

HUD NSP-1 Reporting

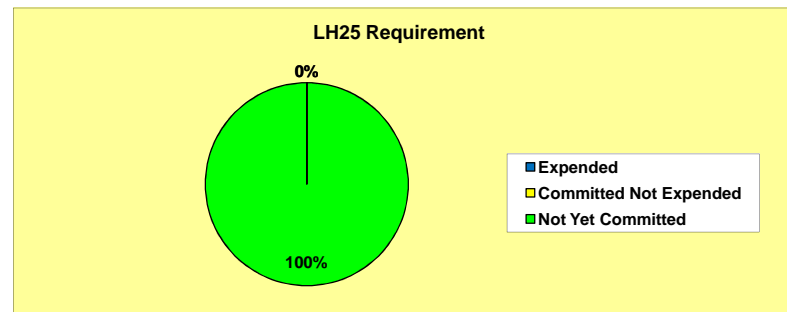
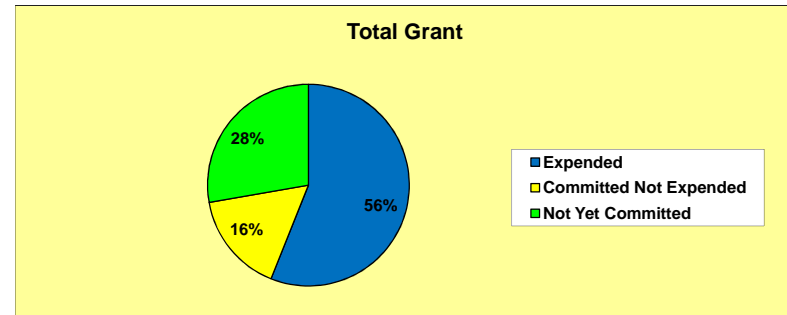
Apr 2010 Grantee Report - Pittsburgh, PA



Pittsburgh, PA NSP-1 Grant Amount is \$2,002,958
 \$1,446,797 (72.2%) has been committed
 \$1,122,908 (56.1%) has been expended

Grant Number: B-08-MN-42-0101
 HUD Region: III
 HUD FO: Pittsburgh FO
 State: Pennsylvania

	Total Grant		LH25* vs. Total Grant	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$2,002,958		\$2,002,958	
Cum. Commitments Through Apr	\$1,446,797		\$0	
As % of Total Grant	72.2%	50.4%	0.0%	13.9%
Commitments During Apr	\$0		\$0	
Monthly Trend Goal for Apr**	\$111,232		\$100,148	
% of April Trend Goal Met	0.0%	54.5%	0.0%	51.2%
Monthly Trend Goal for May - Aug**	\$139,040		\$125,185	
As % of April Trend Goal	125.0%		125.0%	
Expenditures Through Apr	\$1,122,908		\$0	
As % of Total Grant	56.1%	21.7%	0.0%	5.2%
Program Income Through Apr	\$0		N/A	
As % of Total Grant	0.0%	0.7%	N/A	

