

HUD NSP-1 Reporting

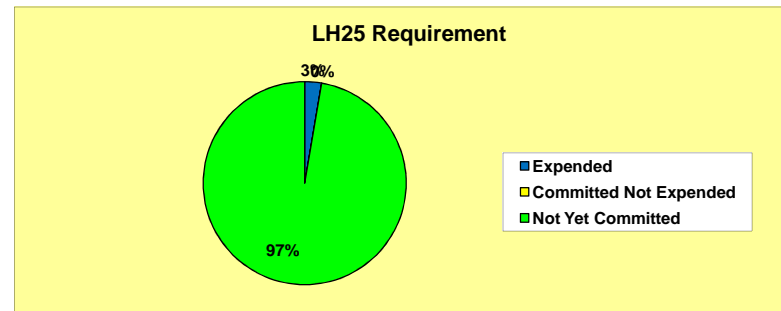
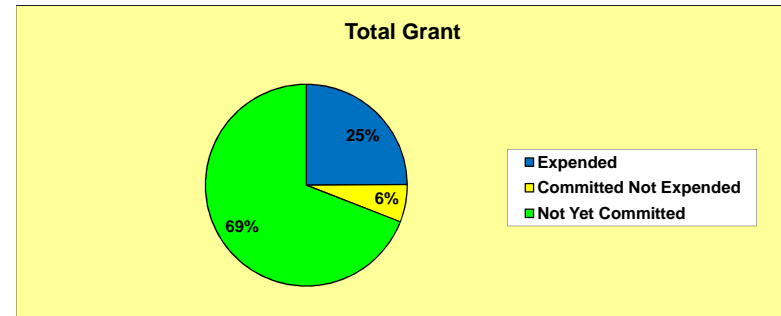


Polk County, FI NSP-1 Grant Amount is \$14,586,258
 \$4,510,945 (30.9%) has been committed
 \$3,633,862 (24.9%) has been expended

Mar 2010 Grantee Report - Polk County, FI

Grant Number B-08-UN-12-0016
 HUD Region IV
 HUD FO Jacksonville FO
 State Florida

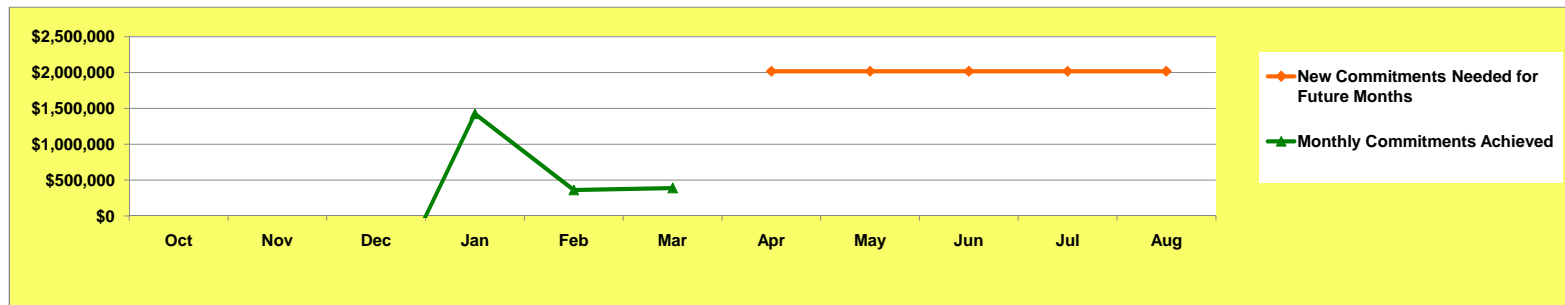
	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$14,586,258		\$3,646,565 *	
Cum. Commitments Through Mar As % of Total Amount	\$4,510,945 30.9%	44.3%	\$96,940 2.7%	49.8%
Commitments During Mar	\$386,938		\$7,700	
Monthly Trend Goal for Mar**	\$1,743,709		\$592,888	
% of March Trend Goal Met	22.2%	77.9%	1.3%	104.3%
Monthly Trend Goal for Apr - Aug** As % of March Trend Goal	\$2,015,063 115.6%		\$709,925 119.7%	
Expenditures Through Mar As % of Total Amount	\$3,633,862 24.9%	19.1%	\$96,940 2.7%	18.5%
Program Income Through Mar As % of Total Amount	\$0 0.0%	0.4%	N/A N/A	



* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.
 ** The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

Polk County, FI committed \$386,938 during March and needs to average \$2,015,063 per month for April through August

Polk County, FI Commitments Trend (Monthly Commitments)



