

HUD NSP-1 Reporting

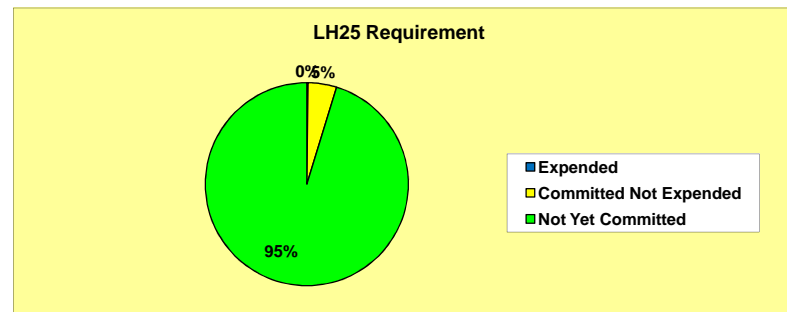
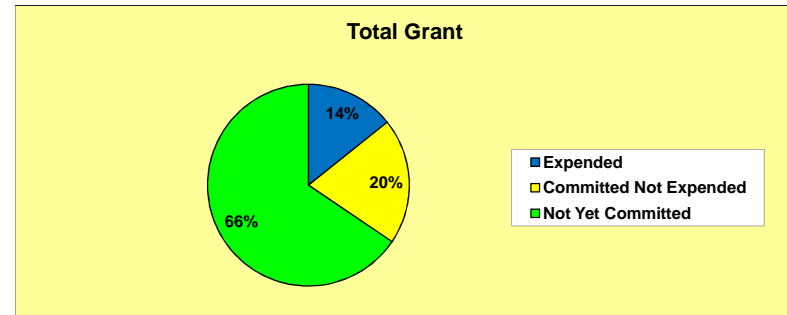
Apr 2010 Grantee Report - Philadelphia, PA



Philadelphia, PA NSP-1 Grant Amount is \$16,832,873
 \$5,801,096 (34.5%) has been committed
 \$2,399,423 (14.3%) has been expended

Grant Number: B-08-MN-42-0002
 HUD Region: III
 HUD FO: Philadelphia FO
 State: Pennsylvania

	Total Grant		LH25* vs. Total Grant	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$16,832,873		\$16,832,873	
Cum. Commitments Through Apr	\$5,801,096		\$800,000	
As % of Total Grant	34.5%	50.4%	4.8%	13.9%
Commitments During Apr	\$179,181		\$0	
Monthly Trend Goal for Apr**	\$2,242,192		\$681,644	
% of April Trend Goal Met	8.0%	54.5%	0.0%	51.2%
Monthly Trend Goal for May - Aug**	\$2,757,944		\$852,055	
As % of April Trend Goal	123.0%		125.0%	
Expenditures Through Apr	\$2,399,423		\$36,622	
As % of Total Grant	14.3%	21.7%	0.2%	5.2%
Program Income Through Apr	\$0		N/A	
As % of Total Grant	0.0%	0.7%	N/A	

