

HUD NSP-1 Reporting

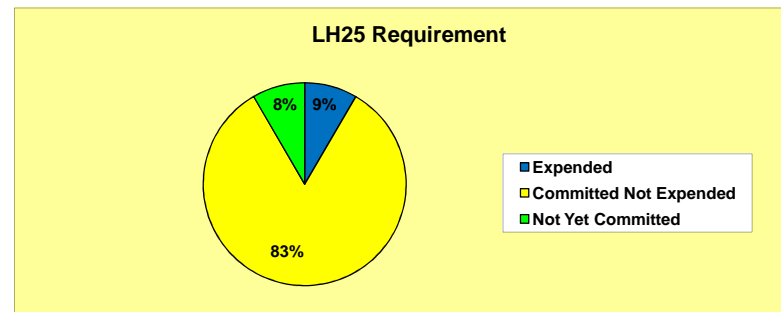
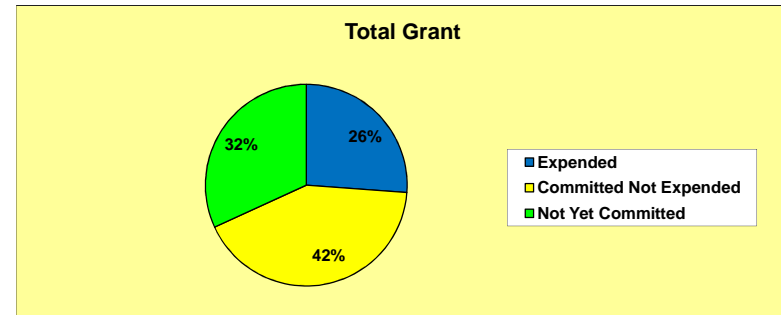


Pompano Beach, FL NSP-1 Grant Amount is \$4,366,157
 \$2,976,961 (68.2%) has been committed
 \$1,141,820 (26.2%) has been expended

Mar 2010 Grantee Report - Pompano Beach, FL

Grant Number B-08-MN-12-0024
 HUD Region IV
 HUD FO Miami FO
 State Florida

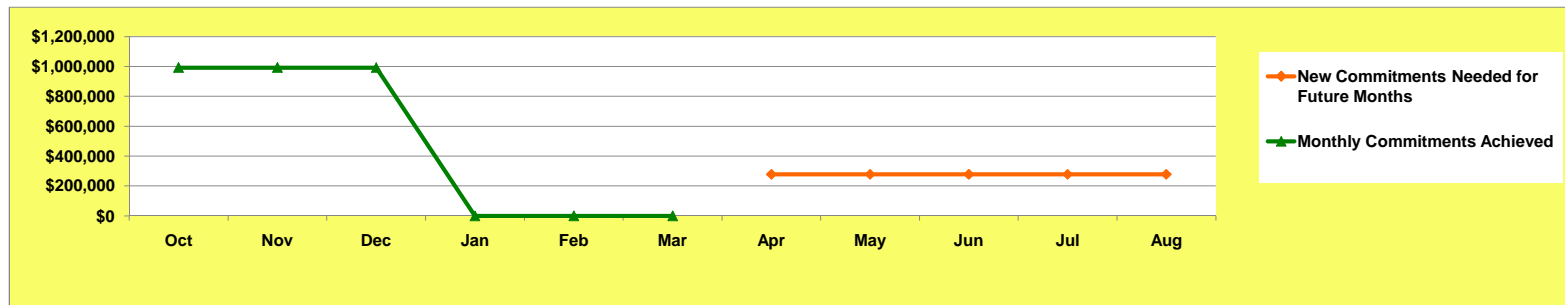
	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$4,366,157		\$1,091,539 *	
Cum. Commitments Through Mar As % of Total Amount	\$2,976,961 68.2%	44.3%	\$1,000,000 91.6%	49.8%
Commitments During Mar	\$0		\$0	
Monthly Trend Goal for Mar**	\$231,533		\$15,257	
% of March Trend Goal Met	0.0%	77.9%	0.0%	104.3%
Monthly Trend Goal for Apr - Aug**	\$277,839		\$18,308	
As % of March Trend Goal	120.0%		120.0%	
Expenditures Through Mar As % of Total Amount	\$1,141,820 26.2%	19.1%	\$91,873 8.4%	18.5%
Program Income Through Mar As % of Total Amount	\$0 0.0%	0.4%	N/A N/A	



* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.
 ** The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

Pompano Beach, FL committed zero during March and needs to average \$277,839 per month for April through August

Pompano Beach, FL Commitments Trend (Monthly Commitments)



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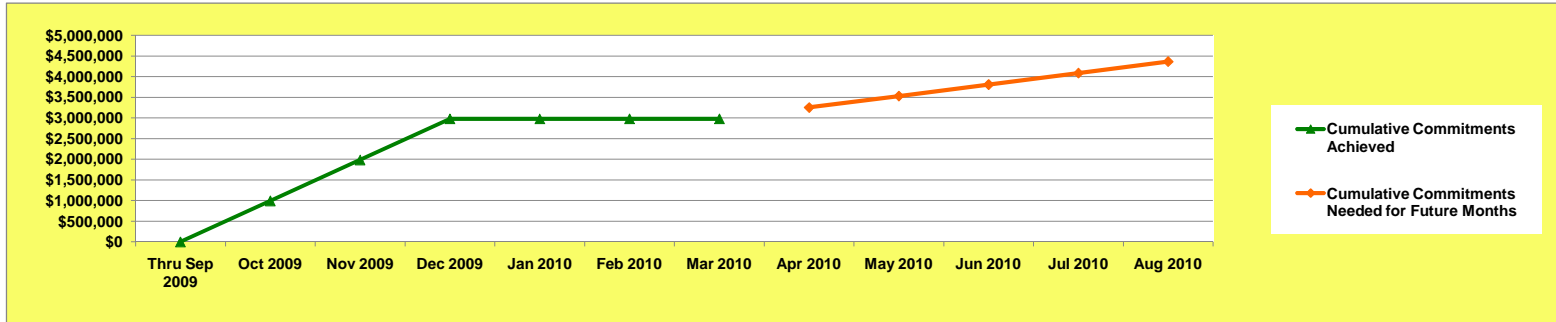


