

# HUD NSP-1 Reporting

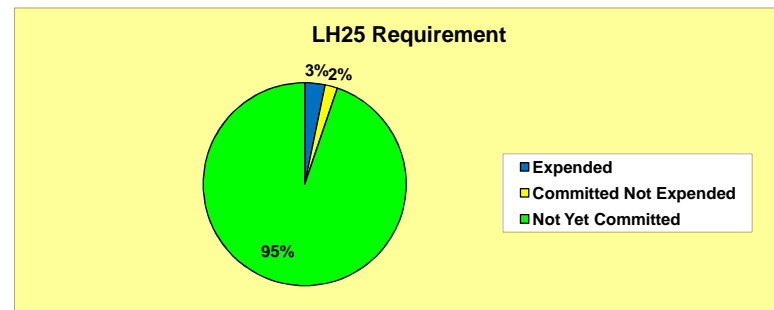
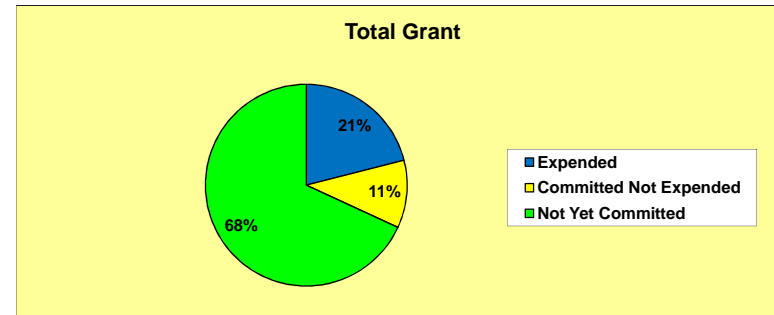


Palm Beach County, FL NSP-1 Grant Amount is \$27,700,340  
 \$8,829,364 (31.9%) has been committed  
 \$5,826,787 (21.0%) has been expended

Mar 2010 Grantee Report - Palm Beach County, FL

Grant Number B-08-UN-12-0013  
 HUD Region IV  
 HUD FO Miami FO  
 State Florida

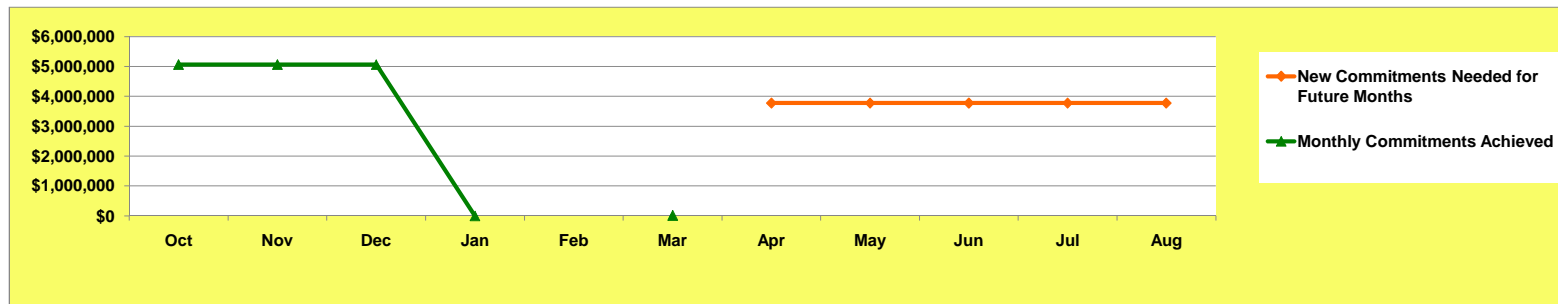
	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$27,700,340		\$6,925,085 *	
Cum. Commitments Through Mar As % of Total Amount	\$8,829,364 31.9%	44.3%	\$361,766 5.2%	49.8%
Commitments During Mar	\$14,729		\$0	
Monthly Trend Goal for Mar**	\$3,147,618		\$1,093,887	
% of March Trend Goal Met	0.5%	77.9%	0.0%	104.3%
Monthly Trend Goal for Apr - Aug** As % of March Trend Goal	\$3,774,195 119.9%		\$1,312,664 120.0%	
Expenditures Through Mar As % of Total Amount	\$5,826,787 21.0%	19.1%	\$224,690 3.2%	18.5%
Program Income Through Mar As % of Total Amount	\$0 0.0%	0.4%	N/A N/A	



\* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.  
 \*\* The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

**Palm Beach County, FL committed \$14,729 during March and needs to average \$3,774,195 per month for April through August**

Palm Beach County, FL Commitments Trend (Monthly Commitments)



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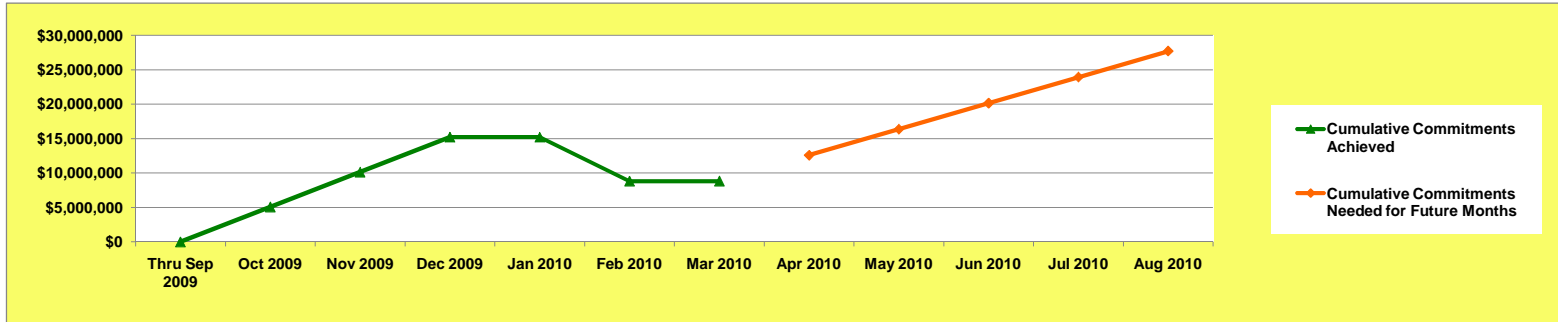


Palm Beach County, FL NSP-1 Grant Amount is \$27,700,340

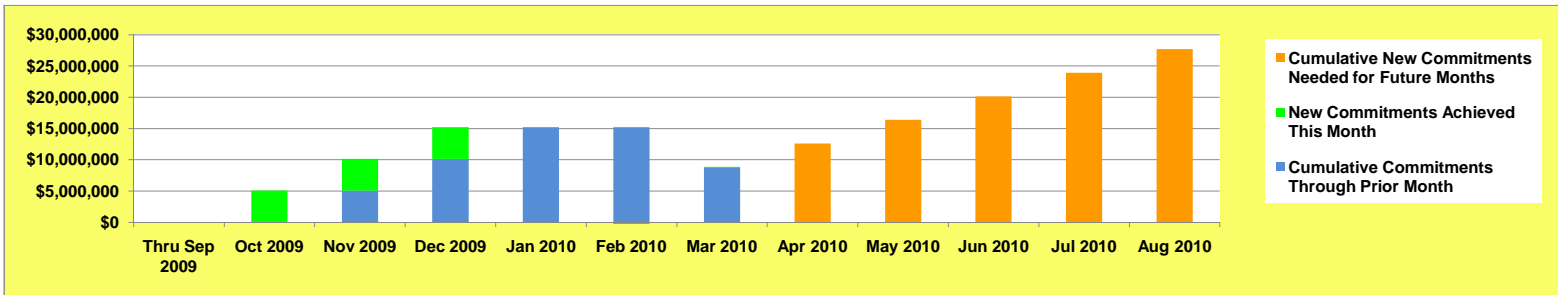
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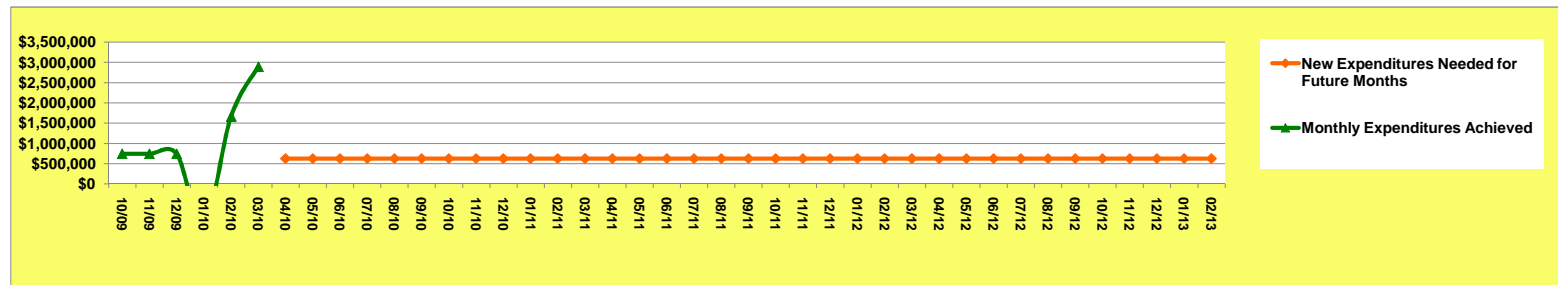
**Palm Beach County, FL Commitments Trend (Cumulative Commitments)**



