

# HUD NSP-1 Reporting

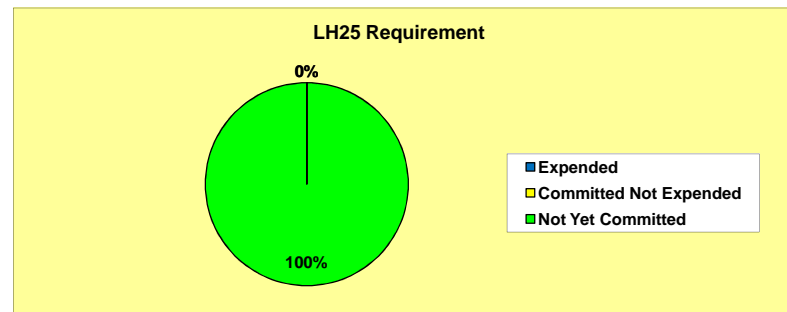
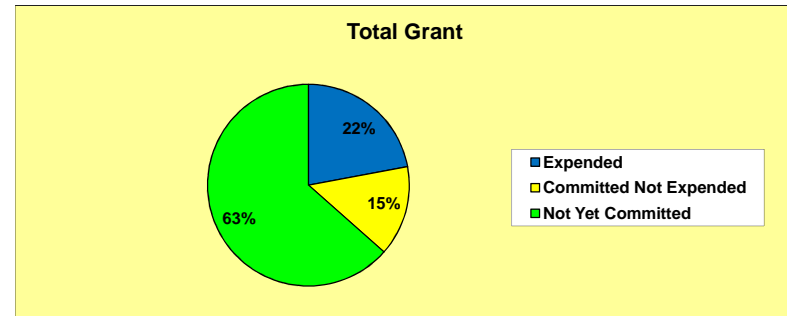
Apr 2010 Grantee Report - Pembroke Pines, FL



Pembroke Pines, FL NSP-1 Grant Amount is \$4,398,575  
 \$1,606,975 (36.5%) has been committed  
 \$970,087 (22.1%) has been expended

Grant Number B-08-MN-12-0022  
 HUD Region IV  
 HUD FO Miami FO  
 State Florida

	Total Grant		LH25* vs. Total Grant	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$4,398,575		\$4,398,575	
Cum. Commitments Through Apr	\$1,606,975		\$0	
As % of Total Grant	36.5%	50.4%	0.0%	13.9%
Commitments During Apr	\$172,149		\$0	
Monthly Trend Goal for Apr**	\$592,750		\$219,929	
% of April Trend Goal Met	29.0%	54.5%	0.0%	51.2%
Monthly Trend Goal for May - Aug**	\$697,900		\$274,911	
As % of April Trend Goal	117.7%		125.0%	
Expenditures Through Apr	\$970,087		\$0	
As % of Total Grant	22.1%	21.7%	0.0%	5.2%
Program Income Through Apr	\$0		N/A	
As % of Total Grant	0.0%	0.7%	N/A	

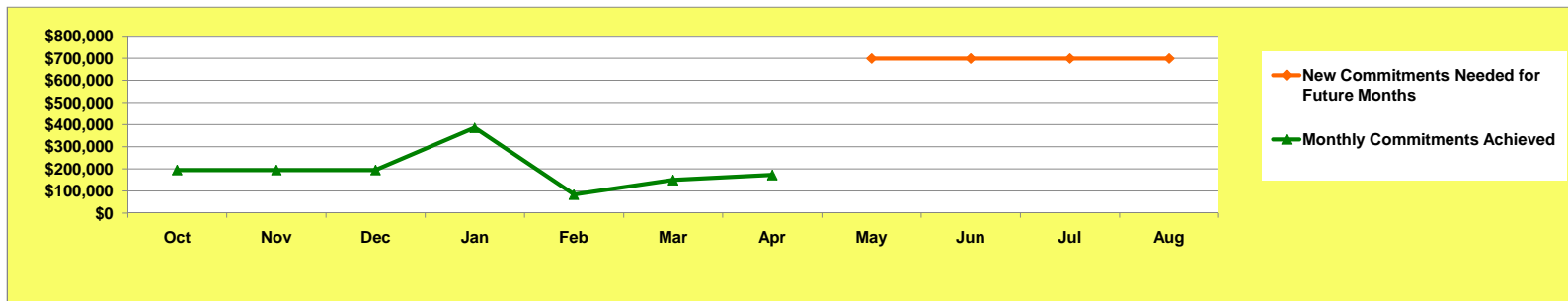


\* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

\*\* The trend goal is the average future monthly commitment rate required in order to fully commit the Total Grant (or the LH25 minimum requirement, as applicable) by August 30, 2010

