

# HUD NSP-1 Reporting

Apr 2010 Grantee Report - Prince Georges County, MD



Prince Georges County, MD NSP-1 Grant Amount is \$10,883,234

\$9,909,189 (91.1%) has been committed

\$6,507,225 (59.8%) has been expended

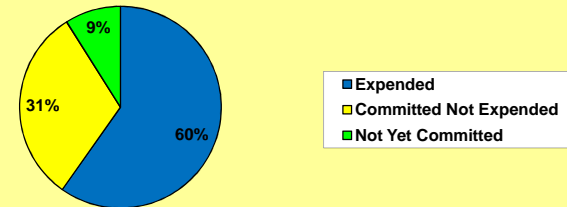
Grant Number B-08-UN-24-0002  
HUD Region III  
HUD FO Washington, DC FO  
State Maryland

	Total Grant		LH25* vs. Total Grant	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$10,883,234		\$10,883,234	
Cum. Commitments Through Apr	\$9,909,189		\$1,746,764	
As % of Total Grant	91.1%	50.4%	16.1%	13.9%
Commitments During Apr	\$1,341,981		\$694,494	
Monthly Trend Goal for Apr**	\$463,205		\$333,708	
% of April Trend Goal Met	289.7%	54.5%	208.1%	51.2%
Monthly Trend Goal for May - Aug**	\$243,511		\$243,511	
As % of April Trend Goal	52.6%		73.0%	
Expenditures Through Apr	\$6,507,225		\$839,225	
As % of Total Grant	59.8%	21.7%	7.7%	5.2%
Program Income Through Apr	\$0		N/A	
As % of Total Grant	0.0%	0.7%	N/A	

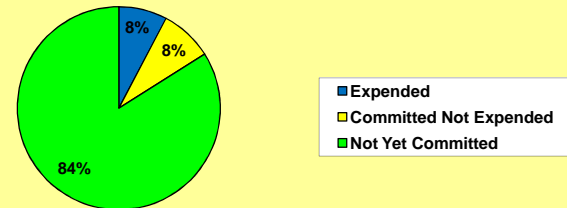
\* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

\*\* The trend goal is the average future monthly commitment rate required in order to fully commit the Total Grant (or the LH25 minimum requirement, as applicable) by August 30, 2010

Total Grant

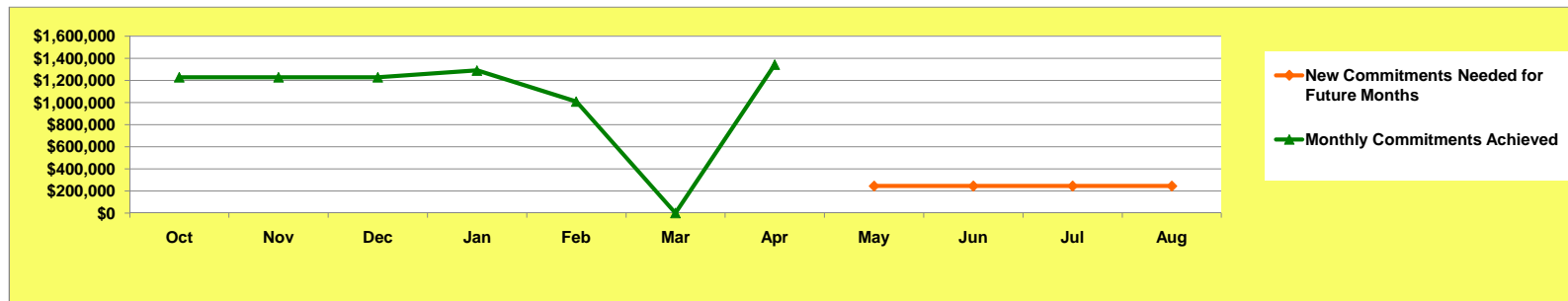


LH25 Requirement



Prince Georges County, MD committed \$1,341,981 during April and needs to average \$243,511 per month for May through August