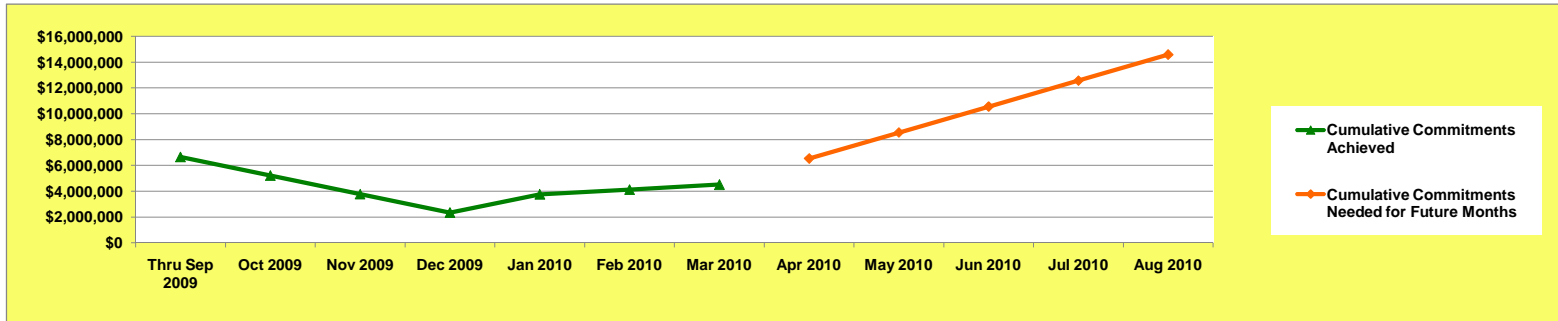
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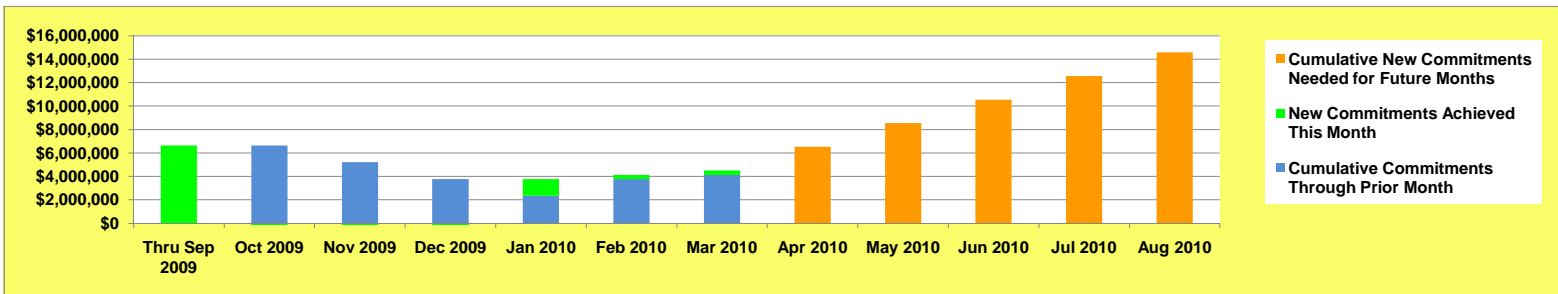


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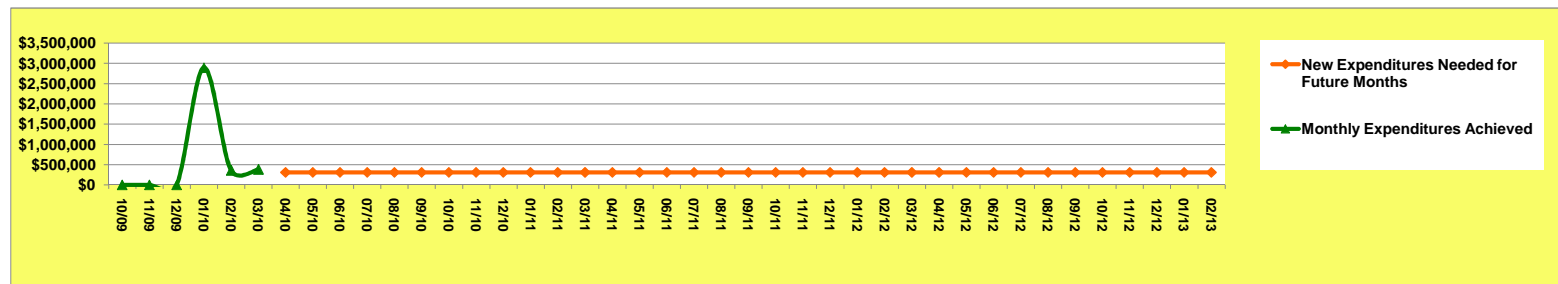
Polk County, FI Commitments Trend (Cumulative Commitments)



Polk County, FI Commitments Versus Total Grant Amount



Polk County, FI Expenditures Trend (Monthly Expenditures)



Polk County, FI expended \$382,888 during March and needs to average \$312,926 per month for April 2010 through February 2013