**Pembroke Pines, FL committed \$172,149 during April and needs to average \$697,900 per month for May through August**

**Pembroke Pines, FL Commitments Trend (Monthly Commitments)**



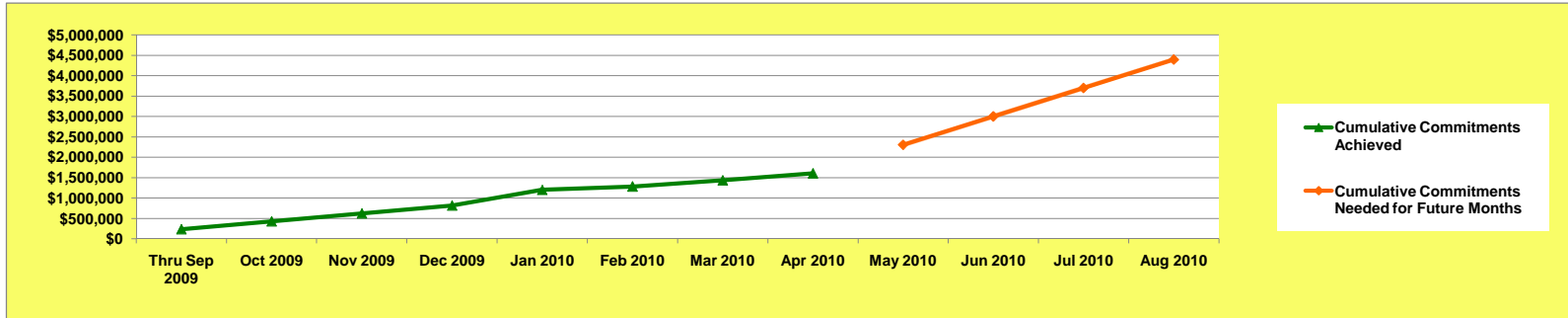
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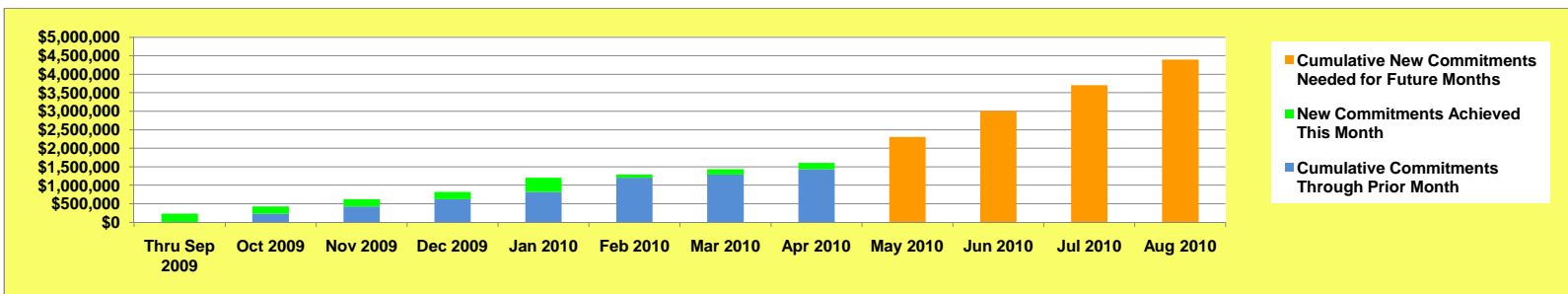


