

HUD NSP-1 Reporting



Pontiac, MI NSP-1 Grant Amount is \$3,542,002

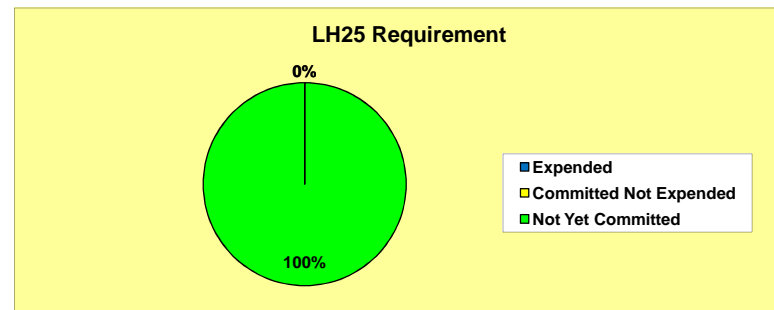
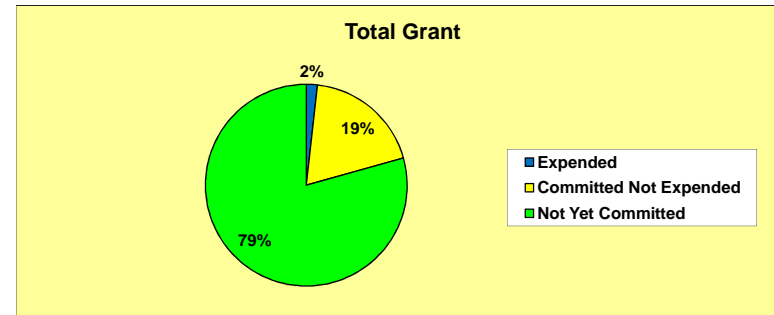
\$730,928 (20.6%) has been committed

\$63,361 (1.8%) has been expended

Mar 2010 Grantee Report - Pontiac, MI

Grant Number B-08-MN-26-0009
 HUD Region V
 HUD FO Detroit FO
 State Michigan

	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$3,542,002		\$885,501 *	
Cum. Commitments Through Mar As % of Total Amount	\$730,928 20.6%	44.3%	\$0 0.0%	49.8%
Commitments During Mar Monthly Trend Goal for Mar**	\$0 \$468,512		\$0 \$147,584	
% of March Trend Goal Met	0.0%	77.9%	0.0%	104.3%
Monthly Trend Goal for Apr - Aug** As % of March Trend Goal	\$562,215 120.0%		\$177,100 120.0%	
Expenditures Through Mar As % of Total Amount	\$63,361 1.8%	19.1%	\$0 0.0%	18.5%
Program Income Through Mar As % of Total Amount	\$0 0.0%	0.4%	N/A N/A	

