

HUD NSP-1 Reporting

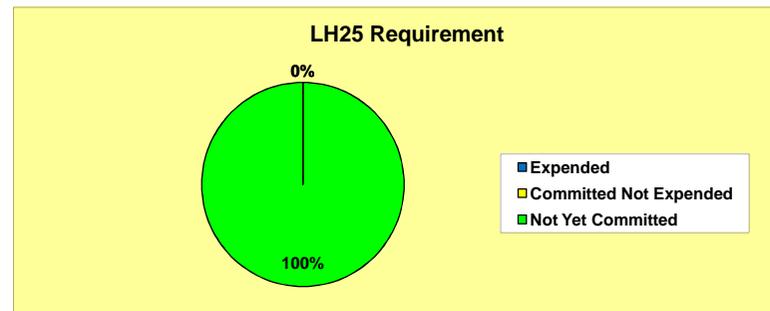
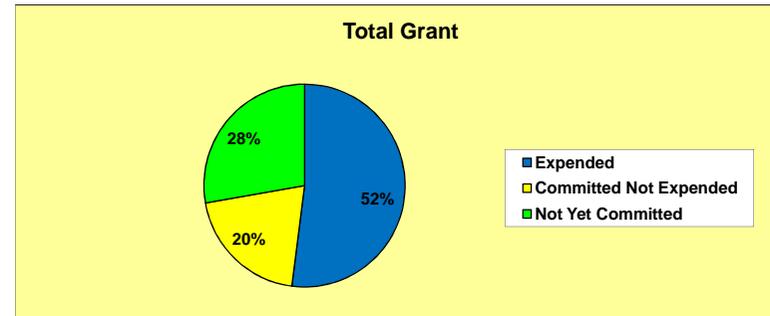


Pittsburgh, PA NSP-1 Grant Amount is \$2,002,958
 \$1,446,797 (72.2%) has been committed
 \$1,042,360 (52.0%) has been expended

Mar 2010 Grantee Report - Pittsburgh, PA

Grant Number B-08-MN-42-0101
 HUD Region III
 HUD FO Pittsburgh FO
 State Pennsylvania

	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$2,002,958		\$500,740 *	
Cum. Commitments Through Mar As % of Total Amount	\$1,446,797 72.2%	44.3%	\$0 0.0%	49.8%
Commitments During Mar	\$0		\$0	
Monthly Trend Goal for Mar** % of March Trend Goal Met	\$92,694 0.0%	77.9%	\$83,457 0.0%	104.3%
Monthly Trend Goal for Apr - Aug** As % of March Trend Goal	\$111,232 120.0%		\$100,148 120.0%	
Expenditures Through Mar As % of Total Amount	\$1,042,360 52.0%	19.1%	\$0 0.0%	18.5%
Program Income Through Mar As % of Total Amount	\$0 0.0%	0.4%	N/A N/A	



* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.
 ** The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

Pittsburgh, PA committed zero during March and needs to average \$111,232 per month for April through August

Pittsburgh, PA Commitments Trend (Monthly Commitments)



