

# HUD NSP-1 Reporting



Pomona, CA NSP-1 Grant Amount is \$3,530,825

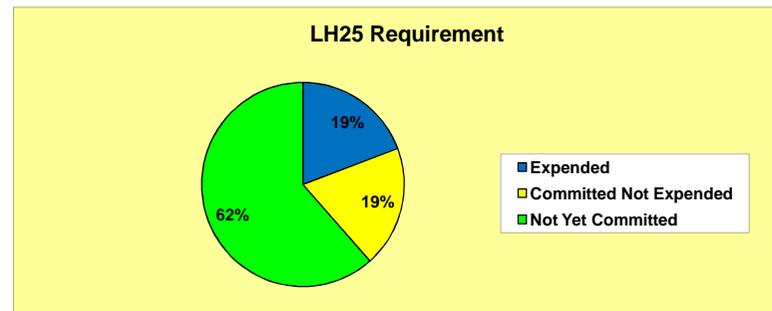
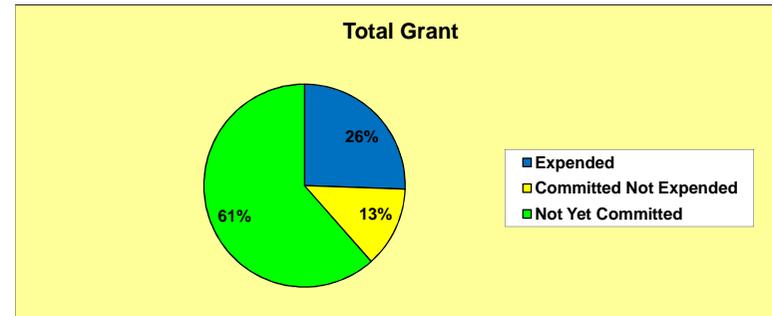
\$1,357,988 (38.5%) has been committed

\$902,032 (25.5%) has been expended

## Mar 2010 Grantee Report - Pomona, CA

Grant Number B-08-MN-06-0516  
 HUD Region IX  
 HUD FO Los Angeles FO  
 State California

	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$3,530,825		\$882,706 *	
Cum. Commitments Through Mar As % of Total Amount	\$1,357,988 38.5%	44.3%	\$339,670 38.5%	49.8%
Commitments During Mar	\$401		\$0	
Monthly Trend Goal for Mar**	\$362,206		\$90,506	
% of March Trend Goal Met	0.1%	77.9%	0.0%	104.3%
Monthly Trend Goal for Apr - Aug** As % of March Trend Goal	\$434,567 120.0%		\$108,607 120.0%	
Expenditures Through Mar As % of Total Amount	\$902,032 25.5%	19.1%	\$170,188 19.3%	18.5%
Program Income Through Mar As % of Total Amount	\$0 0.0%	0.4%	N/A N/A	



\* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

\*\* The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

**Pomona, CA committed \$0,401 during March and needs to average \$434,567 per month for April through August**

Pomona, CA Commitments Trend (Monthly Commitments)



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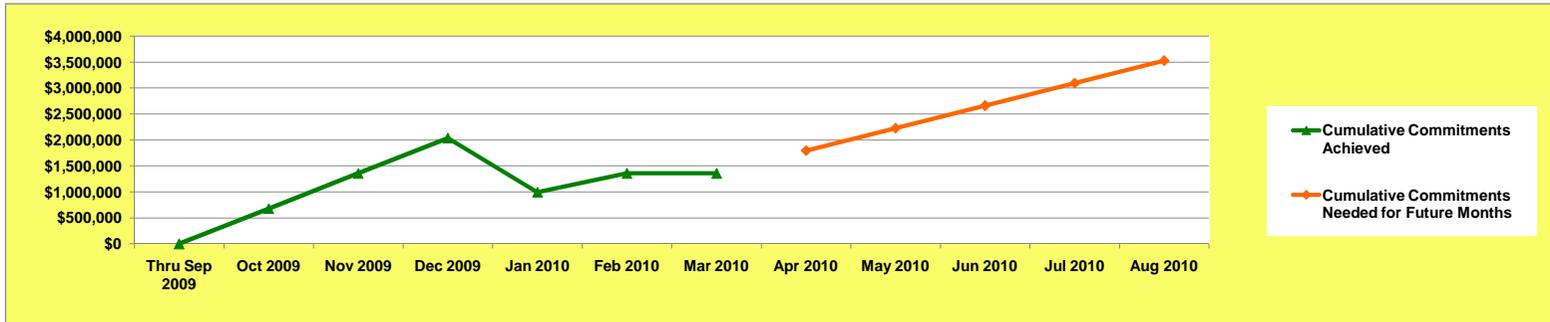