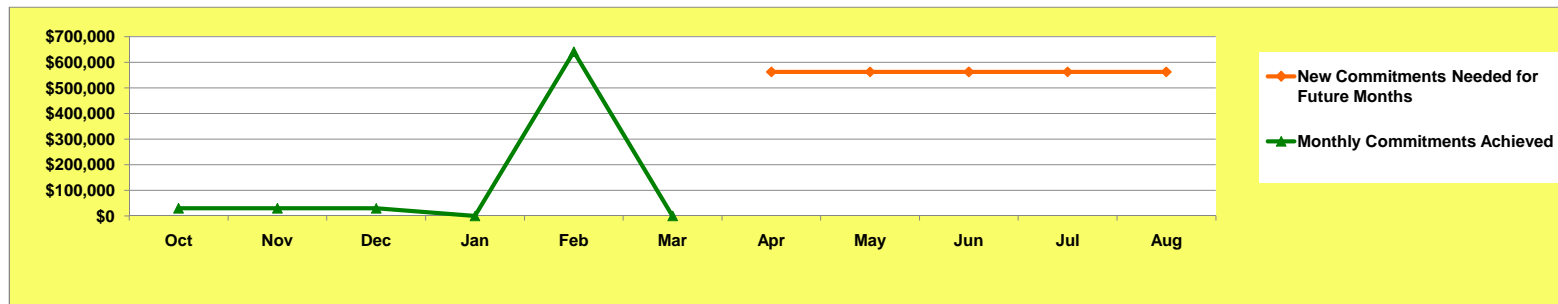


* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

** The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

Pontiac, MI committed zero during March and needs to average \$562,215 per month for April through August

Pontiac, MI Commitments Trend (Monthly Commitments)



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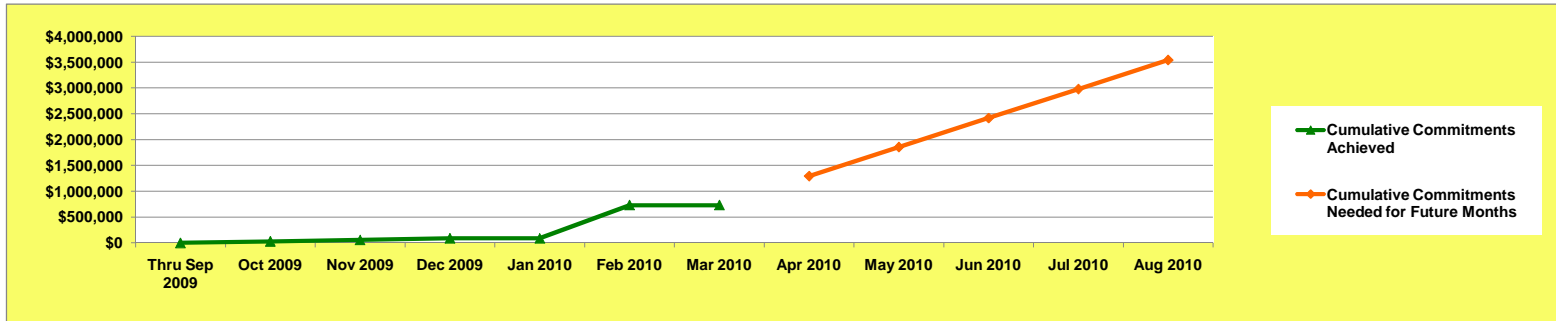


