

HUD NSP-1 Reporting

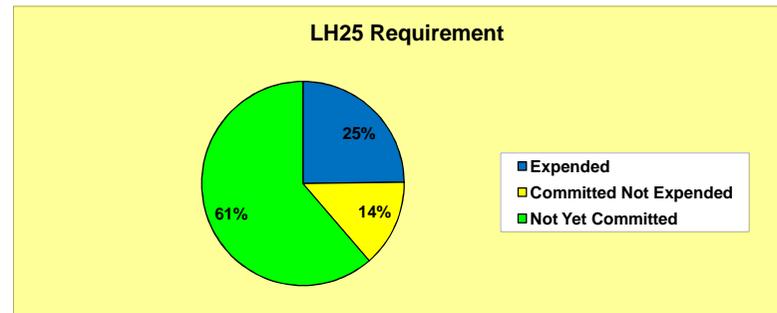
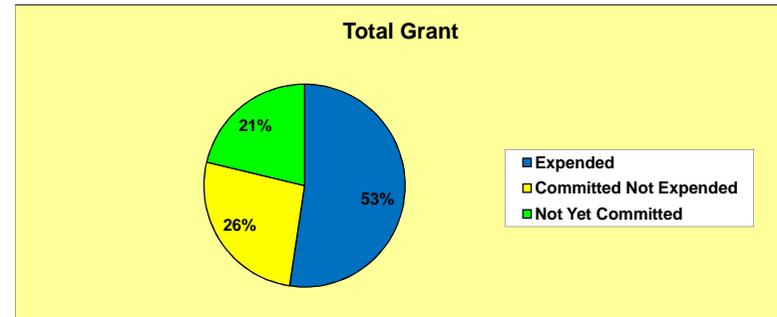


Prince Georges County, MD NSP-1 Grant Amount is \$10,883,234
 \$8,567,207 (78.7%) has been committed
 \$5,702,912 (52.4%) has been expended

Mar 2010 Grantee Report - Prince Georges County, MD

Grant Number B-08-UN-24-0002
 HUD Region III
 HUD FO Washington, DC FO
 State Maryland

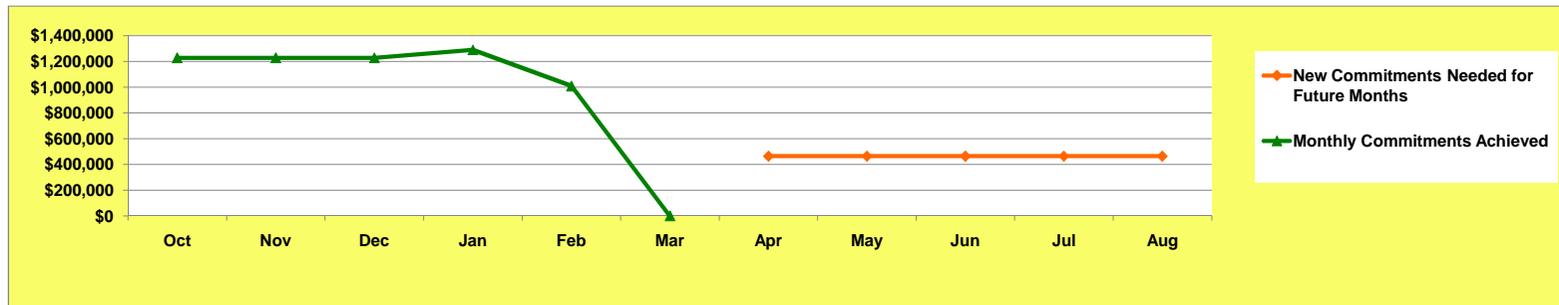
	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$10,883,234		\$2,720,809 *	
Cum. Commitments Through Mar As % of Total Amount	\$8,567,207 78.7%	44.3%	\$1,052,270 38.7%	49.8%
Commitments During Mar	\$0		\$0	
Monthly Trend Goal for Mar**	\$386,004		\$278,090	
% of March Trend Goal Met	0.0%	77.9%	0.0%	104.3%
Monthly Trend Goal for Apr - Aug**	\$463,205		\$333,708	
As % of March Trend Goal	120.0%		120.0%	
Expenditures Through Mar As % of Total Amount	\$5,702,912 52.4%	19.1%	\$674,435 24.8%	18.5%
Program Income Through Mar As % of Total Amount	\$0 0.0%	0.4%	N/A N/A	



* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.
 ** The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

Prince Georges County, MD committed zero during March and needs to average \$463,205 per month for April through August

Prince Georges County, MD Commitments Trend (Monthly Commitments)



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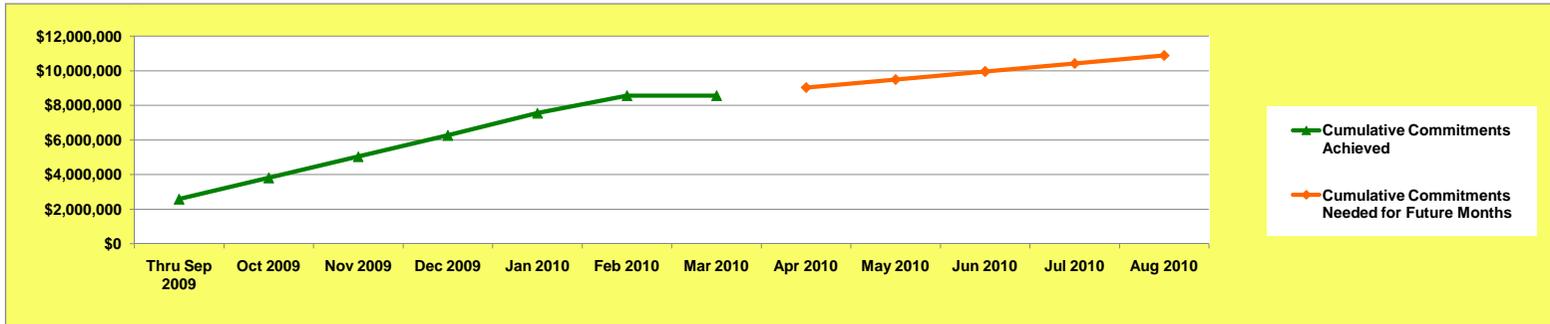