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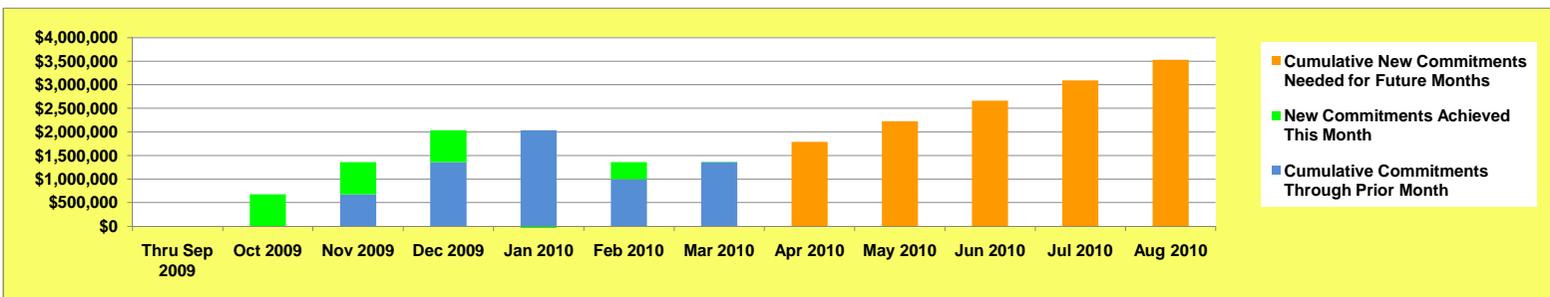
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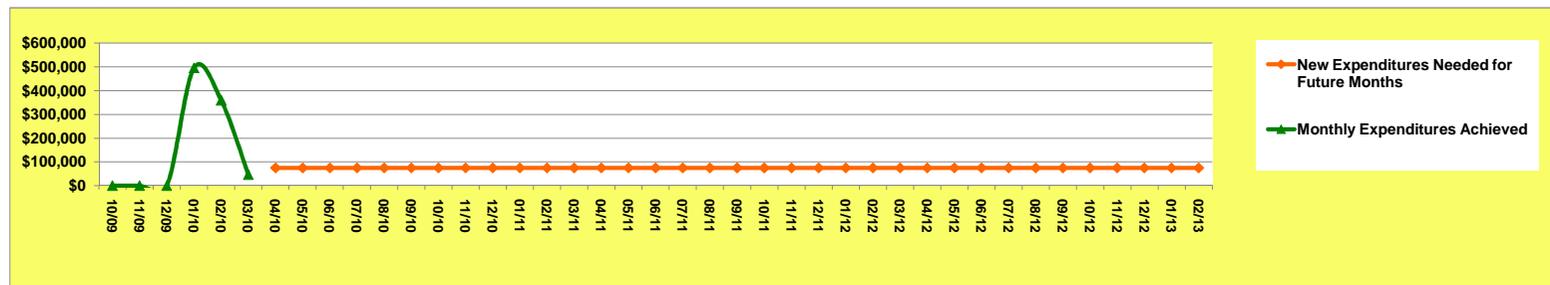
Pomona, CA Commitments Trend (Cumulative Commitments)



Pomona, CA Commitments Versus Total Grant Amount



Pomona, CA Expenditures Trend (Monthly Expenditures)



Pomona, CA expended \$46,380 during March and needs to average \$75,108 per month for April 2010 through February 2013

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Pomona, CA Expenditures Trend (Cumulative Expenditures)



**Summary of NSP-1 Reporting Measures and Performance Ratio for Pomona, CA (Cumulative through 04-06-10)**

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)
Number of homes / properties	22	4	18.2%	↕	↕
Number of hholds / persons served	12	1	8.3%		
<b>Performance for Grantee:</b>			<b>13.26%</b>	<b>25.55%</b>	<b>0.52</b>
<b>National Average:</b>			<b>21.99%</b>	<b>19.06%</b>	<b>1.15</b>
<b>Above / Below National Average:</b>			<b>Below</b>	<b>Above</b>	<b>Below</b>

