

HUD NSP-1 Reporting

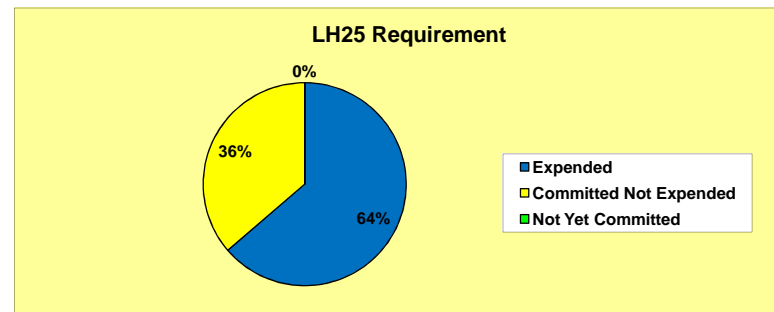
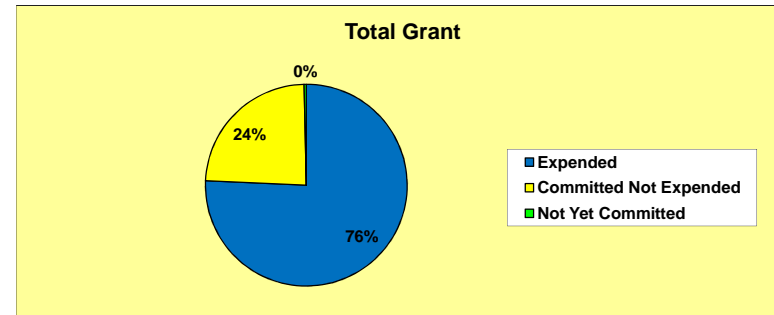


Plantation, FL NSP-1 Grant Amount is \$2,016,309
 \$2,023,834 (100.4%) has been committed
 \$1,537,467 (76.3%) has been expended

Mar 2010 Grantee Report - Plantation, FL

Grant Number B-08-MN-12-0023
 HUD Region IV
 HUD FO Miami FO
 State Florida

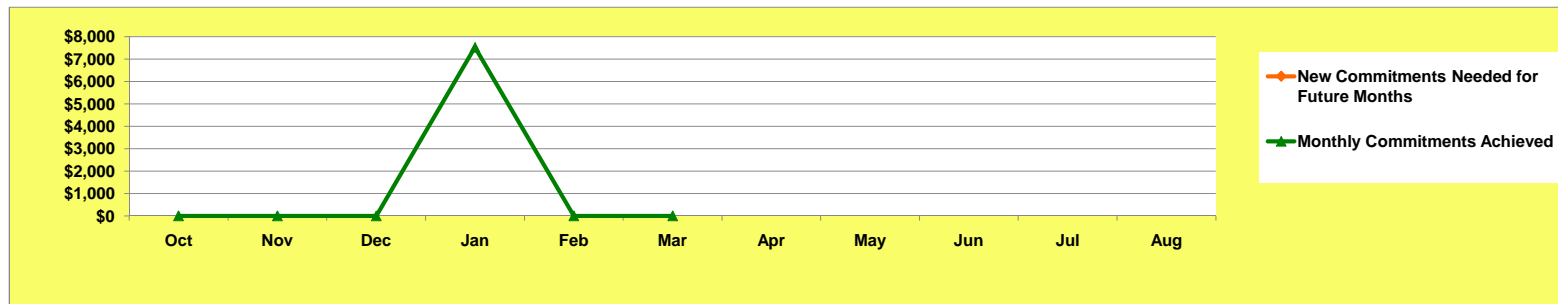
	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$2,016,309		\$504,077 *	
Cum. Commitments Through Mar As % of Total Amount	\$2,023,834 100.4%	44.3%	\$505,000 100.2%	49.8%
Commitments During Mar	\$0		\$0	
Monthly Trend Goal for Mar**	-\$1,254		\$0	
% of March Trend Goal Met	0.0%	77.9%	N/A	104.3%
Monthly Trend Goal for Apr - Aug** As % of March Trend Goal	-\$1,505 120.0%		\$0 N/A	
Expenditures Through Mar As % of Total Amount	\$1,537,467 76.3%	19.1%	\$321,159 63.7%	18.5%
Program Income Through Mar As % of Total Amount	\$7,525 0.4%	0.4%	N/A N/A	



* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.
 ** The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

Plantation, FL committed zero during March and needs to average -\$1,505 per month for April through August

Plantation, FL Commitments Trend (Monthly Commitments)



