

HUD NSP-1 Reporting

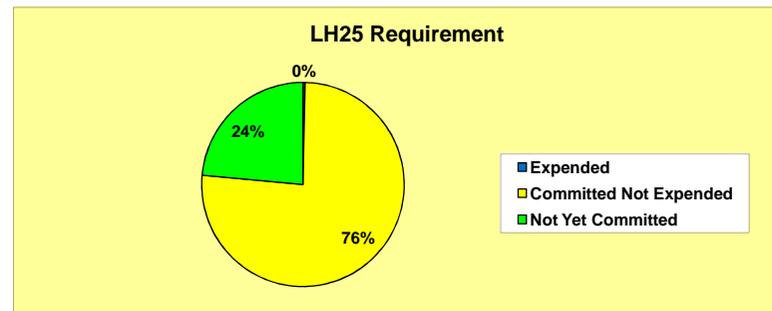
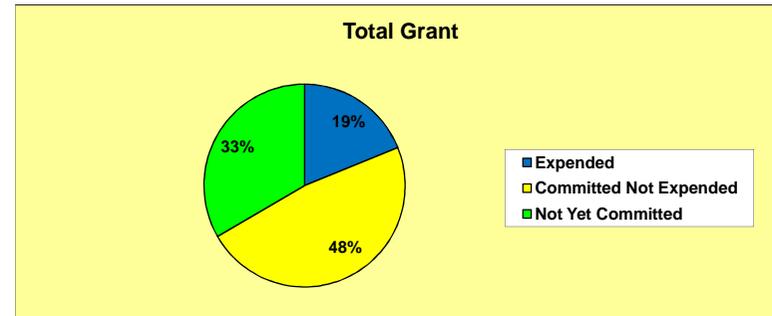


Pima County, AZ NSP-1 Grant Amount is \$3,086,867
 \$2,057,067 (66.6%) has been committed
 \$583,398 (18.9%) has been expended

Mar 2010 Grantee Report - Pima County, AZ

Grant Number B-08-UN-04-0502
 HUD Region IX
 HUD FO San Francisco FO
 State Arizona

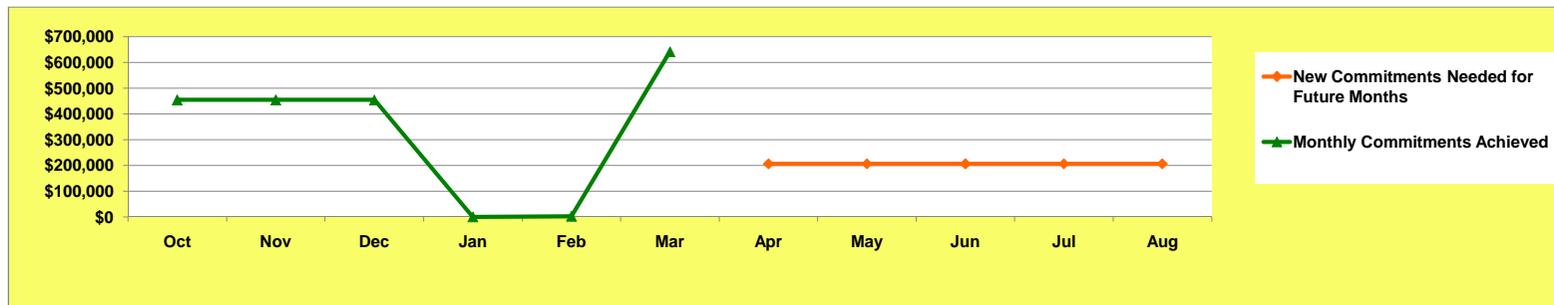
	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$3,086,867		\$771,717 *	
Cum. Commitments Through Mar As % of Total Amount	\$2,057,067 66.6%	44.3%	\$589,917 76.4%	49.8%
Commitments During Mar	\$640,789		\$589,917	
Monthly Trend Goal for Mar**	\$278,431		\$128,620	
% of March Trend Goal Met	230.1%	77.9%	458.7%	104.3%
Monthly Trend Goal for Apr - Aug** As % of March Trend Goal	\$205,960 74.0%		\$36,360 28.3%	
Expenditures Through Mar As % of Total Amount	\$583,398 18.9%	19.1%	\$2,717 0.4%	18.5%
Program Income Through Mar As % of Total Amount	\$0 0.0%	0.4%	N/A N/A	



* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.
 ** The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

Pima County, AZ committed \$640,789 during March and needs to average \$205,960 per month for April through August

Pima County, AZ Commitments Trend (Monthly Commitments)