(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")  
 (B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

**Pomona, CA NSP-1 Program and Beneficiary Characteristics**

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	16.7%	100.0%
50% AMI to 80% AMI	83.3%	0.0%
80% AMI to 120% AMI	0.0%	0.0%

**Pomona, CA NSP-1 Unit and Beneficiary Goals and Achievements**

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	16	2	8	1
Clearance	2	0	0	0
Homeownership	2	0	2	0
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	2	2	2	0
Residential Rehab	0	0	0	0
Other	0	0	0	0
<b>Total</b>	<b>22</b>	<b>4</b>	<b>12</b>	<b>1</b>

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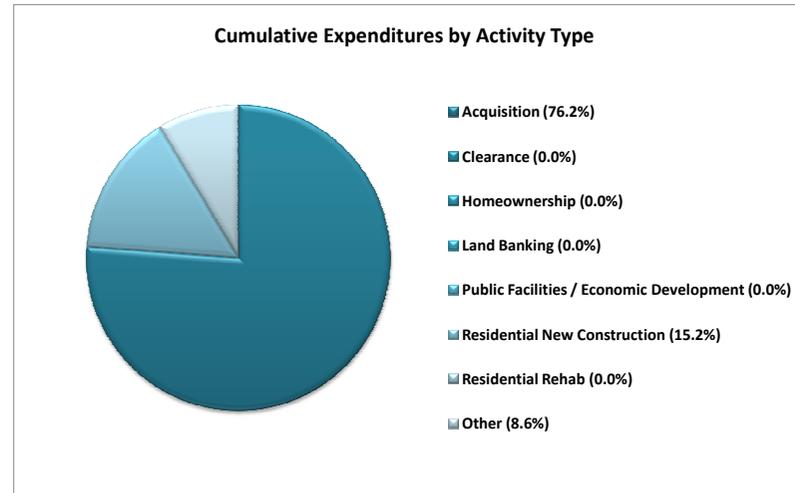
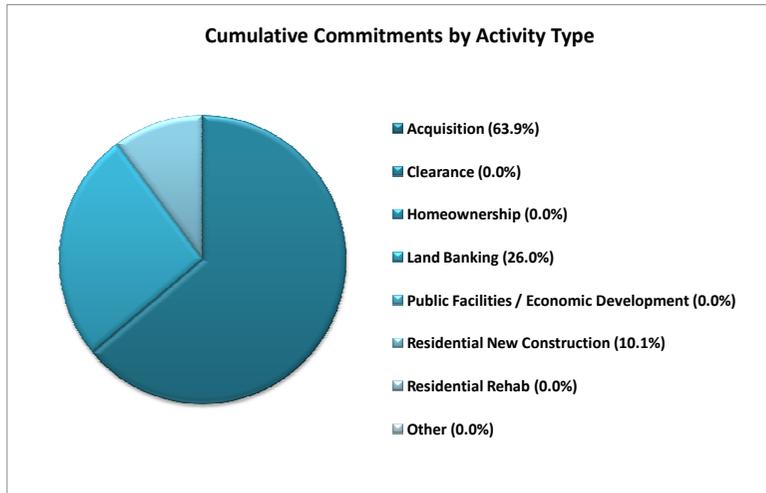
\$902,032 (25.5%) has been expended

## Commitments by Activity Type for Pomona, CA (Cumulative Through 04-02-10)

Acquisition	\$867,090	63.9%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$353,083	26.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$137,815	10.1%
Residential Rehab	\$0	0.0%
Other	\$0	0.0%
<b>Cumulative Commitments</b>	<b>\$1,357,988</b>	<b>100.0%</b>

## Expenditures by Activity Type for Pomona, CA (Cumulative Through 04-02-10)

Acquisition	\$687,007	76.2%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$137,315	15.2%
Residential Rehab	\$0	0.0%
Other	\$77,710	8.6%
<b>Cumulative Expenditures</b>	<b>\$902,032</b>	<b>100.0%</b>



Pomona, CA  
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region IX  
Los Angeles FO  
California