

HUD NSP-1 Reporting



Pembroke Pines, FL NSP-1 Grant Amount is \$4,398,575

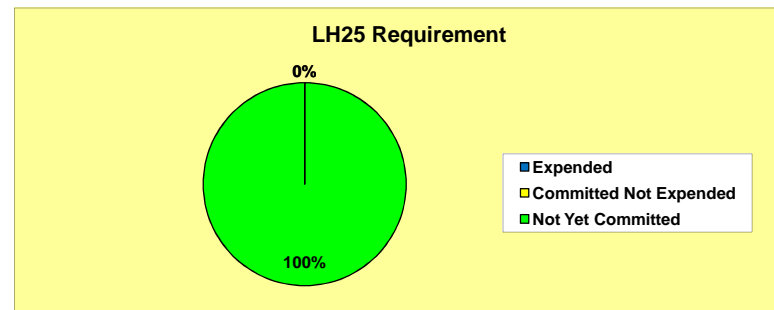
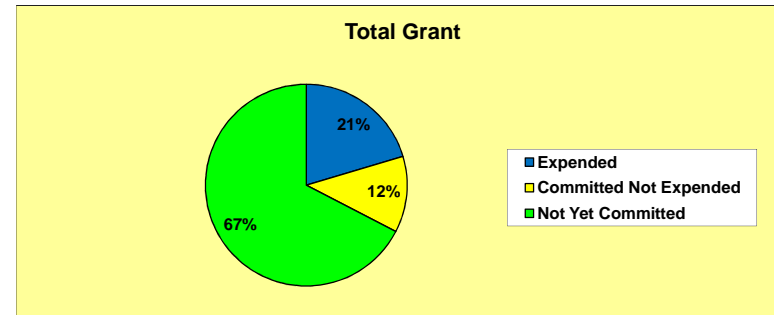
\$1,434,826 (32.6%) has been committed

\$897,596 (20.4%) has been expended

Mar 2010 Grantee Report - Pembroke Pines, FL

Grant Number B-08-MN-12-0022
 HUD Region IV
 HUD FO Miami FO
 State Florida

	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$4,398,575		\$1,099,644 *	
Cum. Commitments Through Mar As % of Total Amount	\$1,434,826 32.6%	44.3%	\$0 0.0%	49.8%
Commitments During Mar	\$149,382		\$0	
Monthly Trend Goal for Mar**	\$518,855		\$183,274	
% of March Trend Goal Met	28.8%	77.9%	0.0%	104.3%
Monthly Trend Goal for Apr - Aug** As % of March Trend Goal	\$592,750 114.2%		\$219,929 120.0%	
Expenditures Through Mar As % of Total Amount	\$897,596 20.4%	19.1%	\$0 0.0%	18.5%
Program Income Through Mar As % of Total Amount	\$0 0.0%	0.4%	N/A	N/A

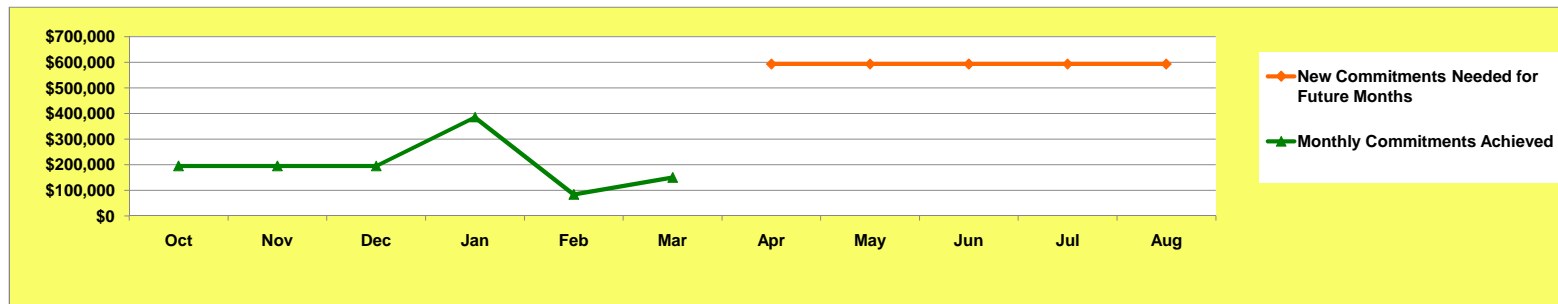


* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

** The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

Pembroke Pines, FL committed \$149,382 during March and needs to average \$592,750 per month for April through August