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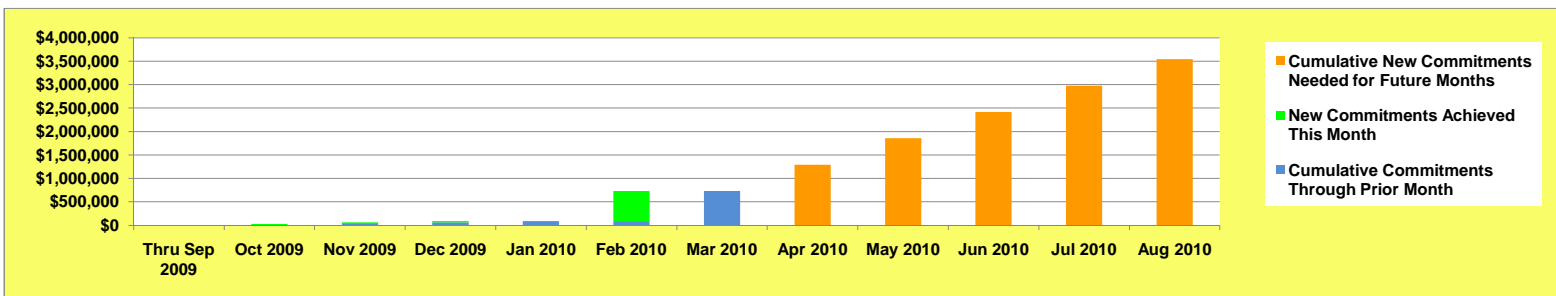
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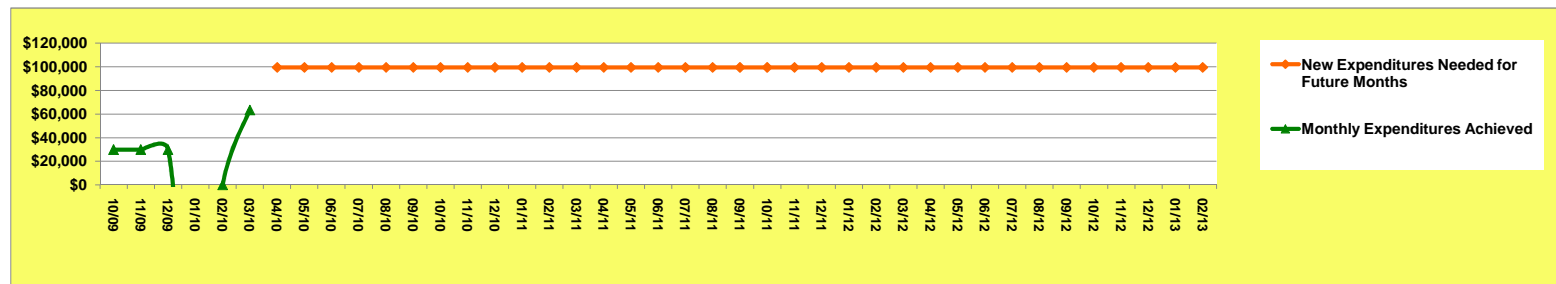
Pontiac, MI Commitments Trend (Cumulative Commitments)



Pontiac, MI Commitments Versus Total Grant Amount



Pontiac, MI Expenditures Trend (Monthly Expenditures)



Pontiac, MI expended \$63,361 during March and needs to average \$99,390 per month for April 2010 through February 2013

HUD NSP-1 Reporting

Mar 2010 Grantee Report - Pontiac, MI

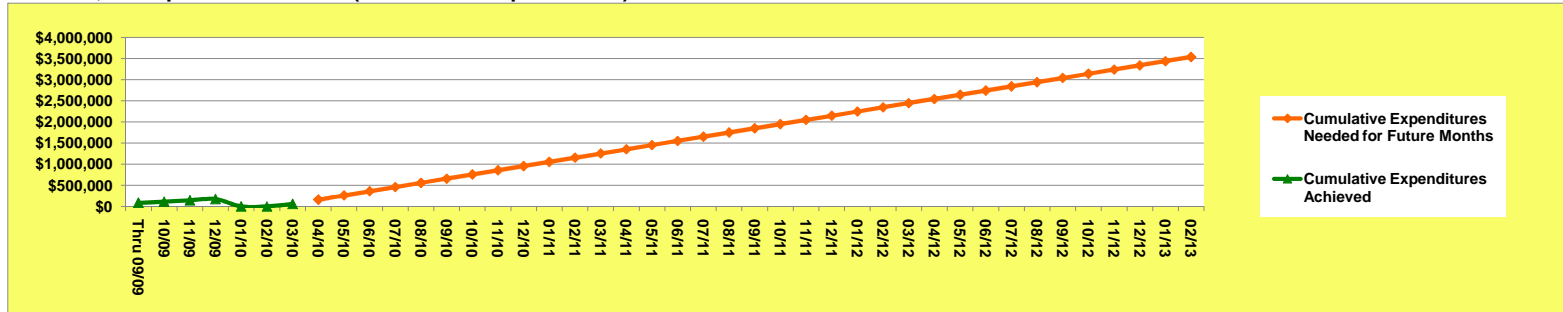


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Pontiac, MI Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for Pontiac, MI (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)	
Number of homes / properties	393	55	14.0%	↕	↕	(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired") (B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")
Number of hholds / persons served	201	1	0.5%			
	Performance for Grantee:		7.25%	1.79%	4.05	If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.
	National Average:		21.99%	19.06%	1.15	
	Above / Below National Average:		Below	Below	Above	

