

HUD NSP-1 Reporting

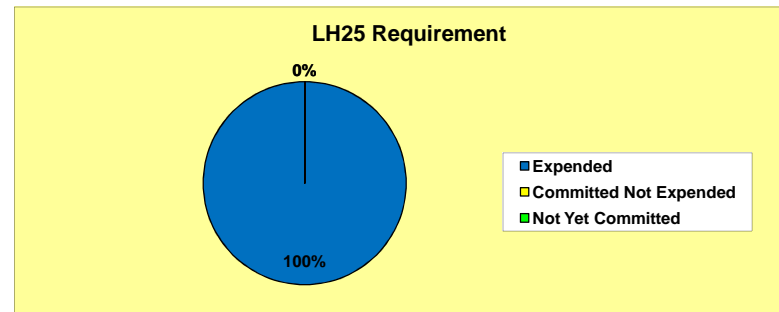
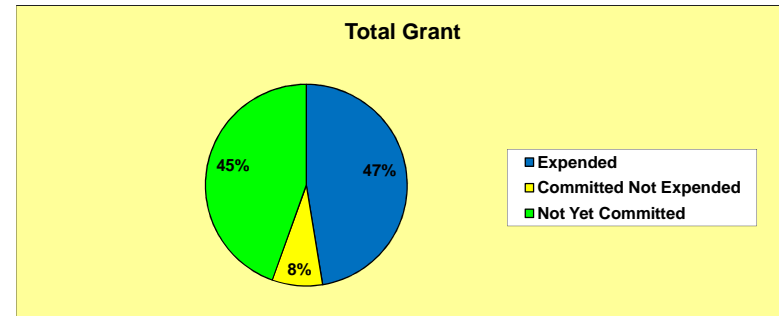


Pinellas County, FL NSP-1 Grant Amount is \$8,063,759
 \$4,474,835 (55.5%) has been committed
 \$3,821,148 (47.4%) has been expended

Mar 2010 Grantee Report - Pinellas County, FL

Grant Number B-08-UN-12-0015
 HUD Region IV
 HUD FO Jacksonville FO
 State Florida

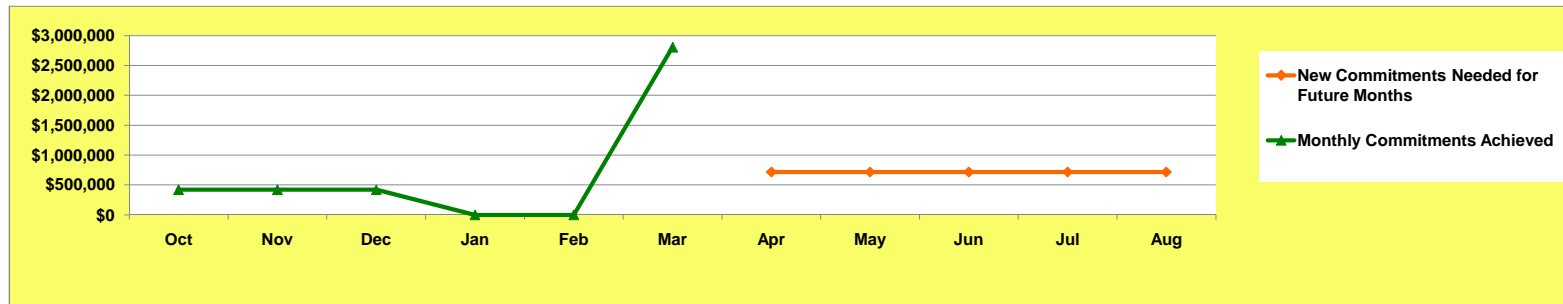
	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$8,063,759		\$2,015,940 *	
Cum. Commitments Through Mar As % of Total Amount	\$4,474,835 55.5%	44.3%	\$2,161,927 107.2%	49.8%
Commitments During Mar	\$2,806,580		\$2,161,927	
Monthly Trend Goal for Mar**	\$1,065,917		\$335,990	
% of March Trend Goal Met	263.3%	77.9%	643.4%	104.3%
Monthly Trend Goal for Apr - Aug**	\$717,785		\$0	
As % of March Trend Goal	67.3%		0.0%	
Expenditures Through Mar As % of Total Amount	\$3,821,148 47.4%	19.1%	\$2,161,927 107.2%	18.5%
Program Income Through Mar As % of Total Amount	\$0 0.0%	0.4%	N/A N/A	



* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.
 ** The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

Pinellas County, FL committed \$2,806,580 during March and needs to average \$717,785 per month for April through August

Pinellas County, FL Commitments Trend (Monthly Commitments)



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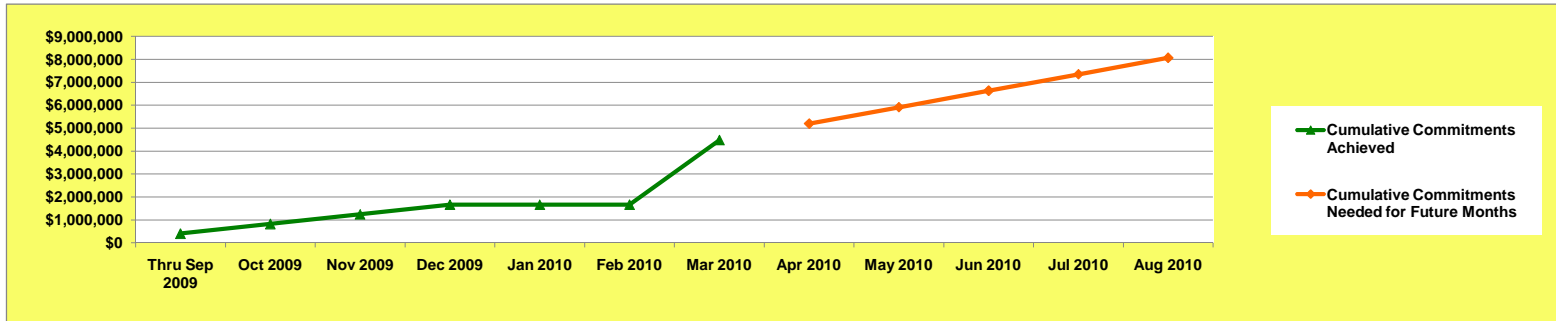


