

# HUD NSP-1 Reporting



Philadelphia, PA NSP-1 Grant Amount is \$16,832,873

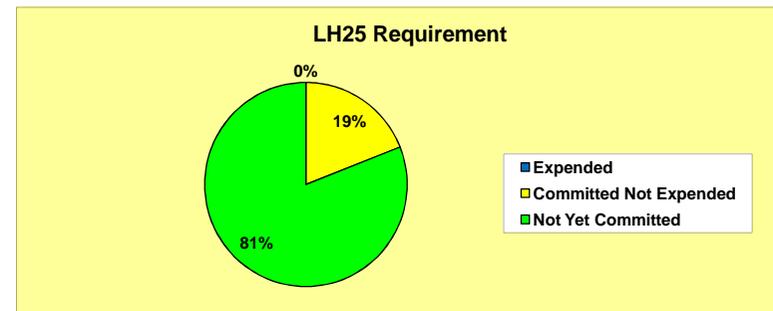
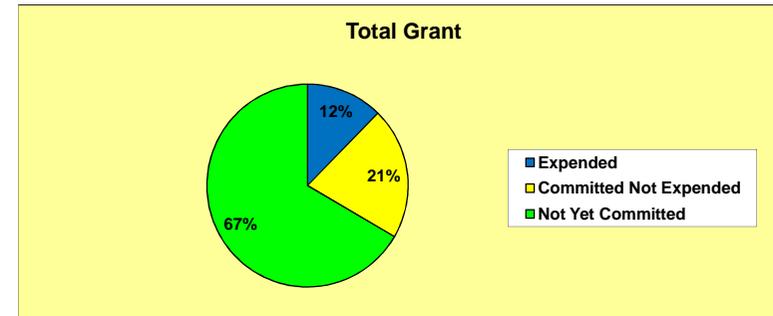
\$5,621,915 (33.4%) has been committed

\$2,077,927 (12.3%) has been expended

## Mar 2010 Grantee Report - Philadelphia, PA

Grant Number: B-08-MN-42-0002  
 HUD Region: III  
 HUD FO: Philadelphia FO  
 State: Pennsylvania

	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$16,832,873		\$4,208,218 *	
Cum. Commitments Through Mar	\$5,621,915		\$800,000	
As % of Total Amount	33.4%	44.3%	19.0%	49.8%
Commitments During Mar	\$474,787		\$0	
Monthly Trend Goal for Mar**	\$1,947,624		\$568,036	
% of March Trend Goal Met	24.4%	77.9%	0.0%	104.3%
Monthly Trend Goal for Apr - Aug**	\$2,242,192		\$681,644	
As % of March Trend Goal	115.1%		120.0%	
Expenditures Through Mar	\$2,077,927		\$0	
As % of Total Amount	12.3%	19.1%	0.0%	18.5%
Program Income Through Mar	\$0		N/A	
As % of Total Amount	0.0%	0.4%	N/A	

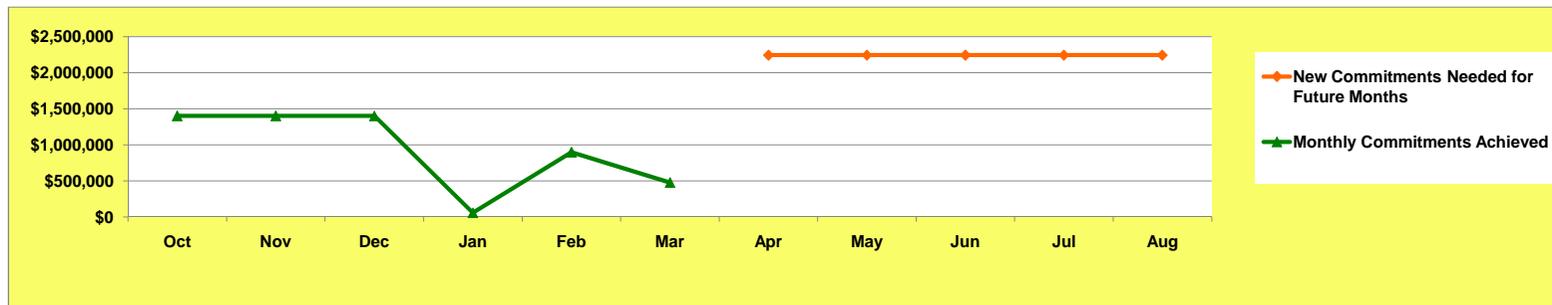


\* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

\*\* The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

**Philadelphia, PA committed \$474,787 during March and needs to average \$2,242,192 per month for April through August**

Philadelphia, PA Commitments Trend (Monthly Commitments)



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Mar 2010 Grantee Report - Philadelphia, PA