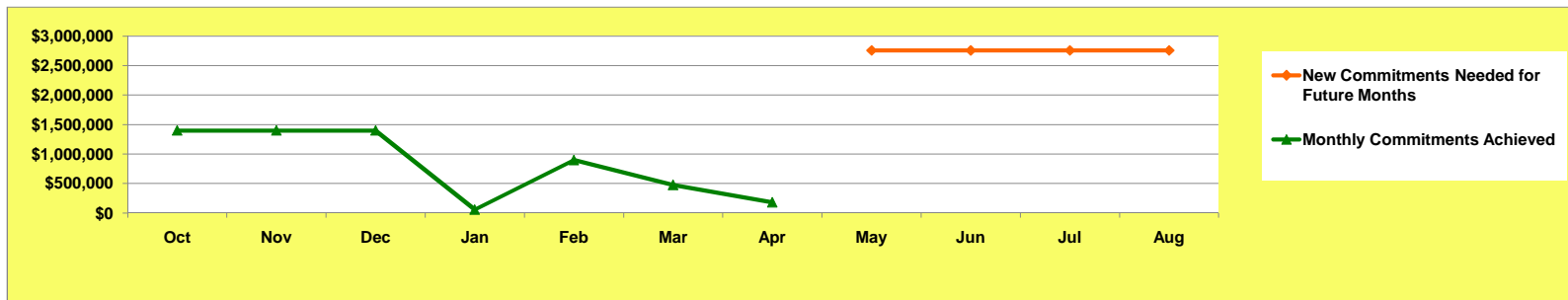


* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

** The trend goal is the average future monthly commitment rate required in order to fully commit the Total Grant (or the LH25 minimum requirement, as applicable) by August 30, 2010

Philadelphia, PA committed \$179,181 during April and needs to average \$2,757,944 per month for May through August

Philadelphia, PA Commitments Trend (Monthly Commitments)



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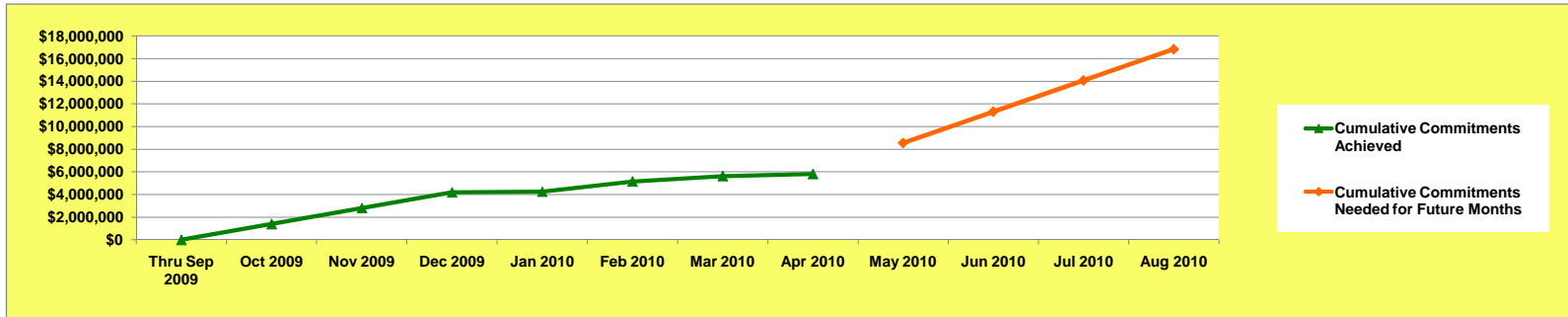