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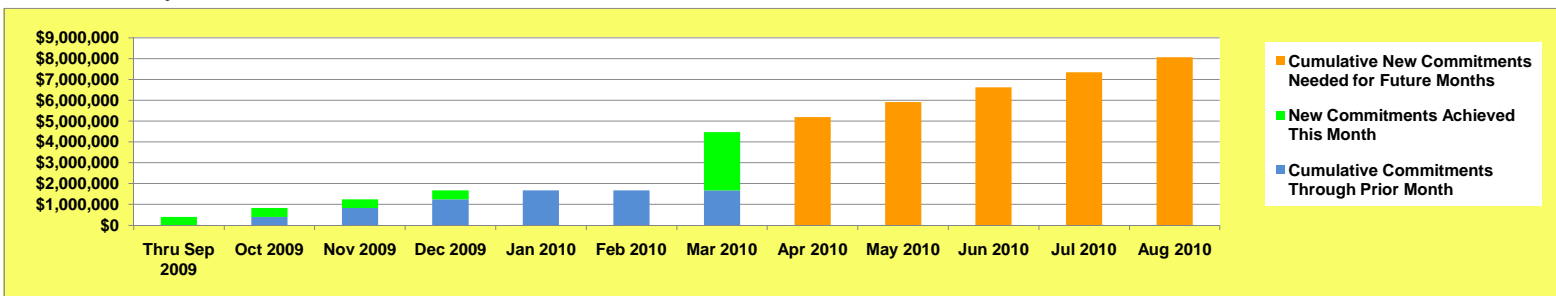
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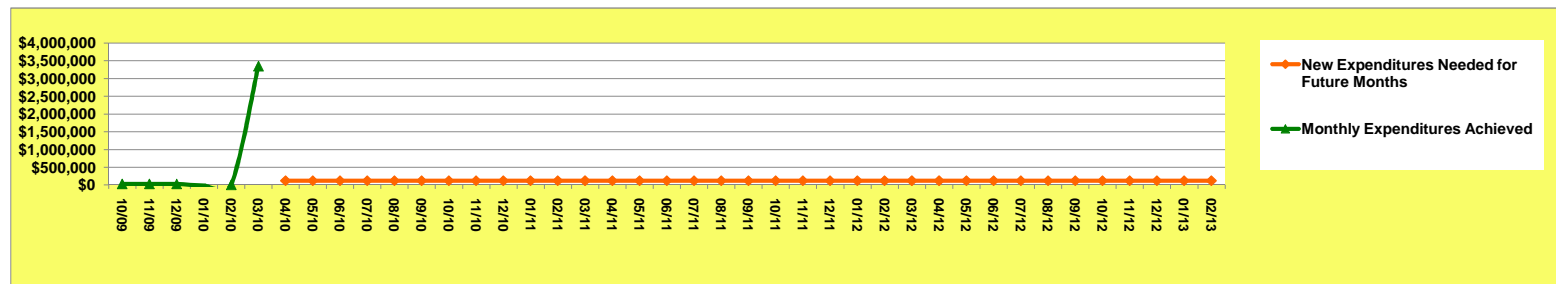
Pinellas County, FL Commitments Trend (Cumulative Commitments)



Pinellas County, FL Commitments Versus Total Grant Amount



Pinellas County, FL Expenditures Trend (Monthly Expenditures)



Pinellas County, FL expended \$3,346,001 during March and needs to average \$121,217 per month for April 2010 through February 2013

HUD NSP-1 Reporting

Mar 2010 Grantee Report - Pinellas County, FL

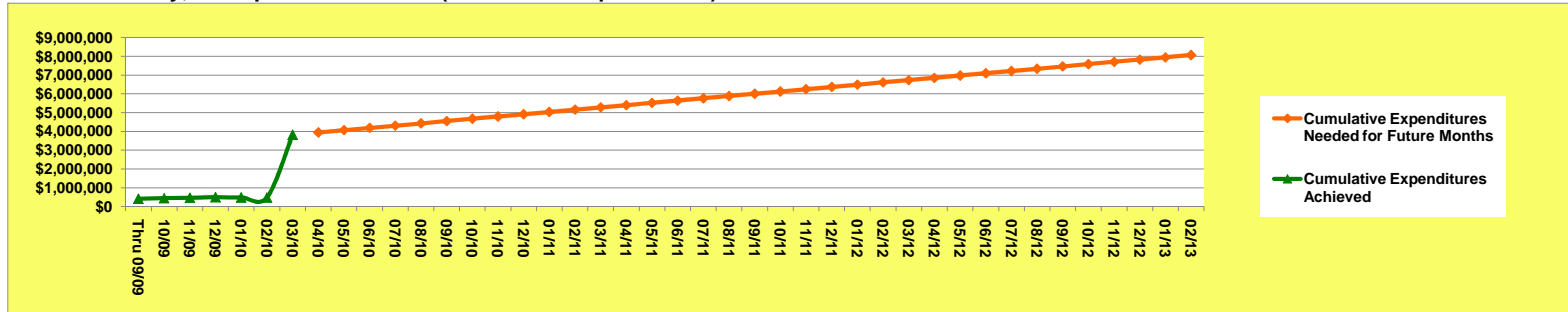


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Pinellas County, FL Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for Pinellas County, FL (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)
Number of homes / properties	111	55	49.5%	↑	↑
Number of hholds / persons served	102	0	0.0%	↓	↓
Performance for Grantee:			24.77%	47.39%	0.52
National Average:			21.99%	19.06%	1.15
Above / Below National Average:			Above	Above	Below