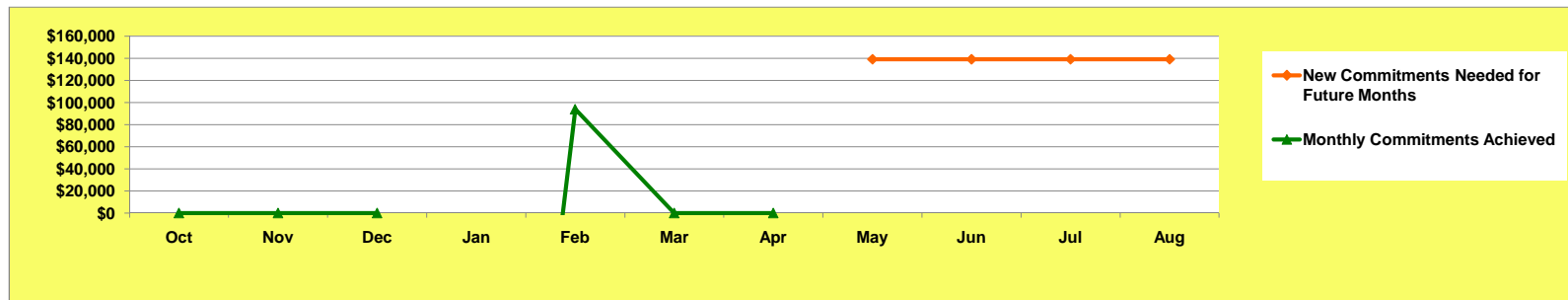


* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

** The trend goal is the average future monthly commitment rate required in order to fully commit the Total Grant (or the LH25 minimum requirement, as applicable) by August 30, 2010

Pittsburgh, PA committed zero during April and needs to average \$139,040 per month for May through August

Pittsburgh, PA Commitments Trend (Monthly Commitments)



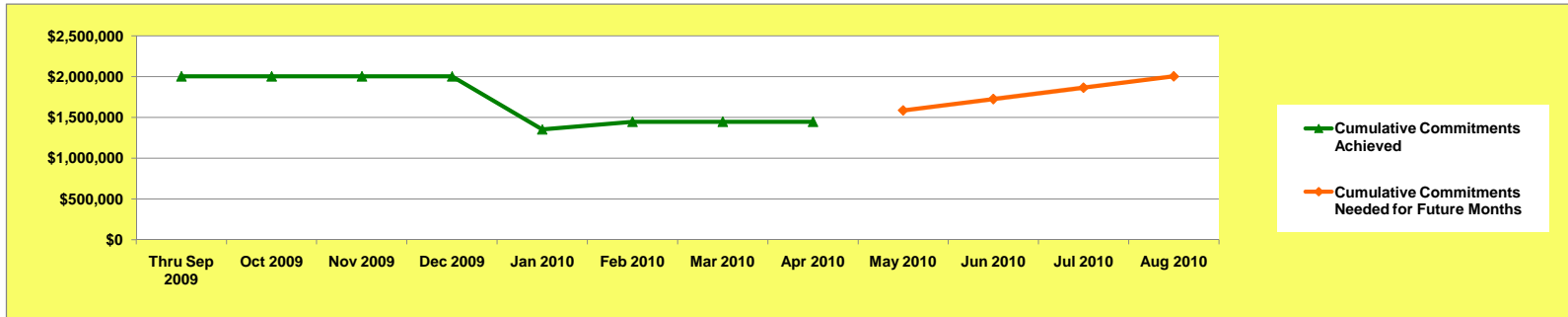
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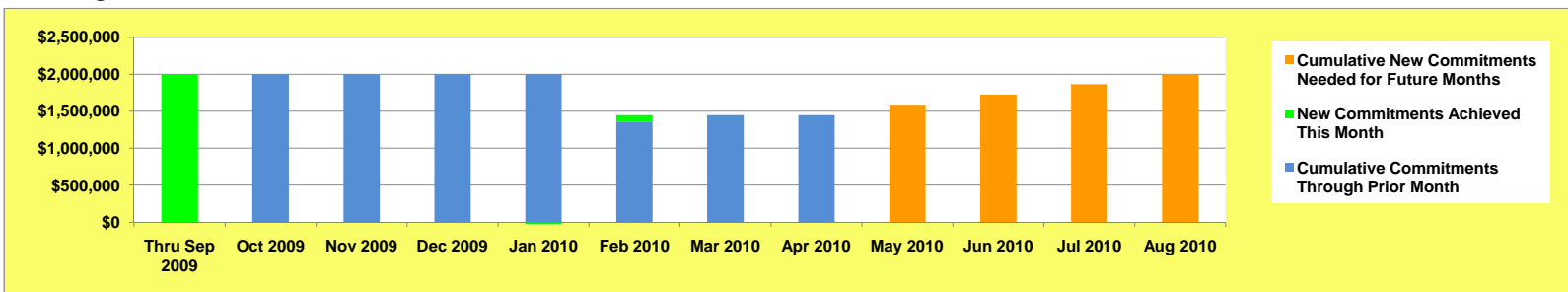