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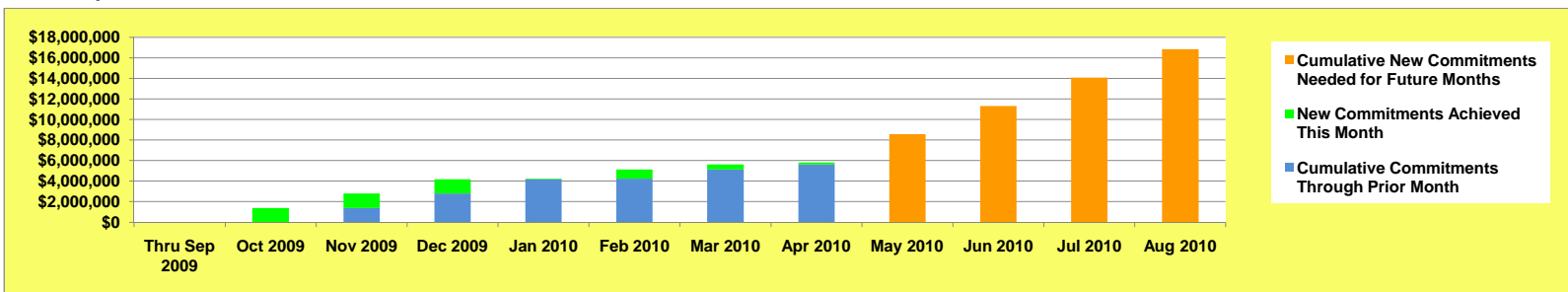
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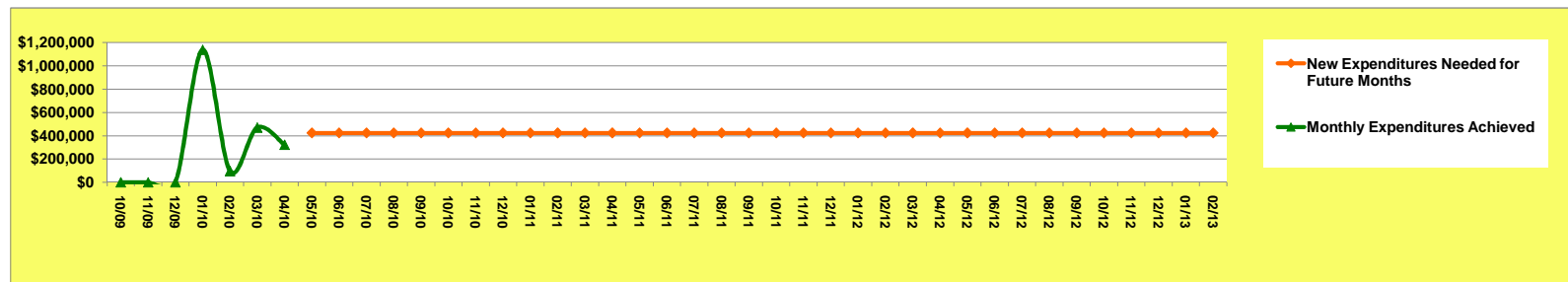
Philadelphia, PA Commitments Trend (Cumulative Commitments)



Philadelphia, PA Commitments Versus Total Grant Amount



Philadelphia, PA Expenditures Trend (Monthly Expenditures)



Philadelphia, PA expended \$321,496 during April and needs to average \$424,513 per month for May 2010 through February 2013

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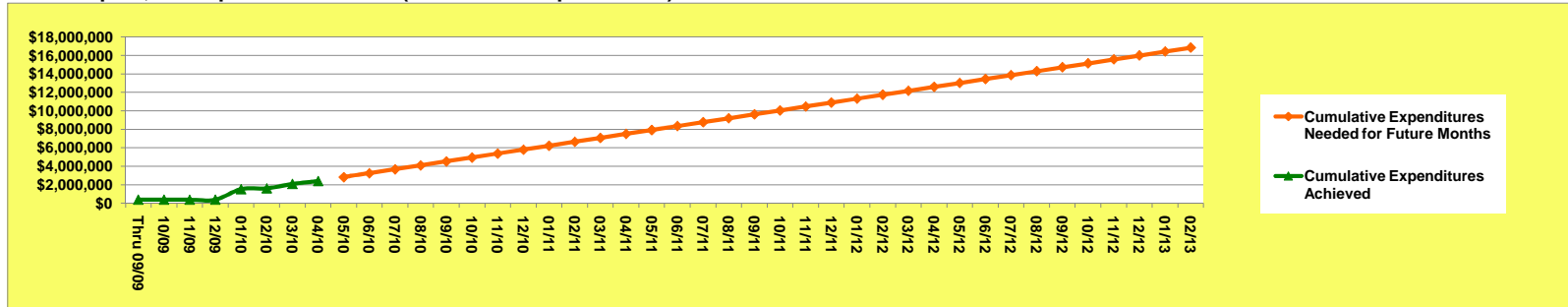


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Philadelphia, PA Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for Philadelphia, PA (Cumulative through 05-01-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)
Number of homes / properties	346	58	16.8%	↕	↕
Number of hholds / persons served	211	60	28.4%		
	Performance for Grantee:		22.60%	14.25%	1.59
	National Average:		26.58%	21.70%	1.22
	Above / Below National Average:		Below	Below	Above