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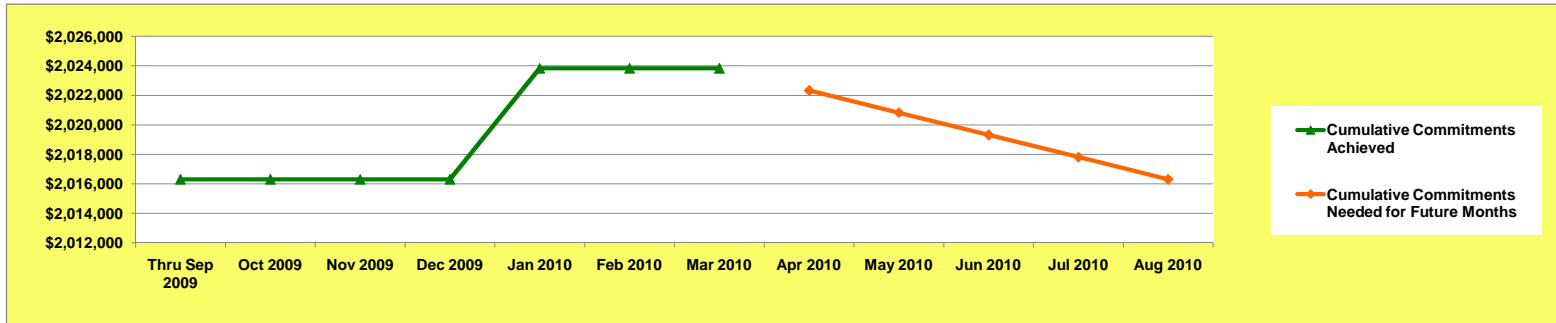


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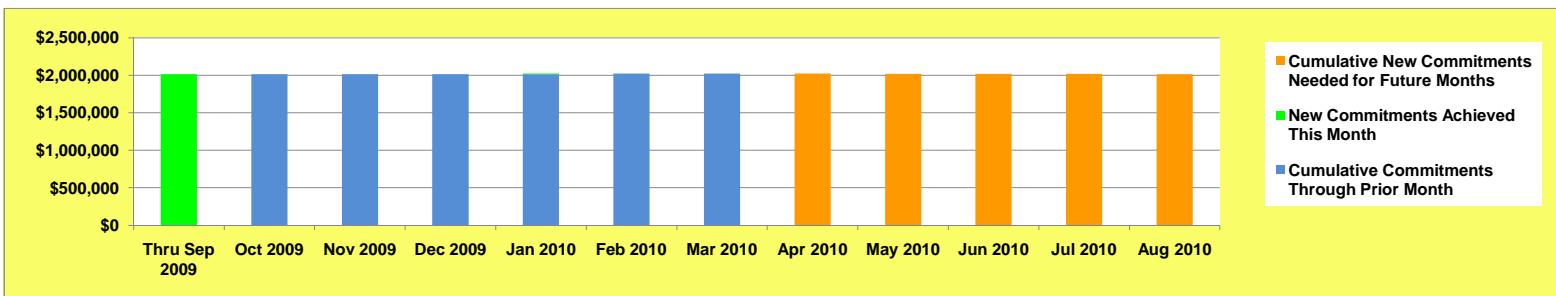
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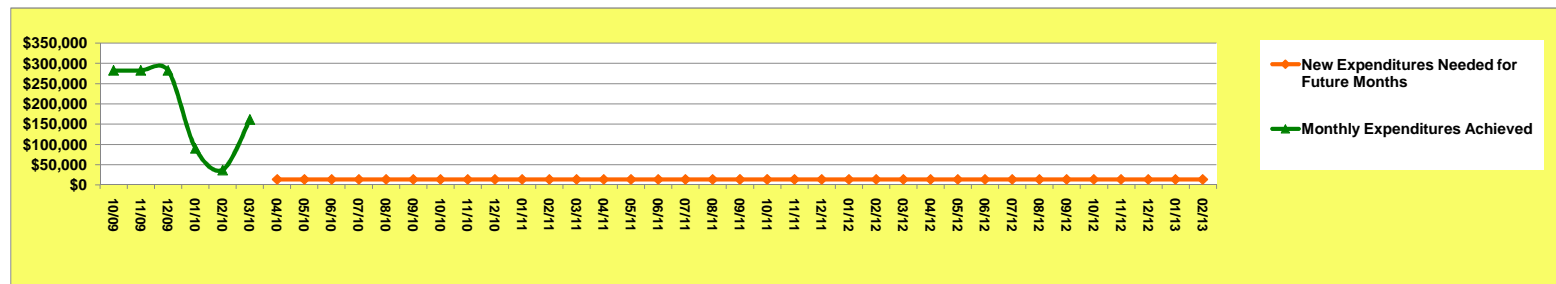
Plantation, FL Commitments Trend (Cumulative Commitments)



Plantation, FL Commitments Versus Total Grant Amount



Plantation, FL Expenditures Trend (Monthly Expenditures)



Plantation, FL expended \$161,718 during March and needs to average \$13,681 per month for April 2010 through February 2013