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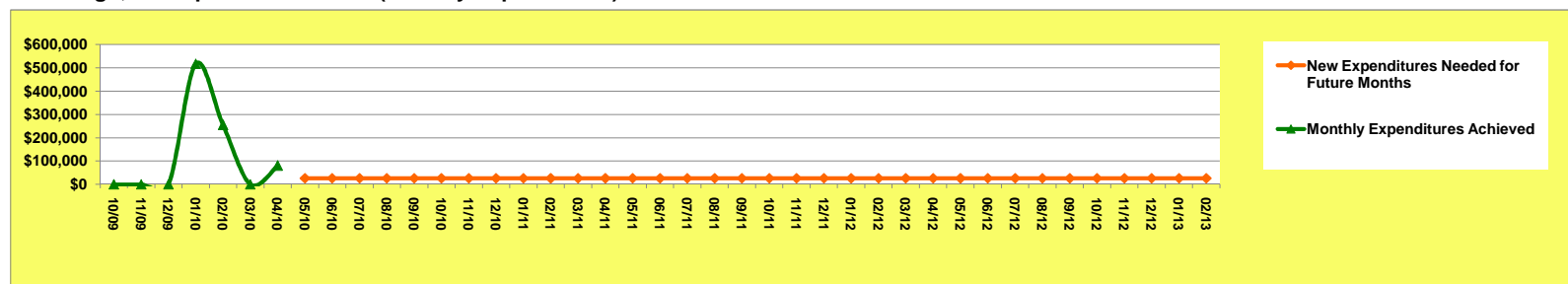
Pittsburgh, PA Commitments Trend (Cumulative Commitments)



Pittsburgh, PA Commitments Versus Total Grant Amount



Pittsburgh, PA Expenditures Trend (Monthly Expenditures)



Pittsburgh, PA expended \$80,548 during April and needs to average \$25,884 per month for May 2010 through February 2013

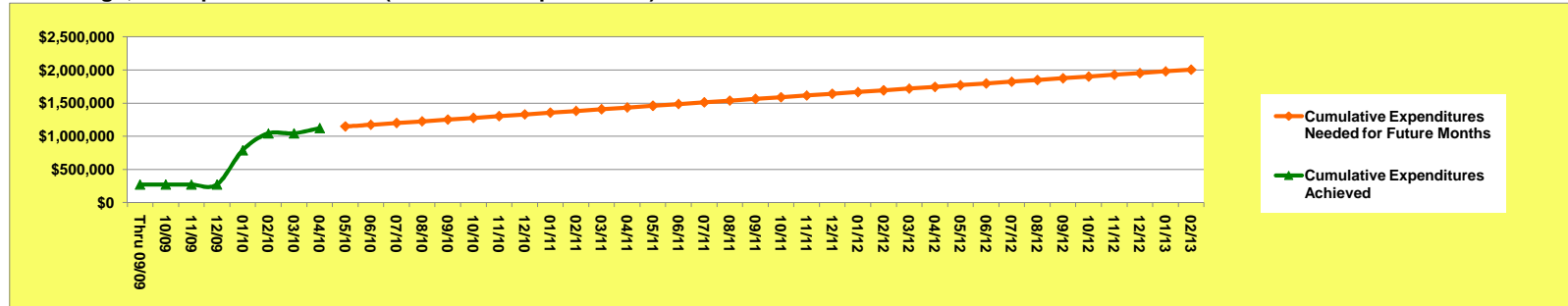
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Pittsburgh, PA Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for Pittsburgh, PA (Cumulative through 05-01-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)
Number of homes / properties	294	231	78.6%	↕	↕
Number of hholds / persons served	0	0	0.0%	↕	↕
	Performance for Grantee:		39.29%	56.06%	0.70
	National Average:		26.58%	21.70%	1.22
	Above / Below National Average:		Above	Above	Below