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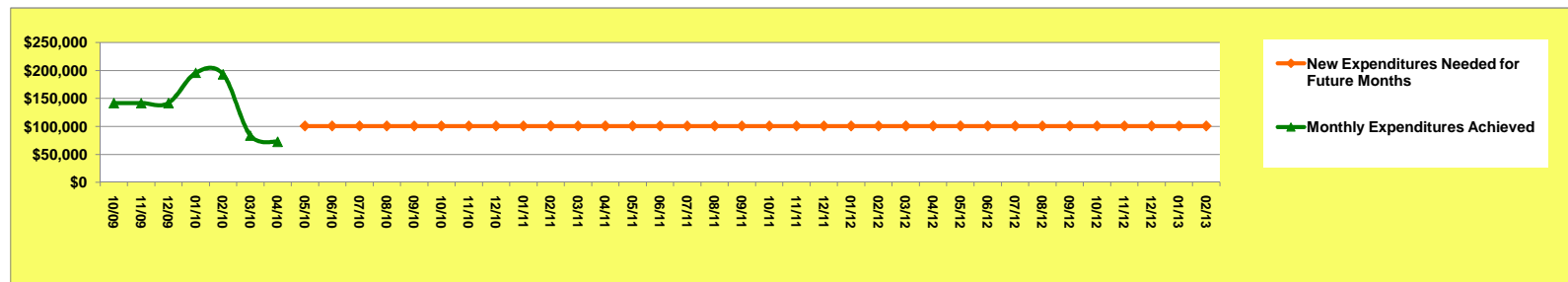
**Pembroke Pines, FL Commitments Trend (Cumulative Commitments)**



**Pembroke Pines, FL Commitments Versus Total Grant Amount**



**Pembroke Pines, FL Expenditures Trend (Monthly Expenditures)**



**Pembroke Pines, FL expended \$72,491 during April and needs to average \$100,838 per month for May 2010 through February 2013**

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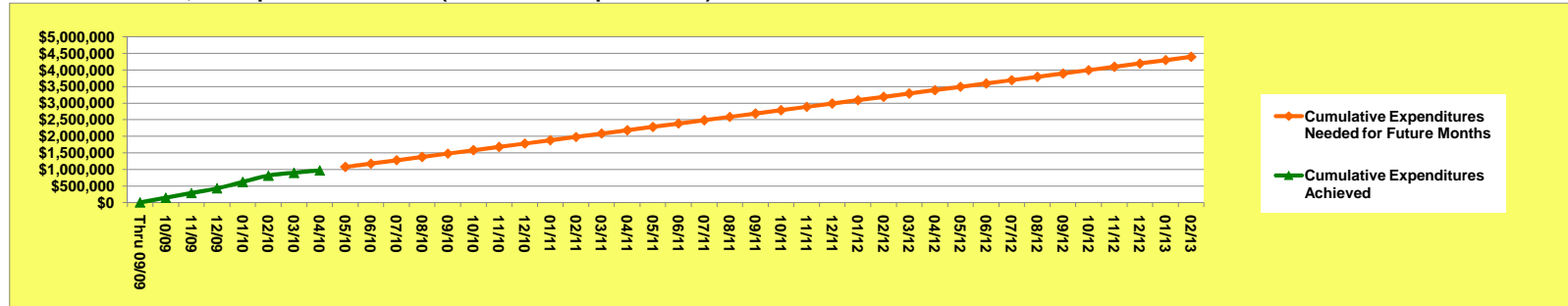
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Apr 2010 Grantee Report - Pembroke Pines, FL

**Pembroke Pines, FL Expenditures Trend (Cumulative Expenditures)**



**Summary of NSP-1 Reporting Measures and Performance Ratio for Pembroke Pines, FL (Cumulative through 05-01-10)**

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)
Number of homes / properties	101	25	24.8%	↕	↕
Number of hholds / persons served	64	22	34.4%		
	<b>Performance for Grantee:</b>		<b>29.56%</b>	<b>22.05%</b>	<b>1.34</b>
	<b>National Average:</b>		<b>26.58%</b>	<b>21.70%</b>	<b>1.22</b>
	<b>Above / Below National Average:</b>		<b>Above</b>	<b>Above</b>	<b>Above</b>

(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")  
 (B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

**Pembroke Pines, FL NSP-1 Program and Beneficiary Characteristics**

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	7.8%	0.0%
50% AMI to 80% AMI	39.1%	63.6%
80% AMI to 120% AMI	53.1%	36.4%