HUD NSP-1 Reporting

Mar 2010 Grantee Report - Pittsburgh, PA

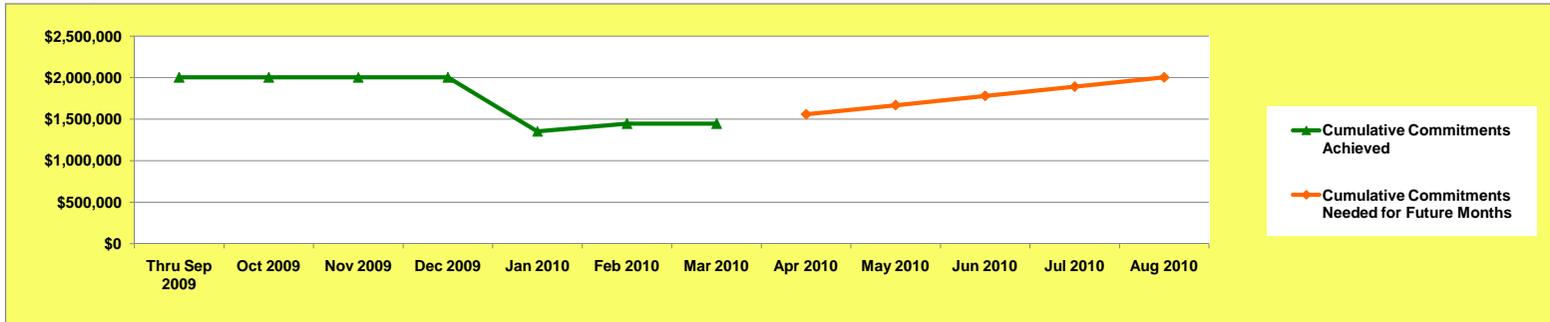


Pittsburgh, PA NSP-1 Grant Amount is \$2,002,958

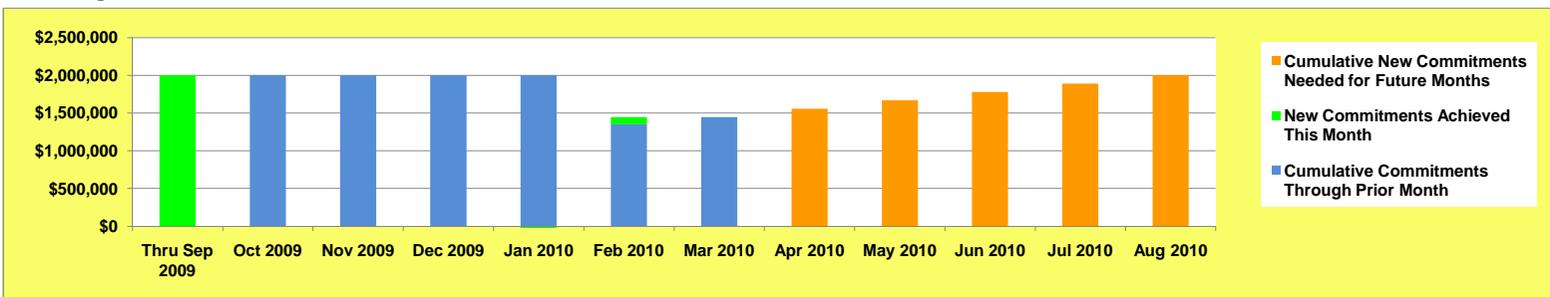
\$1,446,797 (72.2%) has been committed

\$1,042,360 (52.0%) has been expended

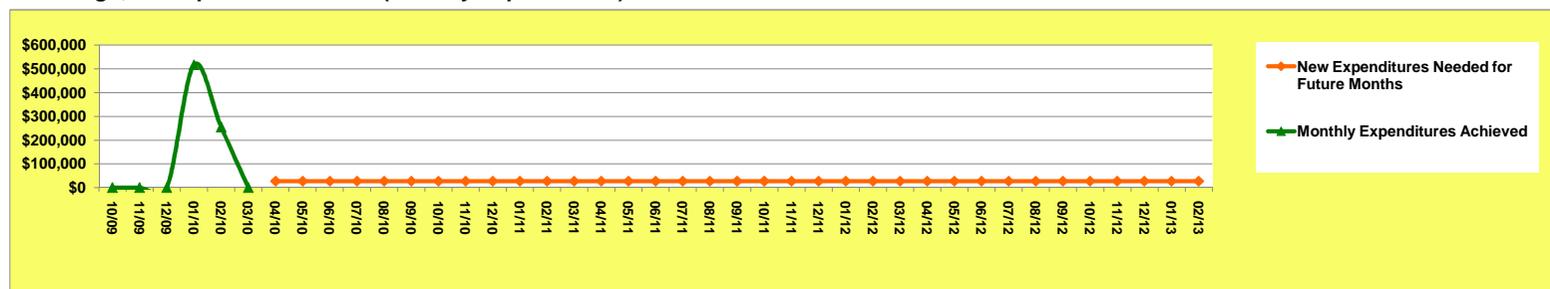
Pittsburgh, PA Commitments Trend (Cumulative Commitments)



Pittsburgh, PA Commitments Versus Total Grant Amount



Pittsburgh, PA Expenditures Trend (Monthly Expenditures)



Pittsburgh, PA expended zero during March and needs to average \$27,446 per month for April 2010 through February 2013