(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")
 (B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

Pinellas County, FL NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	0.0%	0.0%
50% AMI to 80% AMI	31.4%	0.0%
80% AMI to 120% AMI	68.6%	0.0%

Pinellas County, FL NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	56	51	0	0
Clearance	9	0	0	0
Homeownership	0	0	20	0
Land Banking	13	0	47	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	9	0	0	0
Residential Rehab	24	4	35	0
Other	0	0	0	0
Total	111	55	102	0

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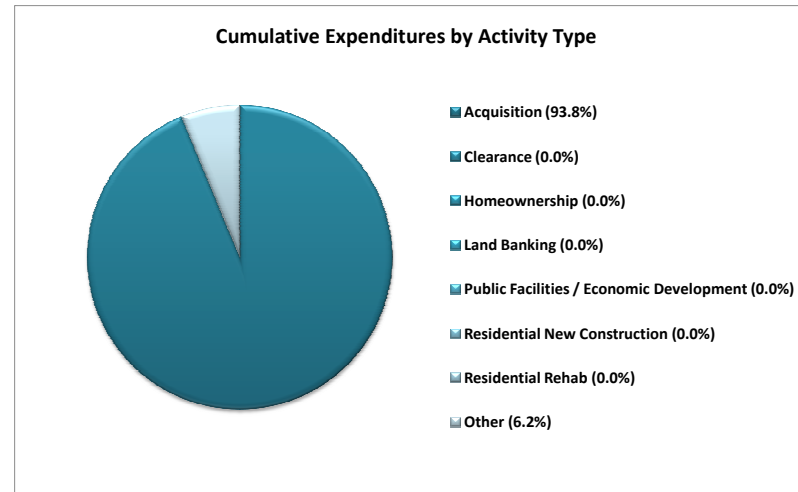
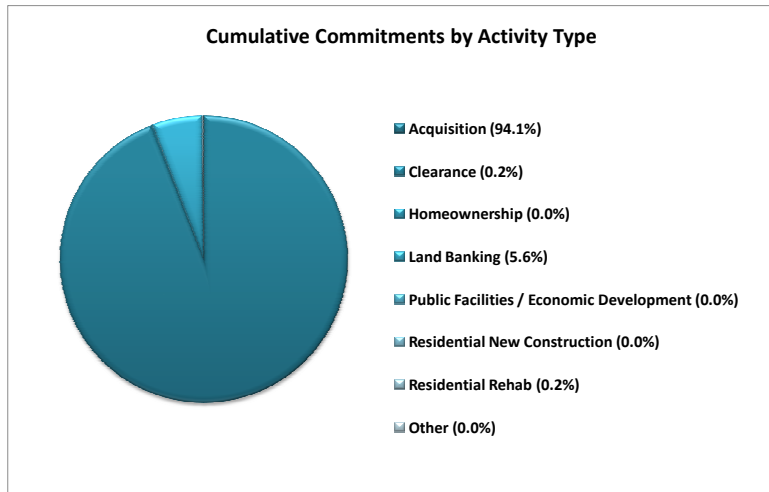
\$3,821,148 (47.4%) has been expended

Commitments by Activity Type for Pinellas County, FL (Cumulative Through 04-02-10)

Acquisition	\$4,209,369	94.1%
Clearance	\$8,425	0.2%
Homeownership	\$0	0.0%
Land Banking	\$249,442	5.6%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$7,599	0.2%
Other	\$0	0.0%
Cumulative Commitments	\$4,474,835	100.0%

Expenditures by Activity Type for Pinellas County, FL (Cumulative Through 04-02-10)

Acquisition	\$3,583,274	93.8%
Clearance	\$85	0.0%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$1,382	0.0%
Other	\$236,407	6.2%
Cumulative Expenditures	\$3,821,148	100.0%



Pinellas County, FL
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region IV
Jacksonville FO
Florida