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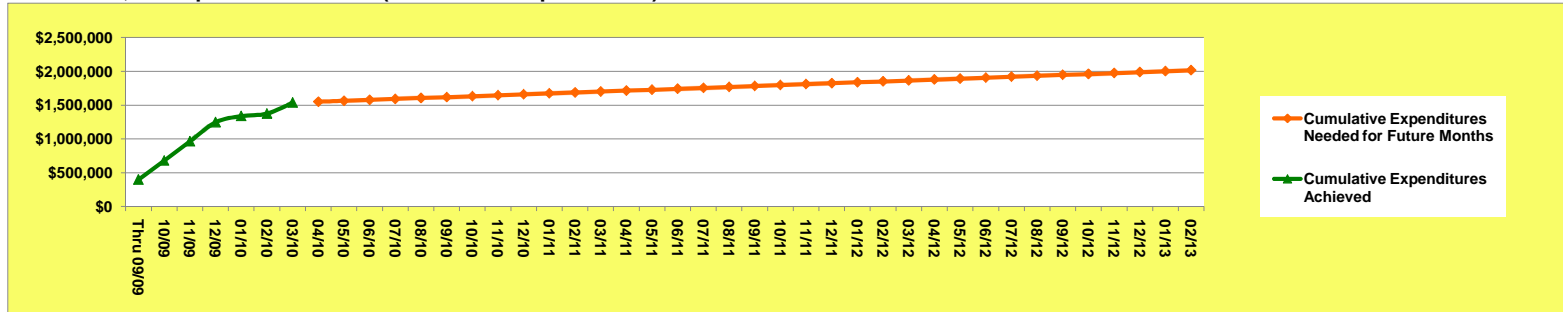


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Plantation, FL Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for Plantation, FL (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)	
Number of homes / properties	40	20	50.0%	↕	↕	<p>(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")</p> <p>(B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")</p> <p>If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.</p>
Number of hholds / persons served	38	0	0.0%			
Performance for Grantee:			25.00%	76.25%	0.33	
National Average:			21.99%	19.06%	1.15	
Above / Below National Average:			Above	Above	Below	

Plantation, FL NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	15.8%	0.0%
50% AMI to 80% AMI	34.2%	0.0%
80% AMI to 120% AMI	50.0%	0.0%

Plantation, FL NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	20	18	28	0
Clearance	0	0	0	0
Homeownership	0	0	0	0
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	0	0	0	0
Residential Rehab	20	2	10	0
Other	0	0	0	0
Total	40	20	38	0

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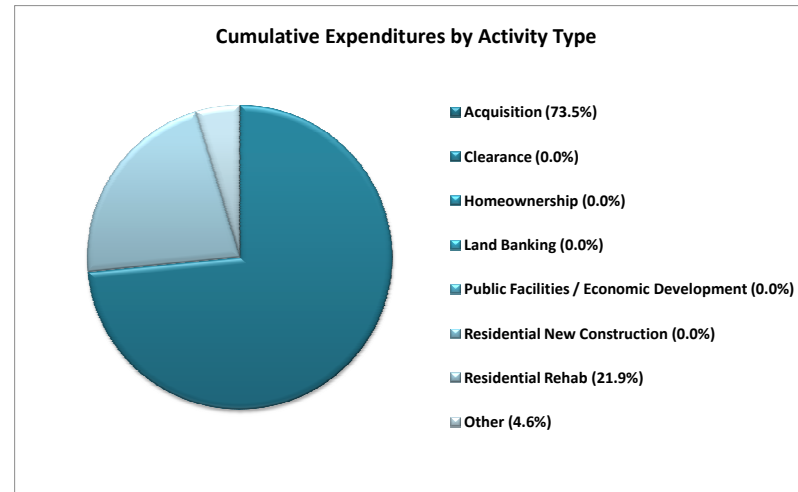
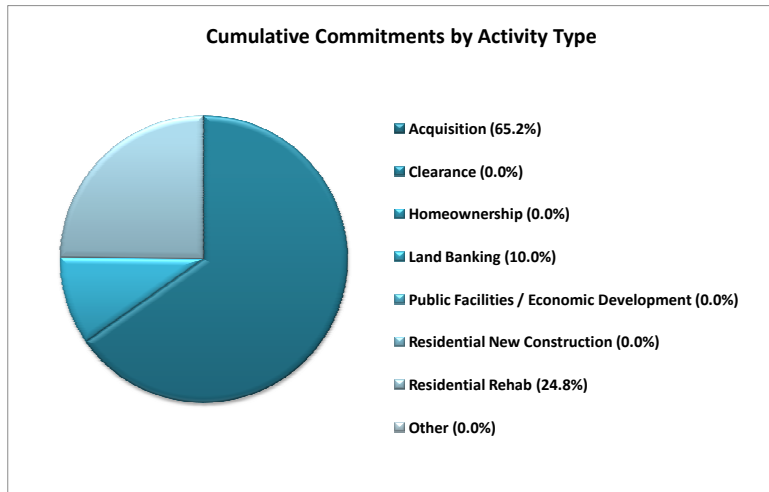
\$1,537,467 (76.3%) has been expended

Commitments by Activity Type for Plantation, FL (Cumulative Through 04-02-10)

Acquisition	\$1,315,000	65.2%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$201,309	10.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$500,000	24.8%
Other	\$0	0.0%
Cumulative Commitments	\$2,016,309	100.0%

Expenditures by Activity Type for Plantation, FL (Cumulative Through 04-02-10)

Acquisition	\$1,129,271	73.5%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$336,877	21.9%
Other	\$71,319	4.6%
Cumulative Expenditures	\$1,537,467	100.0%



Plantation, FL
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region IV
Miami FO
Florida