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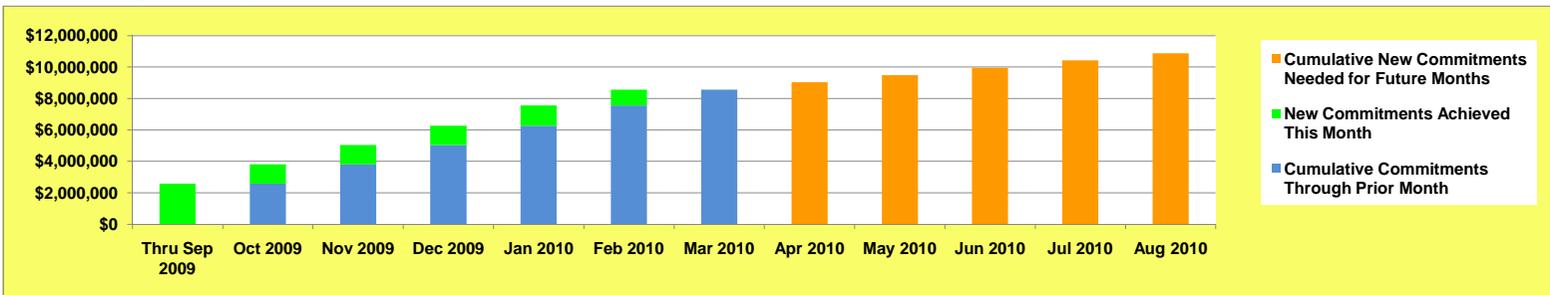
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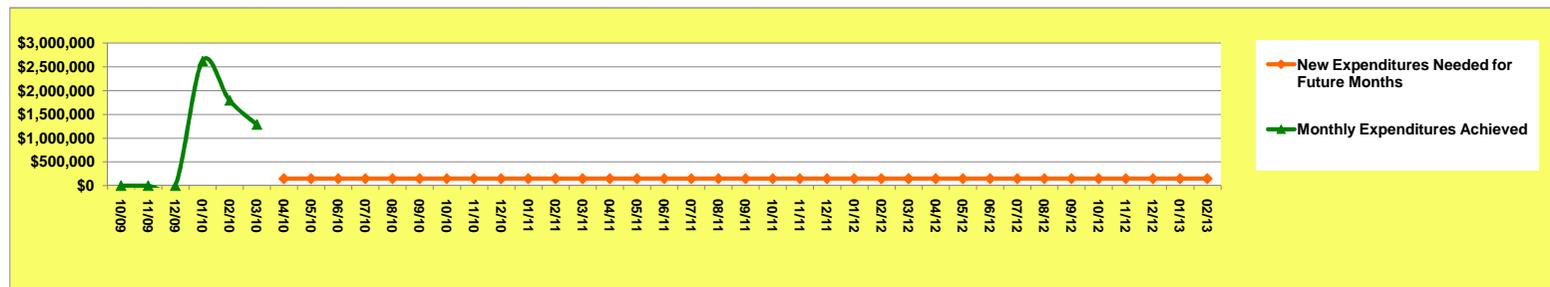
Prince Georges County, MD Commitments Trend (Cumulative Commitments)



Prince Georges County, MD Commitments Versus Total Grant Amount



Prince Georges County, MD Expenditures Trend (Monthly Expenditures)



Prince Georges County, MD expended \$1,286,991 during March and needs to average \$148,009 per month for April 2010 through February 2013

HUD NSP-1 Reporting

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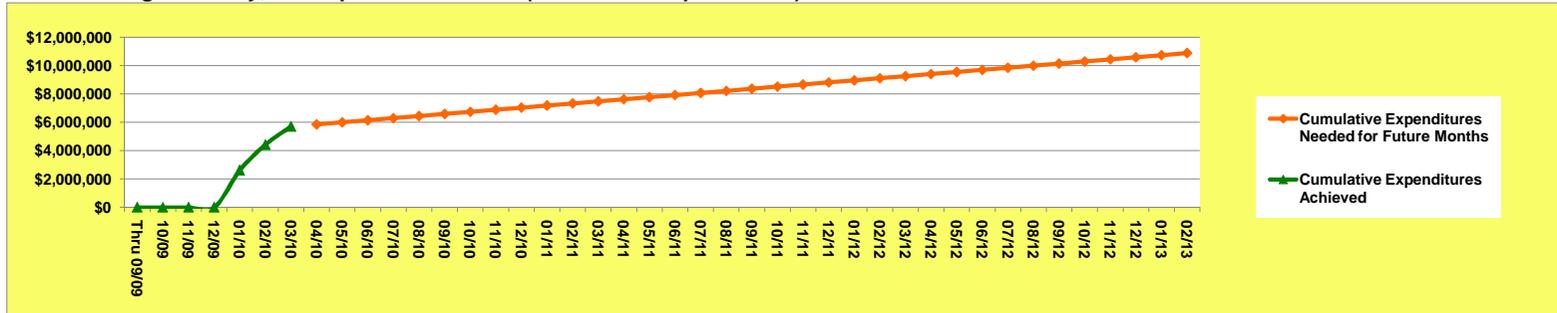


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Prince Georges County, MD Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for Prince Georges County, MD (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)
Number of homes / properties	1,264	556	44.0%	↕	↕
Number of hholds / persons served	1,264	725	57.4%		
	Performance for Grantee:		50.67%	52.40%	0.97
	National Average:		21.99%	19.06%	1.15
	Above / Below National Average:		Above	Above	Below