**Pembroke Pines, FL NSP-1 Unit and Beneficiary Goals and Achievements**

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	20	0	10	0
Clearance	0	0	0	0
Homeownership	27	19	27	19
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	0	0	0	0
Residential Rehab	54	6	27	3
Other	0	0	0	0
<b>Total</b>	<b>101</b>	<b>25</b>	<b>64</b>	<b>22</b>

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Apr 2010 Grantee Report - Pembroke Pines, FL



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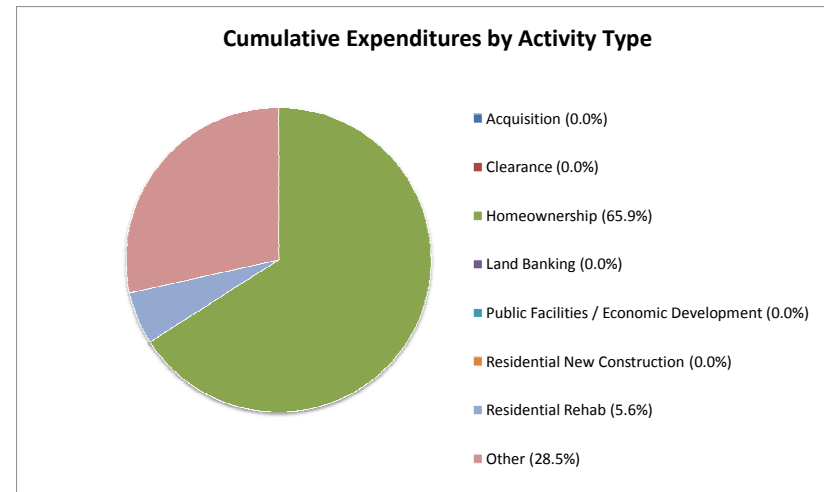
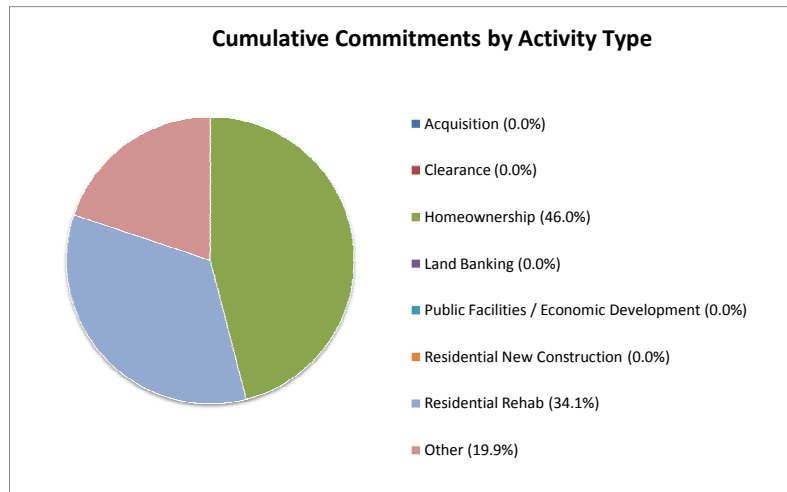
\$970,087 (22.1%) has been expended

## Commitments by Activity Type for Pembroke Pines, FL (Cumulative Through 05-01-10)

Acquisition	\$0	0.0%
Clearance	\$0	0.0%
Homeownership	\$739,273	46.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$548,702	34.1%
Other	\$319,000	19.9%
<b>Cumulative Commitments</b>	<b>\$1,606,975</b>	<b>100.0%</b>

## Expenditures by Activity Type for Pembroke Pines, FL (Cumulative Through 05-01-10)

Acquisition	\$0	0.0%
Clearance	\$0	0.0%
Homeownership	\$639,425	65.9%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$54,112	5.6%
Other	\$276,550	28.5%
<b>Cumulative Expenditures</b>	<b>\$970,087</b>	<b>100.0%</b>



Pembroke Pines, FL  
April 2010 Grantee Report (current data are as of 05-01-2010, prior data are as of 04-05-2010)

Region IV  
Miami FO  
Florida

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