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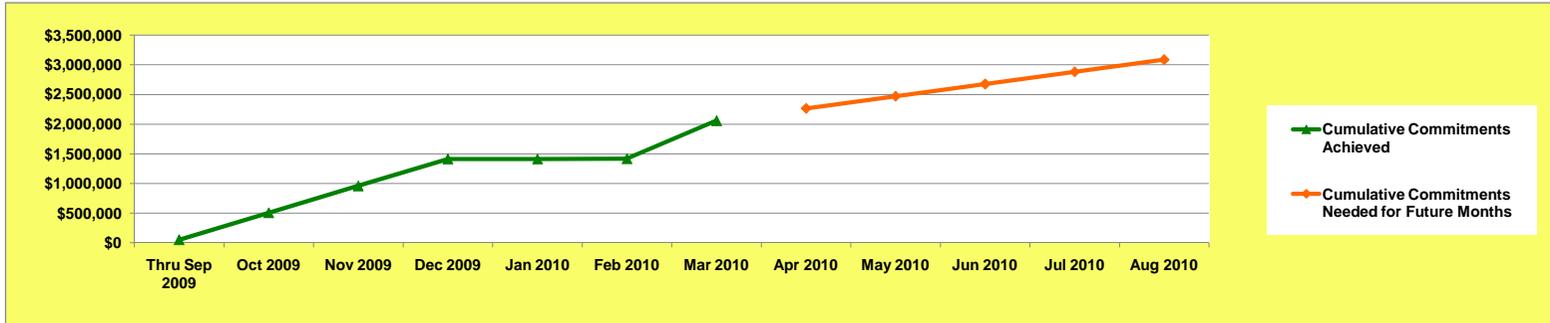


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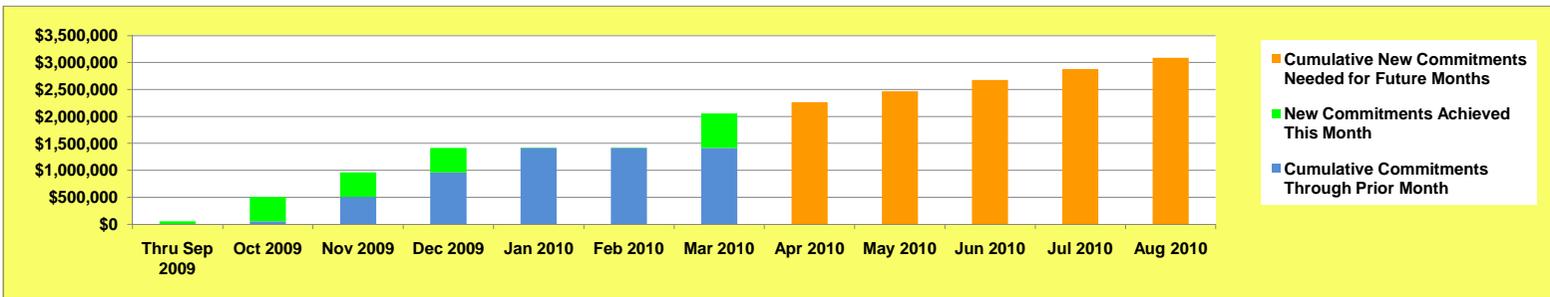
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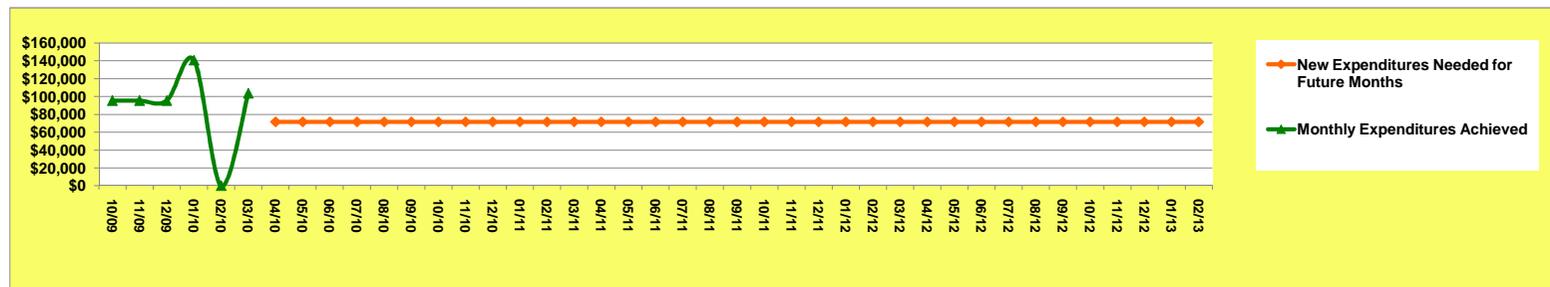
Pima County, AZ Commitments Trend (Cumulative Commitments)



Pima County, AZ Commitments Versus Total Grant Amount



Pima County, AZ Expenditures Trend (Monthly Expenditures)



Pima County, AZ expended \$103,666 during March and needs to average \$71,528 per month for April 2010 through February 2013