Pontiac, MI NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	38.8%	0.0%
50% AMI to 80% AMI	25.9%	0.0%
80% AMI to 120% AMI	35.3%	100.0%

Pontiac, MI NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	189	0	101	0
Clearance	154	54	50	0
Homeownership	30	1	30	1
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	20	0	20	0
Residential Rehab	0	0	0	0
Other	0	0	0	0
Total	393	55	201	1

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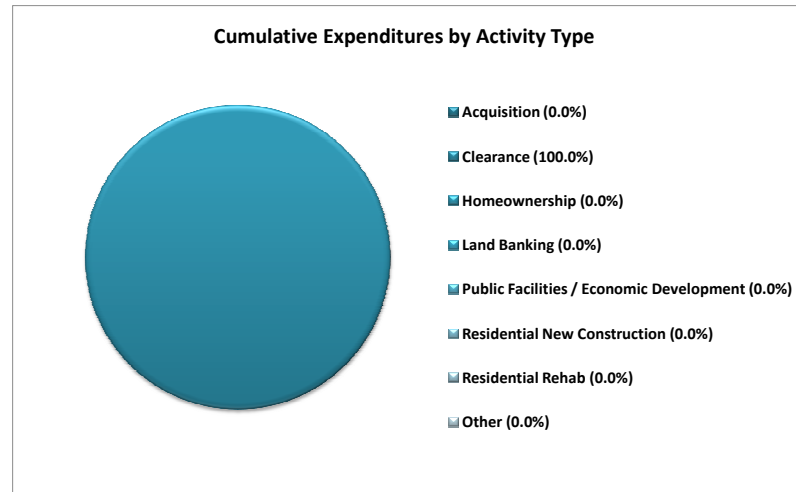
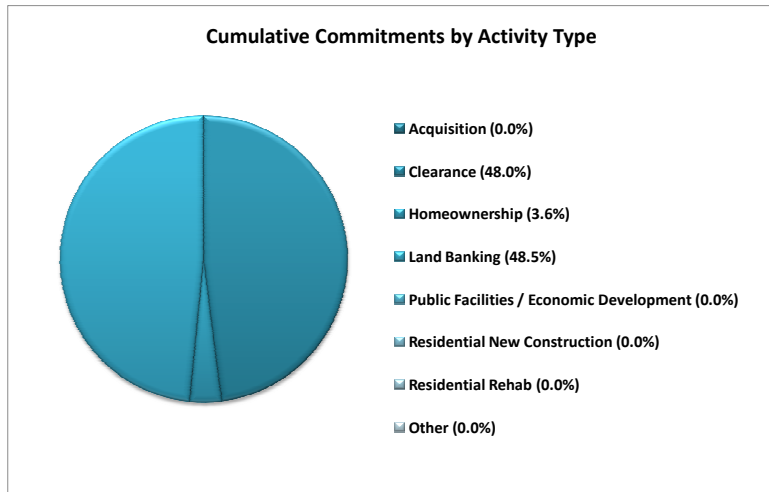
\$63,361 (1.8%) has been expended

Commitments by Activity Type for Pontiac, MI (Cumulative Through 04-02-10)

Acquisition	\$0	0.0%
Clearance	\$350,765	48.0%
Homeownership	\$25,963	3.6%
Land Banking	\$354,200	48.5%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$0	0.0%
Cumulative Commitments	\$730,928	100.0%

Expenditures by Activity Type for Pontiac, MI (Cumulative Through 04-02-10)

Acquisition	\$0	0.0%
Clearance	\$63,361	100.0%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$0	0.0%
Cumulative Expenditures	\$63,361	100.0%



Pontiac, MI
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region V
Detroit FO
Michigan