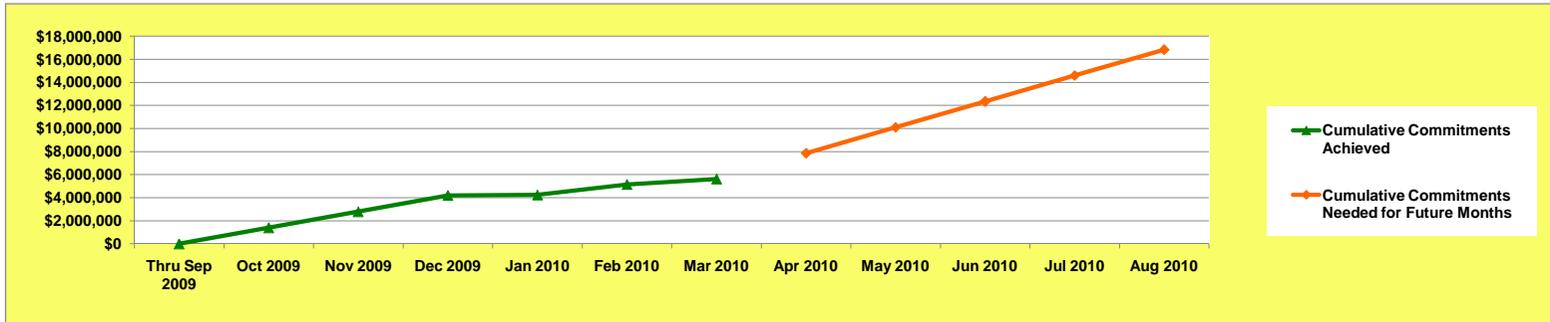


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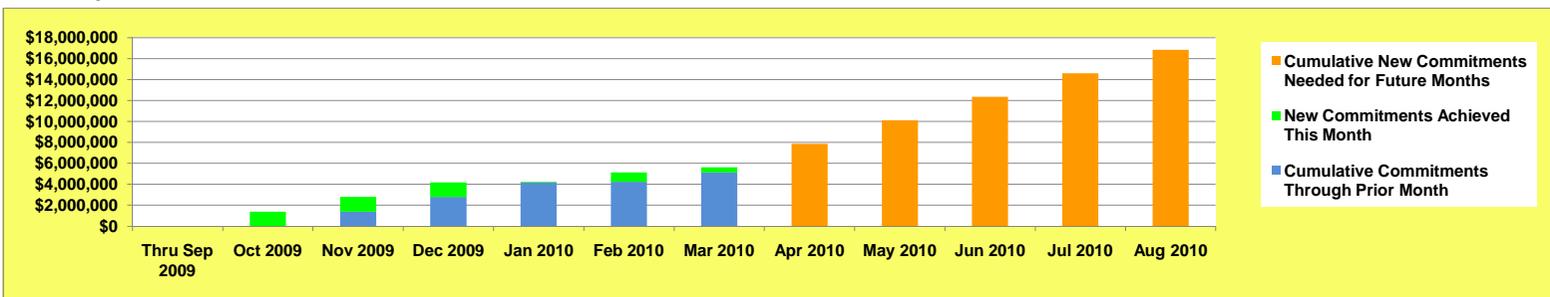
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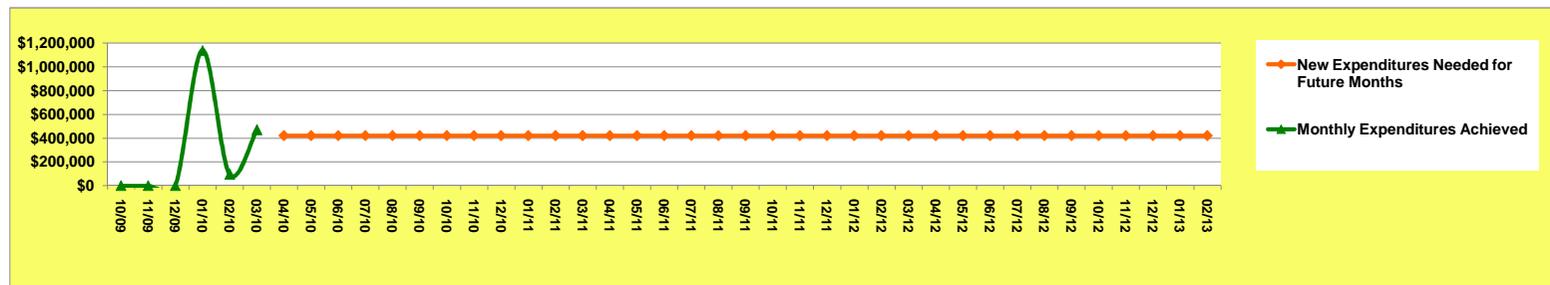
Philadelphia, PA Commitments Trend (Cumulative Commitments)



Philadelphia, PA Commitments Versus Total Grant Amount



Philadelphia, PA Expenditures Trend (Monthly Expenditures)



Philadelphia, PA expended \$470,090 during March and needs to average \$421,570 per month for April 2010 through February 2013