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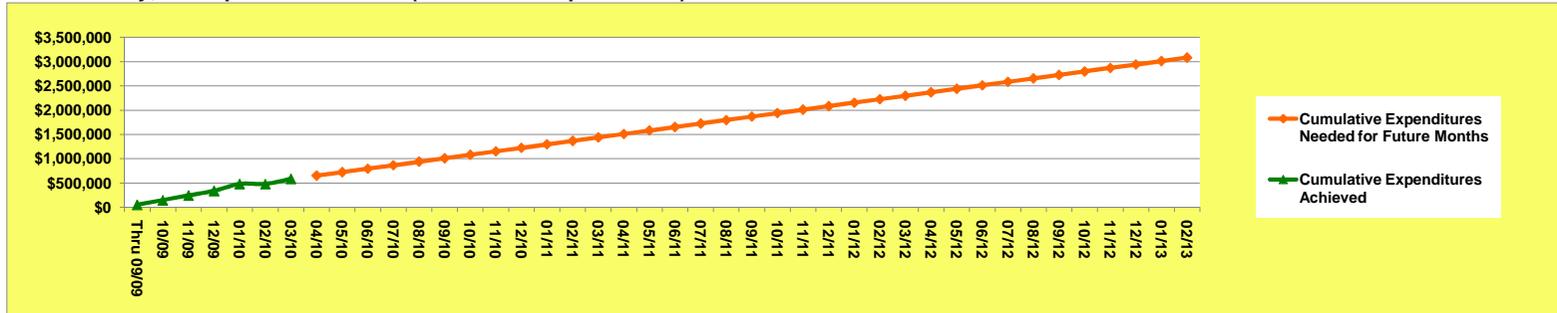


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Pima County, AZ Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for Pima County, AZ (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)	
Number of homes / properties	63	27	42.9%	↕	↕	(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")
Number of hholds / persons served	0	0	0.0%			(B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")
	Performance for Grantee:		21.43%	18.90%	1.13	If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.
	National Average:		21.99%	19.06%	1.15	
	Above / Below National Average:		Below	Below	Below	

Pima County, AZ NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	0.0%	0.0%
50% AMI to 80% AMI	0.0%	0.0%
80% AMI to 120% AMI	0.0%	0.0%

Pima County, AZ NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	44	27	0	0
Clearance	11	0	0	0
Homeownership	0	0	0	0
Land Banking	0	0	0	0
Public Facilities / Economic Development	6	0	0	0
Residential New Construction	0	0	0	0
Residential Rehab	2	0	0	0
Other	0	0	0	0
Total	63	27	0	0

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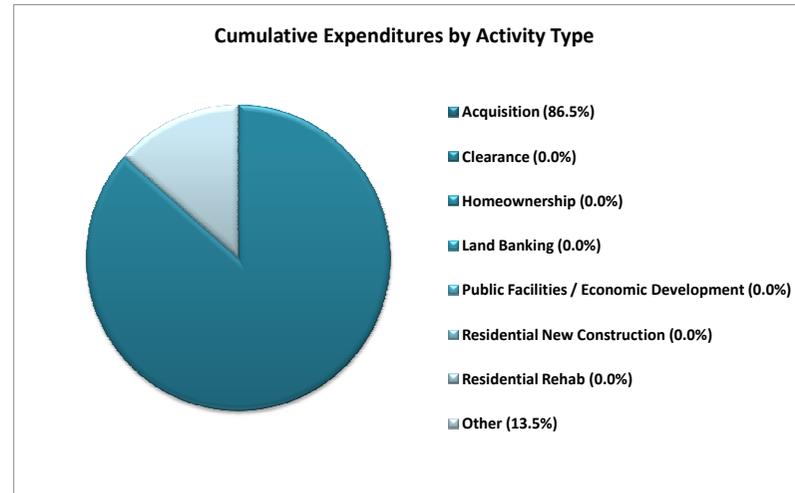
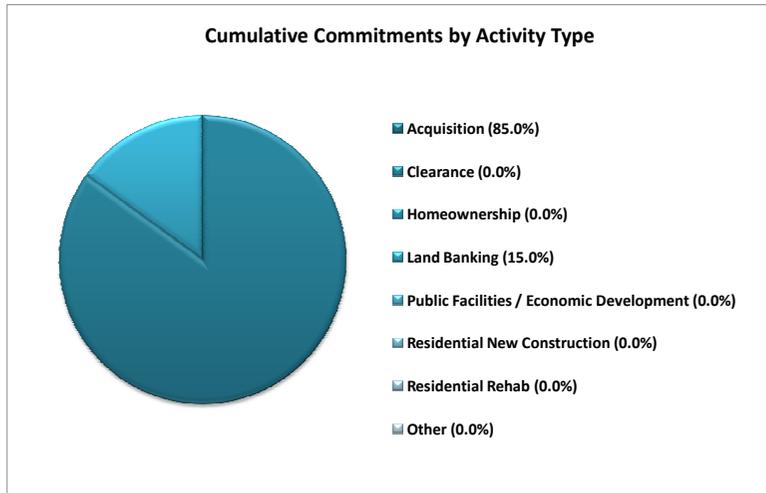
\$583,398 (18.9%) has been expended

Commitments by Activity Type for Pima County, AZ (Cumulative Through 04-02-10)

Acquisition	\$1,748,380	85.0%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$308,687	15.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$0	0.0%
Cumulative Commitments	\$2,057,067	100.0%

Expenditures by Activity Type for Pima County, AZ (Cumulative Through 04-02-10)

Acquisition	\$504,905	86.5%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$78,493	13.5%
Cumulative Expenditures	\$583,398	100.0%



Pima County, AZ
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region IX
San Francisco FO
Arizona