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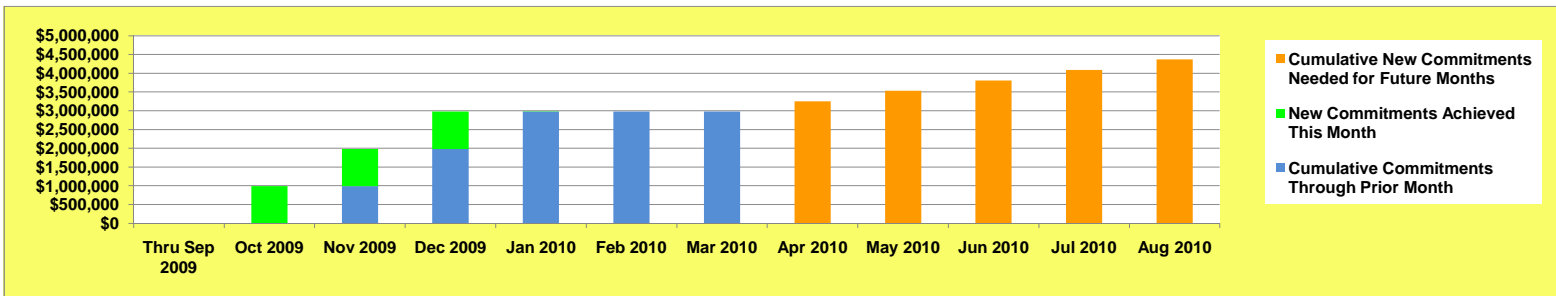
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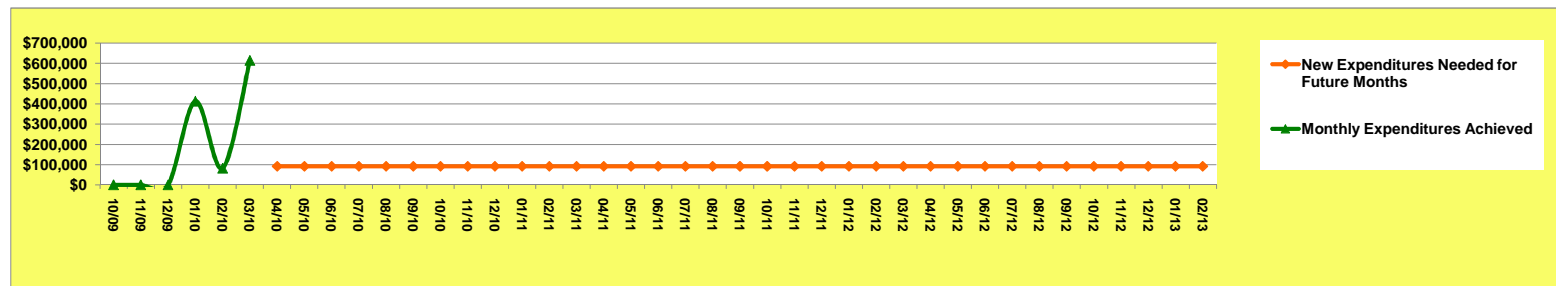
Pompano Beach, FL Commitments Trend (Cumulative Commitments)



Pompano Beach, FL Commitments Versus Total Grant Amount



Pompano Beach, FL Expenditures Trend (Monthly Expenditures)



Pompano Beach, FL expended \$614,036 during March and needs to average \$92,124 per month for April 2010 through February 2013

Pompano Beach, FL
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region IV
Miami FO
Florida

HUD NSP-1 Reporting

Mar 2010 Grantee Report - Pompano Beach, FL

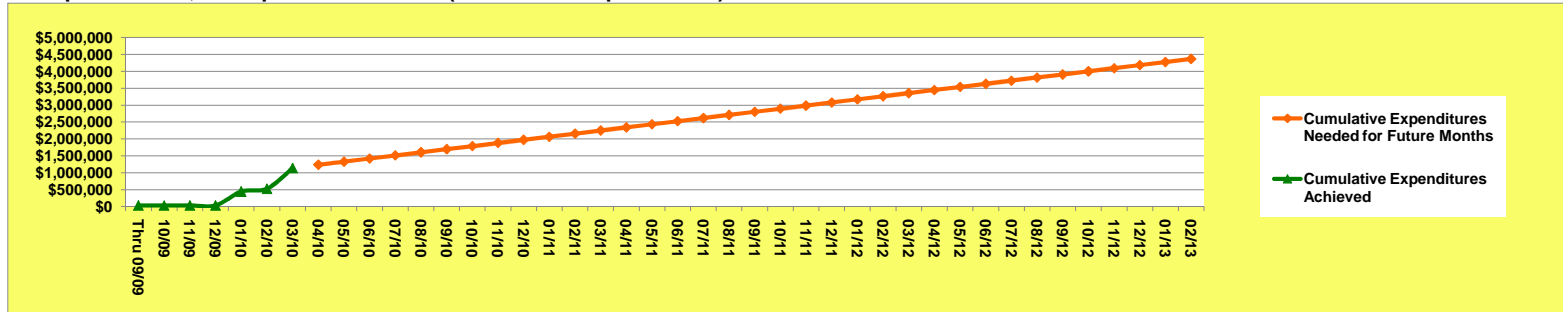


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Pompano Beach, FL Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for Pompano Beach, FL (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)	
Number of homes / properties	49	378	771.4%	↕	↕	(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")
Number of hholds / persons served	37	0	0.0%			(B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")
	Performance for Grantee:		385.71%	26.15%	14.75	If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.
	National Average:		21.99%	19.06%	1.15	
	Above / Below National Average:		Above	Above	Above	