Prince Georges County, MD Commitments Trend (Monthly Commitments)



Prince Georges County, MD  
April 2010 Grantee Report (current data are as of 05-01-2010, prior data are as of 04-05-2010)

Region III  
Washington, DC FO  
Maryland

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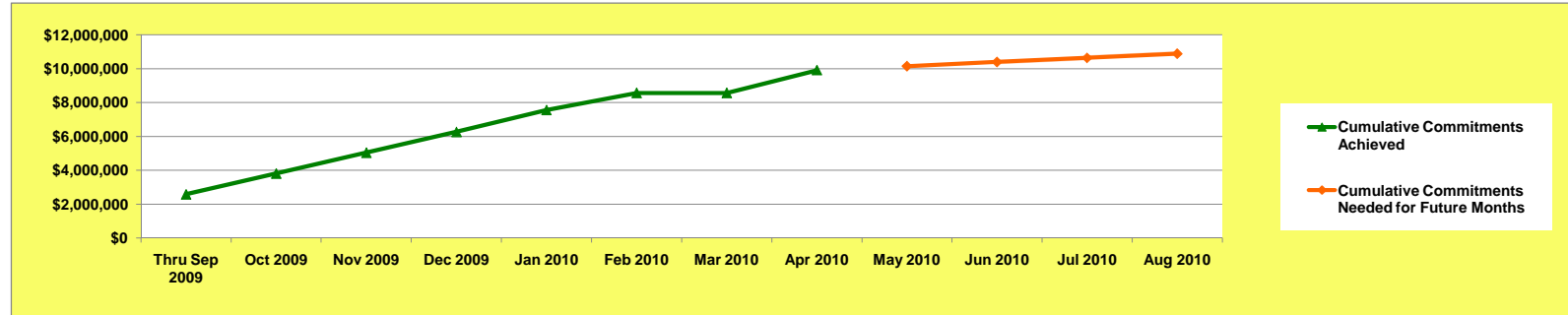


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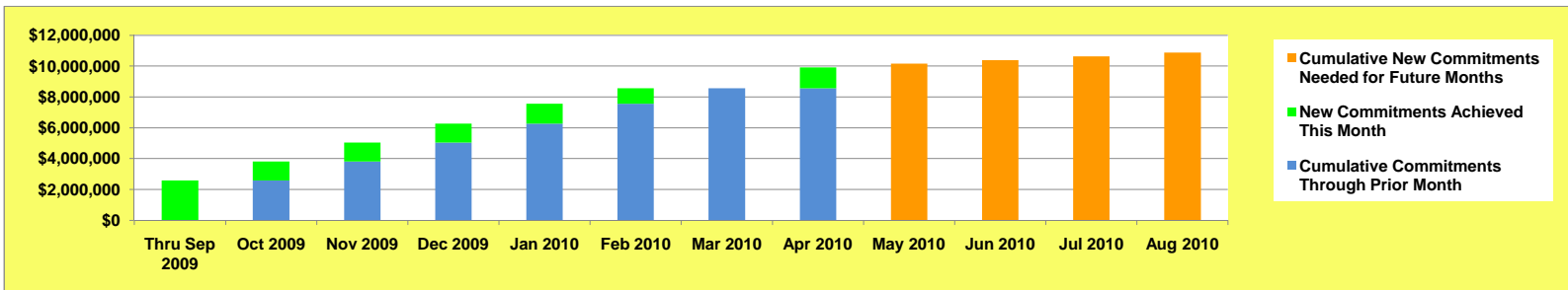
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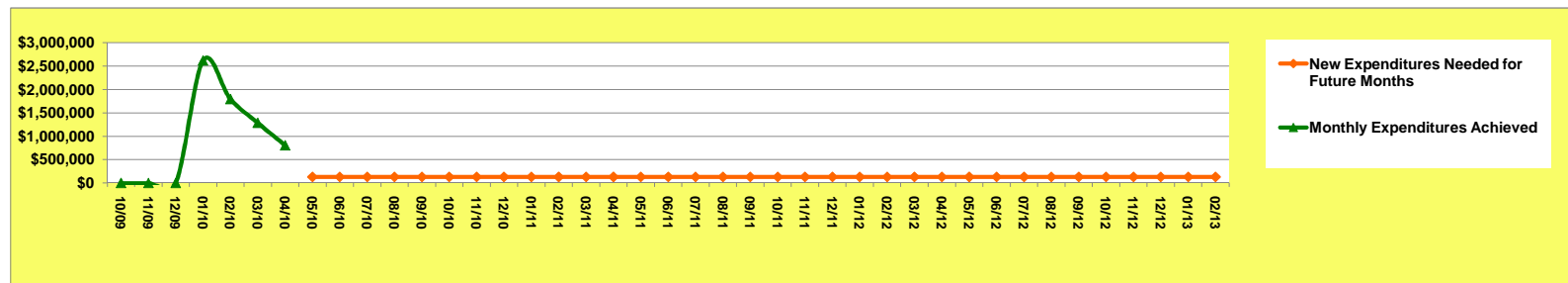
Prince Georges County, MD Commitments Trend (Cumulative Commitments)