Pembroke Pines, FL Commitments Trend (Monthly Commitments)



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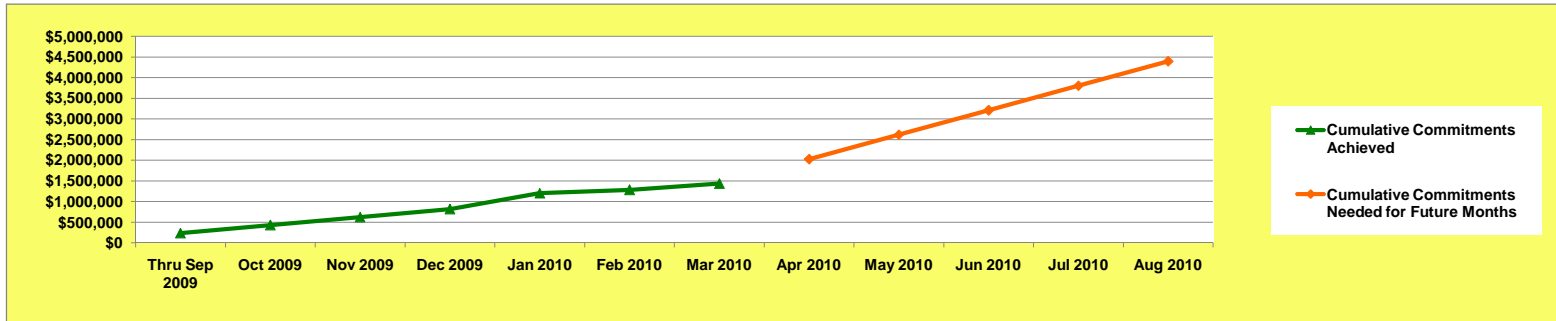


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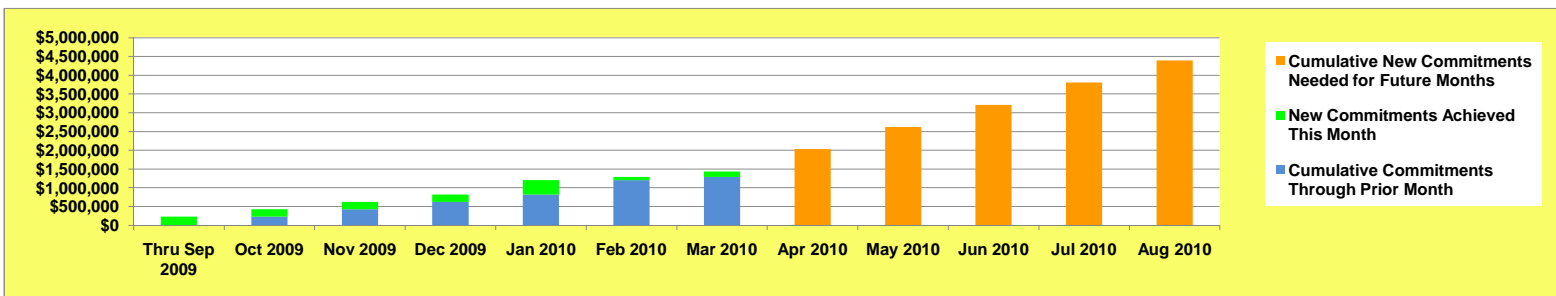
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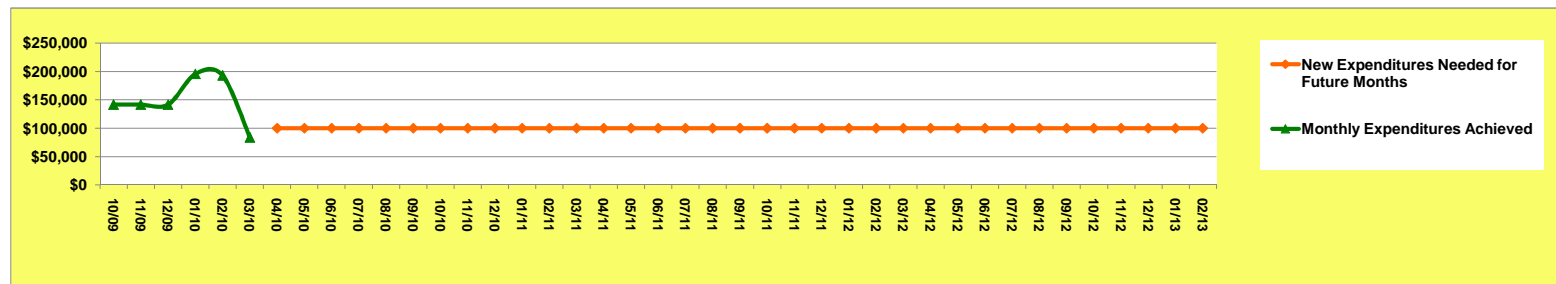
Pembroke Pines, FL Commitments Trend (Cumulative Commitments)