(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")
 (B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

Prince Georges County, MD NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	25.2%	17.7%
50% AMI to 80% AMI	73.1%	82.3%
80% AMI to 120% AMI	1.7%	0.0%

Prince Georges County, MD NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	0	0	0	0
Clearance	0	0	0	0
Homeownership	1,234	546	1,234	712
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	0	0	0	0
Residential Rehab	30	10	30	13
Other	0	0	0	0
Total	1,264	556	1,264	725

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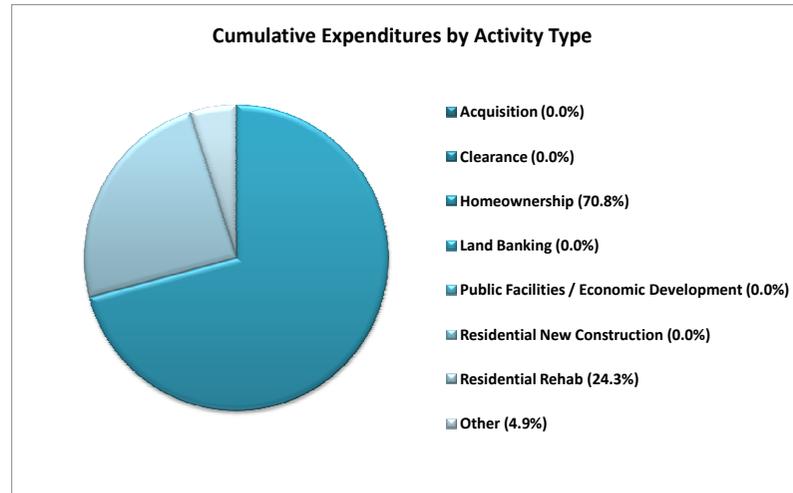
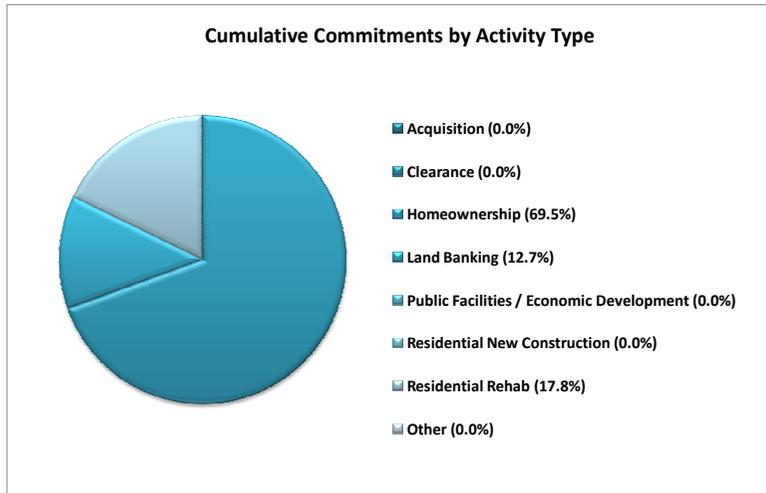
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Commitments by Activity Type for Prince Georges County, MD (Cumulative Through 04-02-10)

Acquisition	\$0	0.0%
Clearance	\$0	0.0%
Homeownership	\$5,951,283	69.5%
Land Banking	\$1,088,323	12.7%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$1,527,601	17.8%
Other	\$0	0.0%
Cumulative Commitments	\$8,567,207	100.0%

Expenditures by Activity Type for Prince Georges County, MD (Cumulative Through 04-02-10)

Acquisition	\$0	0.0%
Clearance	\$0	0.0%
Homeownership	\$4,039,035	70.8%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$1,383,000	24.3%
Other	\$280,878	4.9%
Cumulative Expenditures	\$5,702,912	100.0%



Prince Georges County, MD
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region III
Washington, DC FO
Maryland