HUD NSP-1 Reporting

Mar 2010 Grantee Report - Polk County, FI

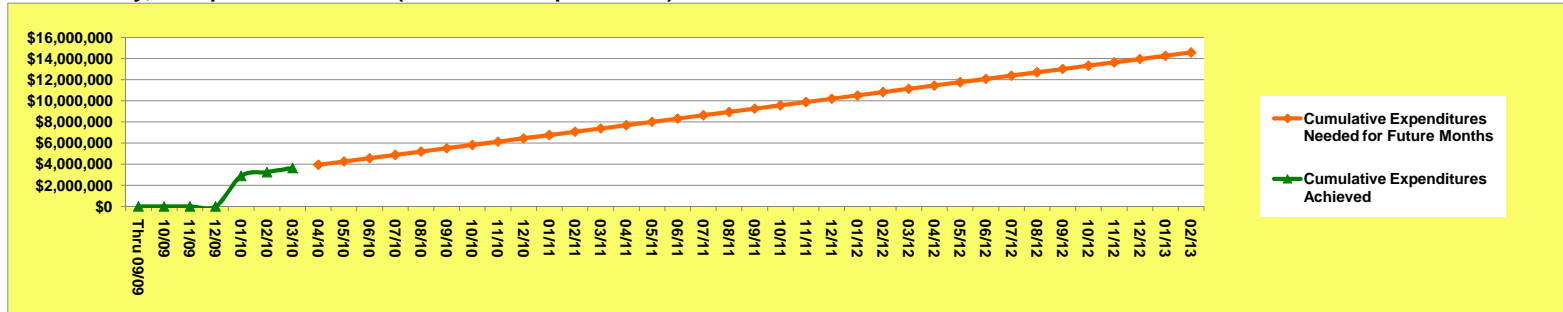


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Polk County, FI Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for Polk County, FI (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)
Number of homes / properties	258	137	53.1%	↕	↕
Number of hholds / persons served	100	0	0.0%		
Performance for Grantee:			26.55%	24.91%	1.07
National Average:			21.99%	19.06%	1.15
Above / Below National Average:			Above	Above	Below

(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")
 (B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

Polk County, FI NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	100.0%	0.0%
50% AMI to 80% AMI	0.0%	0.0%
80% AMI to 120% AMI	0.0%	0.0%

Polk County, FI NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	111	137	50	0
Clearance	22	0	0	0
Homeownership	0	0	0	0
Land Banking	7	0	50	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	0	0	0	0
Residential Rehab	118	0	0	0
Other	0	0	0	0
Total	258	137	100	0

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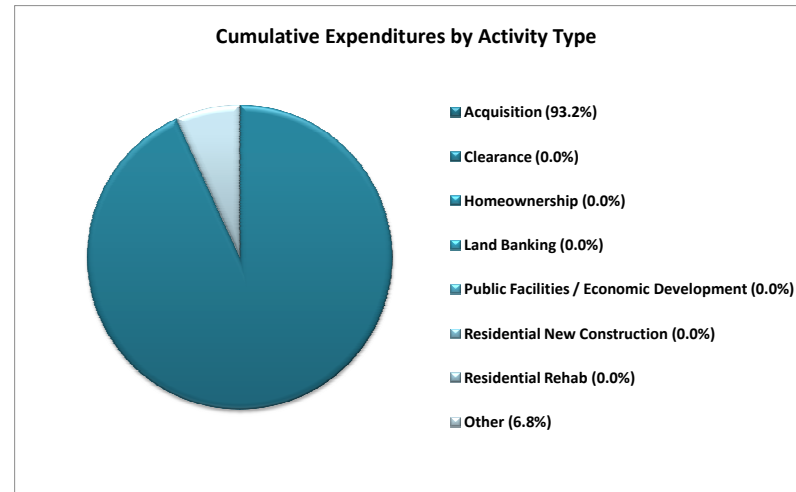
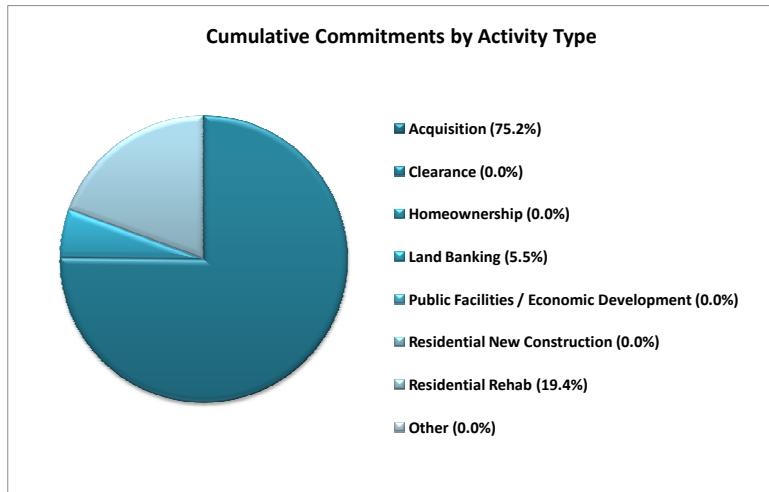
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Commitments by Activity Type for Polk County, FI (Cumulative Through 04-02-10)

Acquisition	\$3,391,269	75.2%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$246,643	5.5%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$873,033	19.4%
Other	\$0	0.0%
Cumulative Commitments	\$4,510,945	100.0%

Expenditures by Activity Type for Polk County, FI (Cumulative Through 04-02-10)

Acquisition	\$3,387,219	93.2%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$246,643	6.8%
Cumulative Expenditures	\$3,633,862	100.0%



Polk County, FI
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region IV
Jacksonville FO
Florida