Pembroke Pines, FL Commitments Versus Total Grant Amount



Pembroke Pines, FL Expenditures Trend (Monthly Expenditures)



Pembroke Pines, FL expended \$83,725 during March and needs to average \$100,028 per month for April 2010 through February 2013

Pembroke Pines, FL
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region IV
Miami FO
Florida

HUD NSP-1 Reporting

Mar 2010 Grantee Report - Pembroke Pines, FL

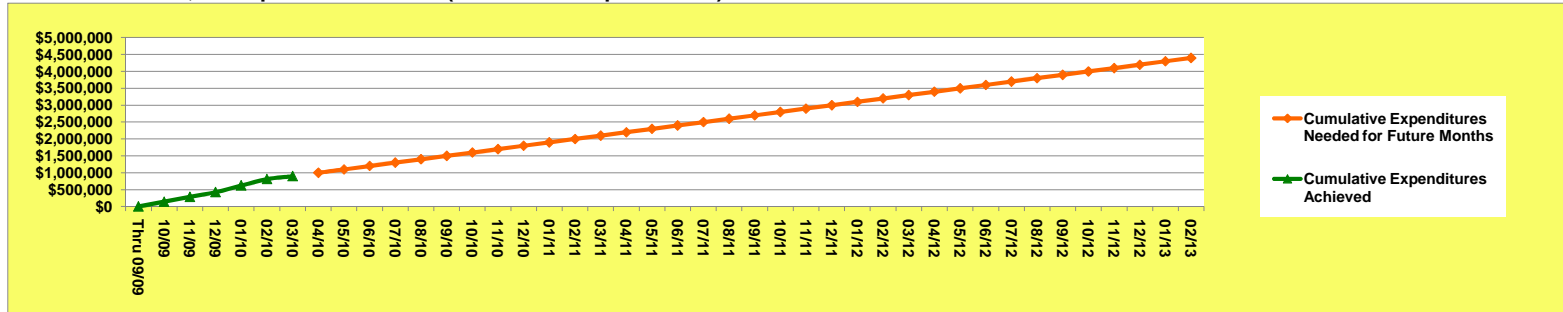


Pembroke Pines, FL NSP-1 Grant Amount is \$4,398,575

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Pembroke Pines, FL Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for Pembroke Pines, FL (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)
Number of homes / properties	141	17	12.1%	↕	↕
Number of hholds / persons served	94	14	14.9%		
Performance for Grantee:			13.48%	20.41%	0.66
National Average:			21.99%	19.06%	1.15
Above / Below National Average:			Below	Above	Below