Prince Georges County, MD Commitments Versus Total Grant Amount



Prince Georges County, MD Expenditures Trend (Monthly Expenditures)



Prince Georges County, MD expended \$804,313 during April and needs to average \$128,706 per month for May 2010 through February 2013

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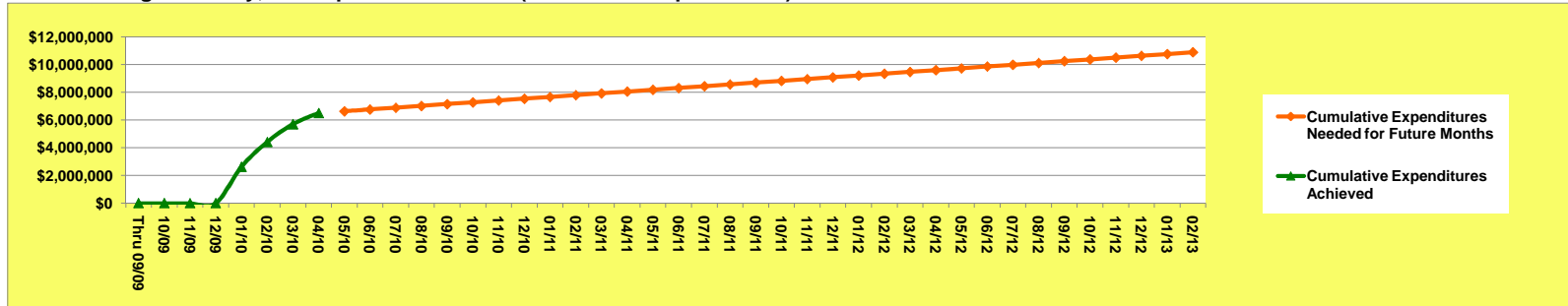


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Prince Georges County, MD Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for Prince Georges County, MD (Cumulative through 05-01-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)
Number of homes / properties	1,264	862	68.2%	↕	↕
Number of hholds / persons served	1,264	862	68.2%		
	<b>Performance for Grantee:</b>		<b>68.20%</b>	<b>59.79%</b>	<b>1.14</b>
	<b>National Average:</b>		<b>26.58%</b>	<b>21.70%</b>	<b>1.22</b>
	<b>Above / Below National Average:</b>		<b>Above</b>	<b>Above</b>	<b>Below</b>

(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")

(B) Is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

Prince Georges County, MD NSP-1 Program and Beneficiary Characteristics

	Projected Measures	Actual Measures
<b>BENEFICIARY INCOME RANGE:</b>		
Below 50% AMI	25.2%	7.4%
50% AMI to 80% AMI	73.1%	92.6%
80% AMI to 120% AMI	1.7%	0.0%