(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")
 (B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

Pittsburgh, PA NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	0.0%	0.0%
50% AMI to 80% AMI	0.0%	0.0%
80% AMI to 120% AMI	0.0%	0.0%

Pittsburgh, PA NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	0	0	0	0
Clearance	125	231	0	0
Homeownership	0	0	0	0
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	0	0	0	0
Residential Rehab	169	0	0	0
Other	0	0	0	0
Total	294	231	0	0

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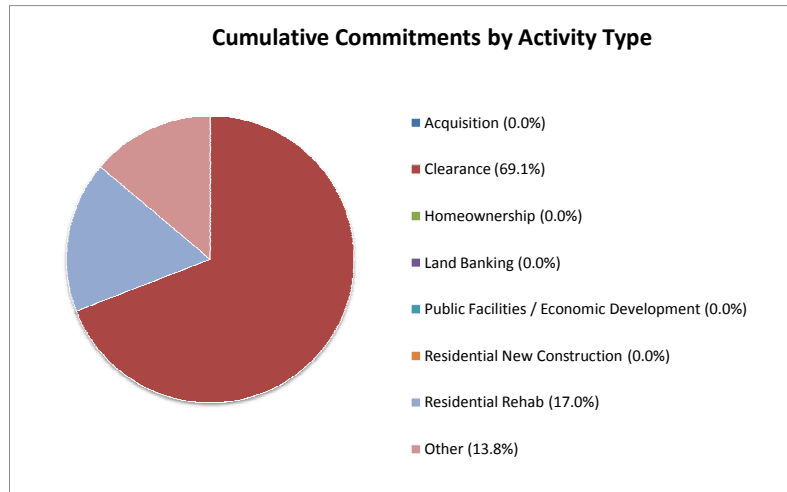
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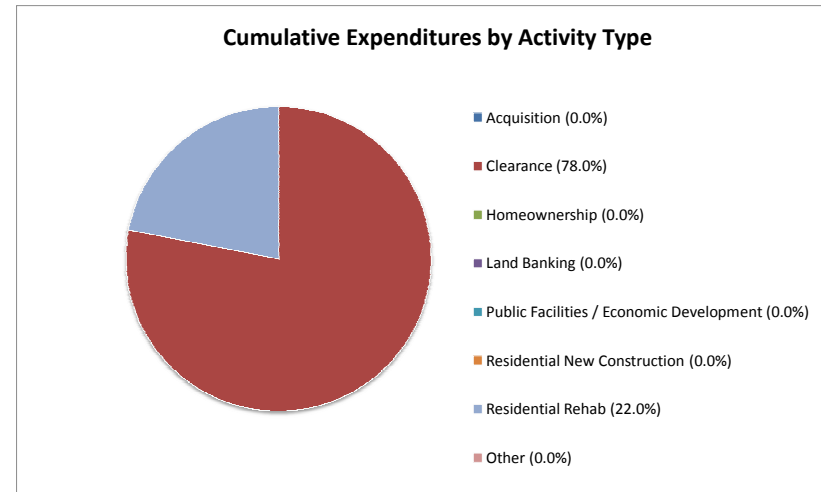
Commitments by Activity Type for Pittsburgh, PA (Cumulative Through 05-01-10)

Acquisition	\$0	0.0%
Clearance	\$1,000,000	69.1%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$246,501	17.0%
Other	\$200,296	13.8%
Cumulative Commitments	\$1,446,797	100.0%



Expenditures by Activity Type for Pittsburgh, PA (Cumulative Through 05-01-10)

Acquisition	\$0	0.0%
Clearance	\$876,407	78.0%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$246,501	22.0%
Other	\$0	0.0%
Cumulative Expenditures	\$1,122,908	100.0%



Pittsburgh, PA
April 2010 Grantee Report (current data are as of 05-01-2010, prior data are as of 04-05-2010)

Region III
Pittsburgh FO
Pennsylvania

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