HUD NSP-1 Reporting

Mar 2010 Grantee Report - Pittsburgh, PA



Pittsburgh, PA NSP-1 Grant Amount is \$2,002,958

\$1,446,797 (72.2%) has been committed

\$1,042,360 (52.0%) has been expended

Pittsburgh, PA Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for Pittsburgh, PA (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)
Number of homes / properties	294	115	39.1%	↑	↑
Number of hholds / persons served	0	0	0.0%	↑	↑
Performance for Grantee:			19.56%	52.04%	0.38
National Average:			21.99%	19.06%	1.15
Above / Below National Average:			Below	Above	Below

(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")
 (B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

Pittsburgh, PA NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	0.0%	0.0%
50% AMI to 80% AMI	0.0%	0.0%
80% AMI to 120% AMI	0.0%	0.0%

Pittsburgh, PA NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	0	0	0	0
Clearance	125	115	0	0
Homeownership	0	0	0	0
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	0	0	0	0
Residential Rehab	169	0	0	0
Other	0	0	0	0
Total	294	115	0	0

HUD NSP-1 Reporting

Mar 2010 Grantee Report - Pittsburgh, PA



Pittsburgh, PA NSP-1 Grant Amount is \$2,002,958

\$1,446,797 (72.2%) has been committed

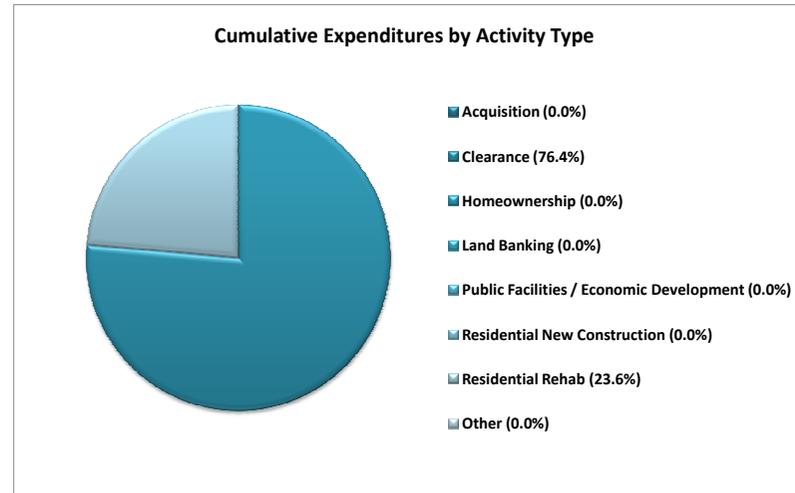
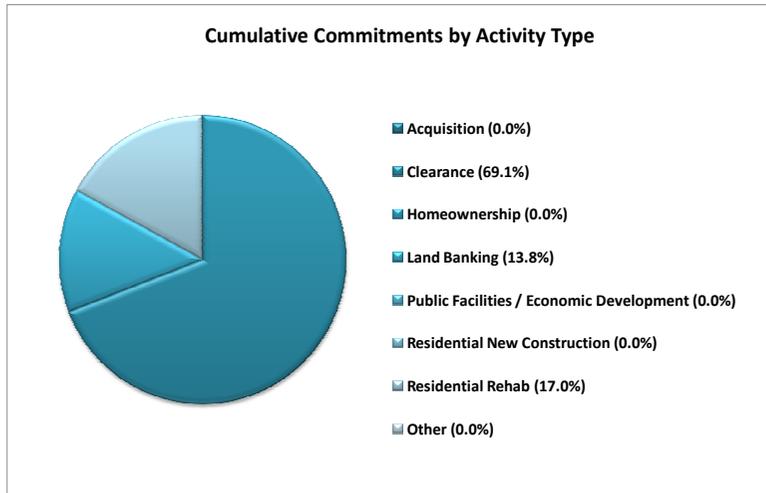
\$1,042,360 (52.0%) has been expended

Commitments by Activity Type for Pittsburgh, PA (Cumulative Through 04-02-10)

Acquisition	\$0	0.0%
Clearance	\$1,000,000	69.1%
Homeownership	\$0	0.0%
Land Banking	\$200,296	13.8%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$246,501	17.0%
Other	\$0	0.0%
Cumulative Commitments	\$1,446,797	100.0%

Expenditures by Activity Type for Pittsburgh, PA (Cumulative Through 04-02-10)

Acquisition	\$0	0.0%
Clearance	\$795,859	76.4%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$246,501	23.6%
Other	\$0	0.0%
Cumulative Expenditures	\$1,042,360	100.0%



Pittsburgh, PA
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region III
Pittsburgh FO
Pennsylvania