Prince Georges County, MD NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	0	0	0	0
Clearance	0	0	0	0
Homeownership	1,234	846	1,234	846
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	0	0	0	0
Residential Rehab	30	16	30	16
Other	0	0	0	0
<b>Total</b>	<b>1,264</b>	<b>862</b>	<b>1,264</b>	<b>862</b>

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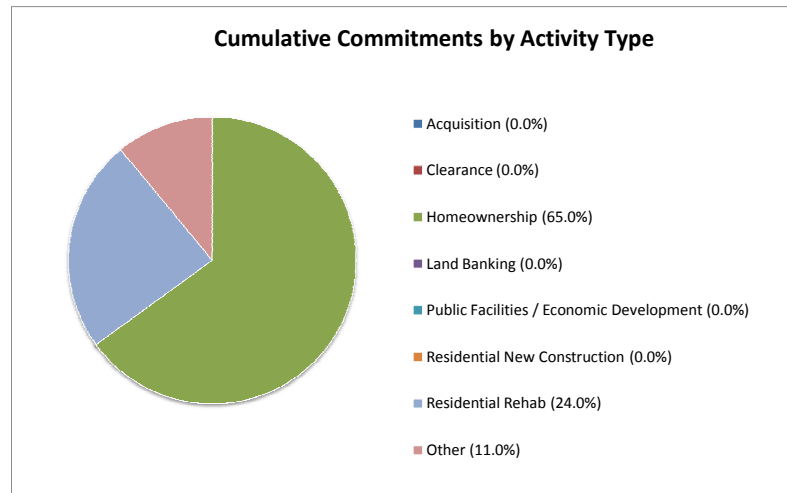
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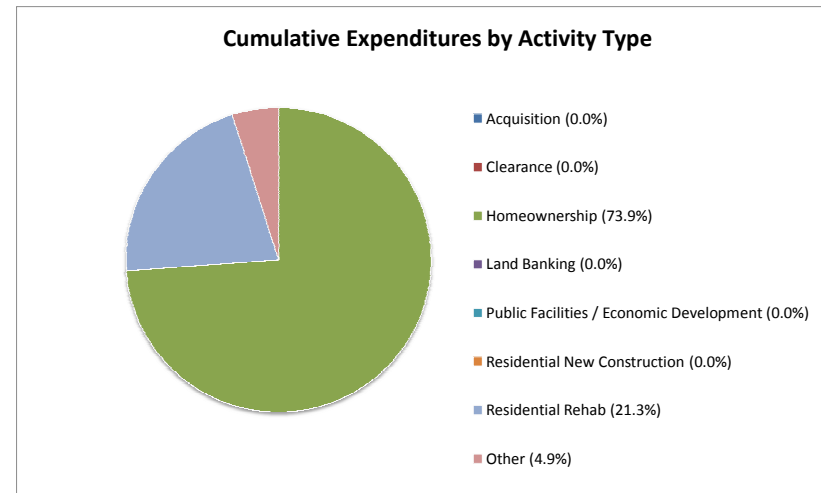
## Commitments by Activity Type for Prince Georges County, MD (Cumulative Through 05-01-10)

Acquisition	\$0	0.0%
Clearance	\$0	0.0%
Homeownership	\$6,440,651	65.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$2,380,215	24.0%
Other	\$1,088,323	11.0%
<b>Cumulative Commitments</b>	<b>\$9,909,189</b>	<b>100.0%</b>



## Expenditures by Activity Type for Prince Georges County, MD (Cumulative Through 05-01-10)

Acquisition	\$0	0.0%
Clearance	\$0	0.0%
Homeownership	\$4,805,942	73.9%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$1,383,000	21.3%
Other	\$318,284	4.9%
<b>Cumulative Expenditures</b>	<b>\$6,507,225</b>	<b>100.0%</b>



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Region III  
Washington, DC FO  
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