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Philadelphia, PA Expenditures Trend (Cumulative Expenditures)



**Summary of NSP-1 Reporting Measures and Performance Ratio for Philadelphia, PA (Cumulative through 04-06-10)**

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)	
Number of homes / properties	346	79	22.8%	↕	↕	<p>(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")</p> <p>(B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")</p> <p>If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.</p>
Number of hholds / persons served	211	55	26.1%			
	<b>Performance for Grantee:</b>		<b>24.45%</b>	<b>12.34%</b>	<b>1.98</b>	
	<b>National Average:</b>		<b>21.99%</b>	<b>19.06%</b>	<b>1.15</b>	
	<b>Above / Below National Average:</b>		<b>Above</b>	<b>Below</b>	<b>Above</b>	

**Philadelphia, PA NSP-1 Program and Beneficiary Characteristics**

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	47.9%	56.4%
50% AMI to 80% AMI	30.8%	23.6%
80% AMI to 120% AMI	21.3%	20.0%

**Philadelphia, PA NSP-1 Unit and Beneficiary Goals and Achievements**

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	0	0	0	0
Clearance	0	0	0	0
Homeownership	31	31	31	31
Land Banking	0	0	0	0
Public Facilities / Economic Development	45	0	45	0
Residential New Construction	0	0	0	0
Residential Rehab	270	48	135	24
Other	0	0	0	0
<b>Total</b>	<b>346</b>	<b>79</b>	<b>211</b>	<b>55</b>

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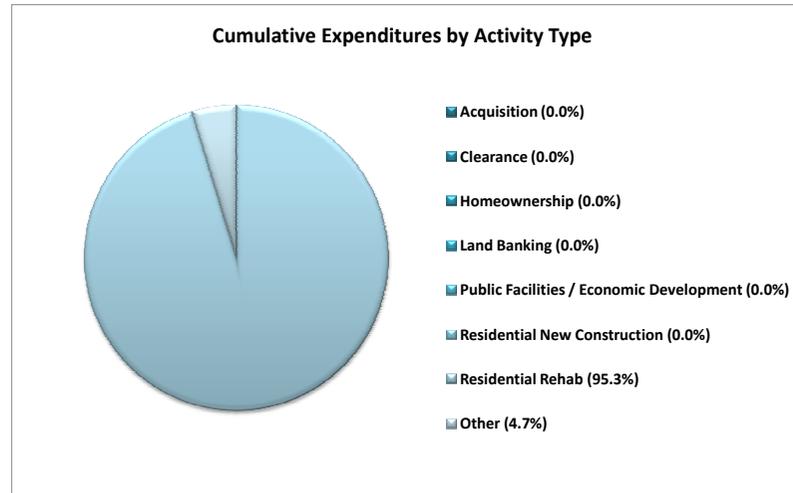
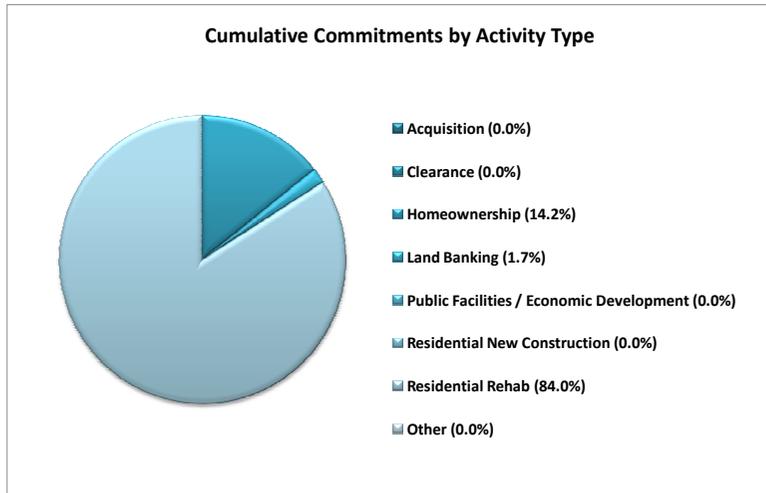
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## Commitments by Activity Type for Philadelphia, PA (Cumulative Through 04-02-10)

Acquisition	\$0	0.0%
Clearance	\$0	0.0%
Homeownership	\$800,000	14.2%
Land Banking	\$97,194	1.7%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$4,724,721	84.0%
Other	\$0	0.0%
<b>Cumulative Commitments</b>	<b>\$5,621,915</b>	<b>100.0%</b>

## Expenditures by Activity Type for Philadelphia, PA (Cumulative Through 04-02-10)

Acquisition	\$0	0.0%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$1,980,733	95.3%
Other	\$97,194	4.7%
<b>Cumulative Expenditures</b>	<b>\$2,077,927</b>	<b>100.0%</b>



Philadelphia, PA  
 March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region III  
 Philadelphia FO  
 Pennsylvania