Pompano Beach, FL NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	21.6%	0.0%
50% AMI to 80% AMI	29.7%	0.0%
80% AMI to 120% AMI	48.6%	0.0%

Pompano Beach, FL NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	13	18	21	0
Clearance	10	0	10	0
Homeownership	0	0	0	0
Land Banking	20	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	6	360	6	0
Residential Rehab	0	0	0	0
Other	0	0	0	0
Total	49	378	37	0

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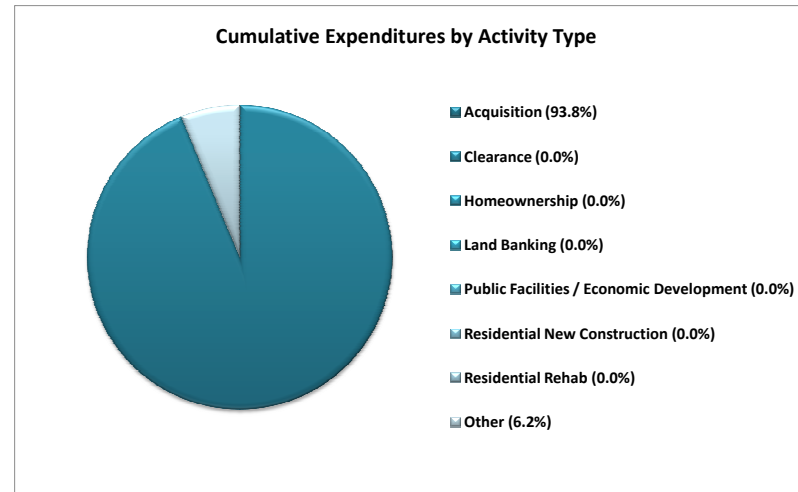
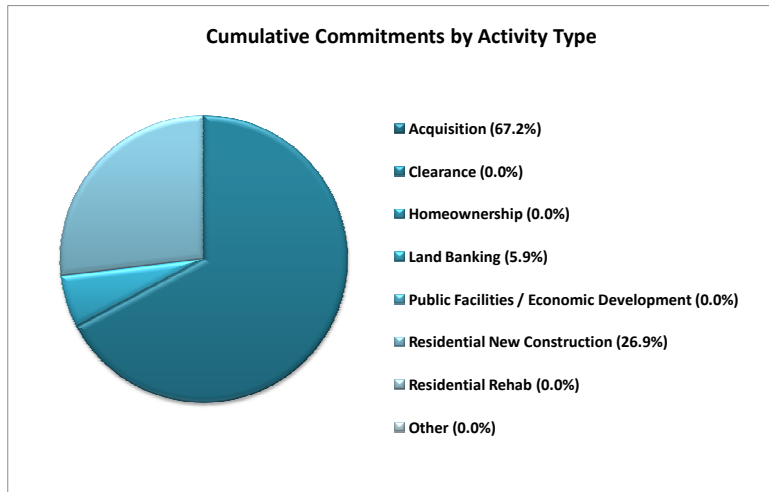
\$1,141,820 (26.2%) has been expended

Commitments by Activity Type for Pompano Beach, FL (Cumulative Through 04-02-10)

Acquisition	\$2,000,000	67.2%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$176,961	5.9%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$800,000	26.9%
Residential Rehab	\$0	0.0%
Other	\$0	0.0%
Cumulative Commitments	\$2,976,961	100.0%

Expenditures by Activity Type for Pompano Beach, FL (Cumulative Through 04-02-10)

Acquisition	\$1,070,573	93.8%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$71,247	6.2%
Cumulative Expenditures	\$1,141,820	100.0%



Pompano Beach, FL
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

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