(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")
 (B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

Philadelphia, PA NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	47.9%	0.0%
50% AMI to 80% AMI	30.8%	81.7%
80% AMI to 120% AMI	21.3%	18.3%

Philadelphia, PA NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	0	0	0	0
Clearance	0	0	0	0
Homeownership	0	0	0	0
Land Banking	0	0	0	0
Public Facilities / Economic Development	45	0	45	0
Residential New Construction	0	0	0	0
Residential Rehab	301	58	166	60
Other	0	0	0	0
Total	346	58	211	60

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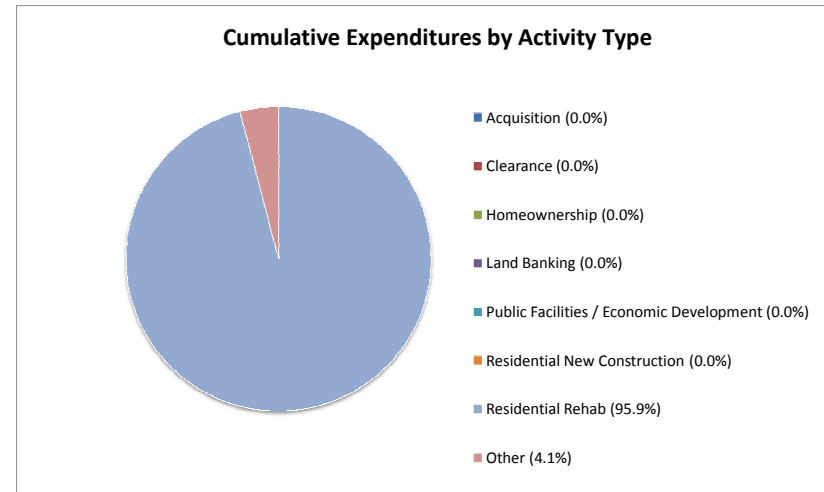
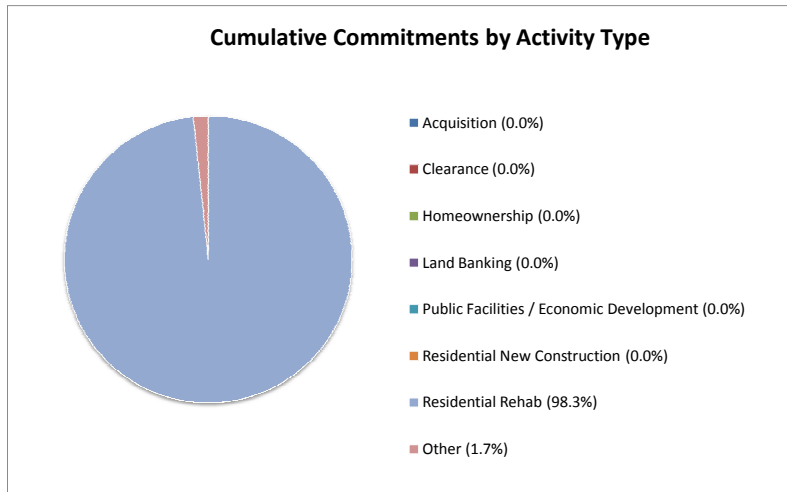
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Commitments by Activity Type for Philadelphia, PA (Cumulative Through 05-01-10)

Acquisition	\$0	0.0%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$5,703,902	98.3%
Other	\$97,194	1.7%
Cumulative Commitments	\$5,801,096	100.0%

Expenditures by Activity Type for Philadelphia, PA (Cumulative Through 05-01-10)

Acquisition	\$0	0.0%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$2,302,229	95.9%
Other	\$97,194	4.1%
Cumulative Expenditures	\$2,399,423	100.0%



Philadelphia, PA
April 2010 Grantee Report (current data are as of 05-01-2010, prior data are as of 04-05-2010)

Region III
Philadelphia FO
Pennsylvania

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