(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")
 (B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

Pembroke Pines, FL NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	23.4%	0.0%
50% AMI to 80% AMI	21.3%	100.0%
80% AMI to 120% AMI	55.3%	0.0%

Pembroke Pines, FL NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	0	0	0	0
Clearance	0	0	0	0
Homeownership	47	11	47	11
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	0	0	0	0
Residential Rehab	94	6	47	3
Other	0	0	0	0
Total	141	17	94	14

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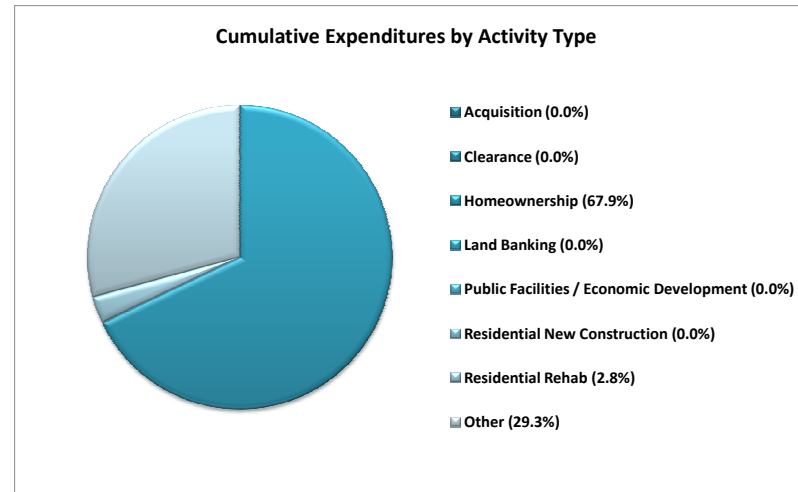
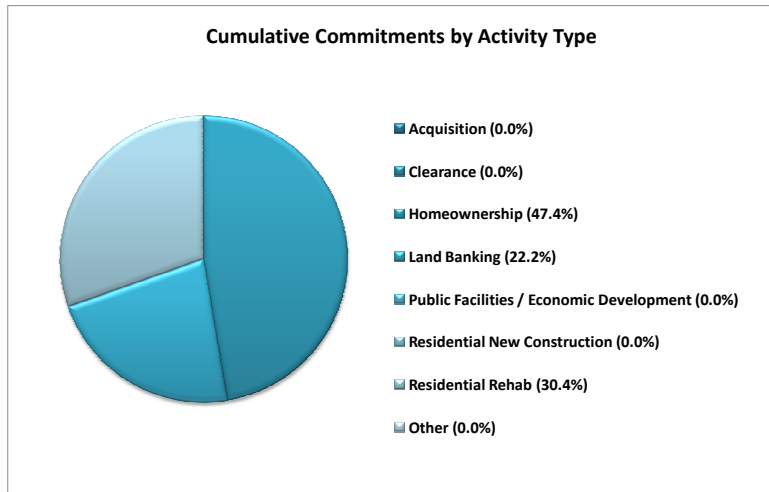
\$897,596 (20.4%) has been expended

Commitments by Activity Type for Pembroke Pines, FL (Cumulative Through 04-02-10)

Acquisition	\$0	0.0%
Clearance	\$0	0.0%
Homeownership	\$679,425	47.4%
Land Banking	\$319,000	22.2%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$436,401	30.4%
Other	\$0	0.0%
Cumulative Commitments	\$1,434,826	100.0%

Expenditures by Activity Type for Pembroke Pines, FL (Cumulative Through 04-02-10)

Acquisition	\$0	0.0%
Clearance	\$0	0.0%
Homeownership	\$609,425	67.9%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$25,496	2.8%
Other	\$262,675	29.3%
Cumulative Expenditures	\$897,596	100.0%



Pembroke Pines, FL
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region IV
Miami FO
Florida