**Palm Beach County, FL Commitments Versus Total Grant Amount**



**Palm Beach County, FL Expenditures Trend (Monthly Expenditures)**



**Palm Beach County, FL expended \$2,894,590 during March and needs to average \$624,959 per month for April 2010 through February 2013**

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Mar 2010 Grantee Report - Palm Beach County, FL

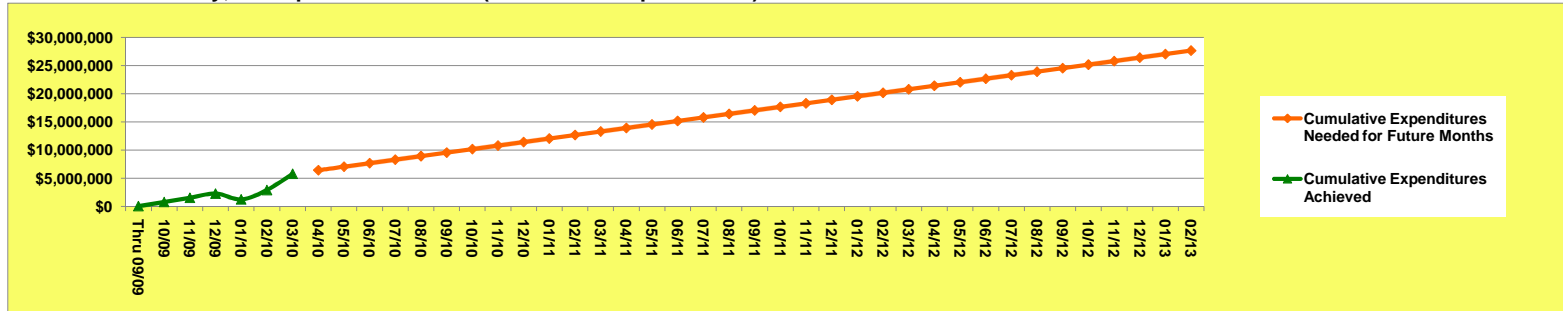


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**Palm Beach County, FL Expenditures Trend (Cumulative Expenditures)**



**Summary of NSP-1 Reporting Measures and Performance Ratio for Palm Beach County, FL (Cumulative through 04-06-10)**

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)
Number of homes / properties	45	0	0.0%	↕	↕
Number of hholds / persons served	75	24	32.0%		
<b>Performance for Grantee:</b>			<b>16.00%</b>	<b>21.04%</b>	<b>0.76</b>
<b>National Average:</b>			<b>21.99%</b>	<b>19.06%</b>	<b>1.15</b>
<b>Above / Below National Average:</b>			<b>Below</b>	<b>Above</b>	<b>Below</b>

(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")  
 (B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

**Palm Beach County, FL NSP-1 Program and Beneficiary Characteristics**

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	38.7%	41.7%
50% AMI to 80% AMI	26.7%	41.7%
80% AMI to 120% AMI	34.7%	16.7%

**Palm Beach County, FL NSP-1 Unit and Beneficiary Goals and Achievements**

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	45	0	75	24
Clearance	0	0	0	0
Homeownership	0	0	0	0
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	0	0	0	0
Residential Rehab	0	0	0	0
Other	0	0	0	0
<b>Total</b>	<b>45</b>	<b>0</b>	<b>75</b>	<b>24</b>

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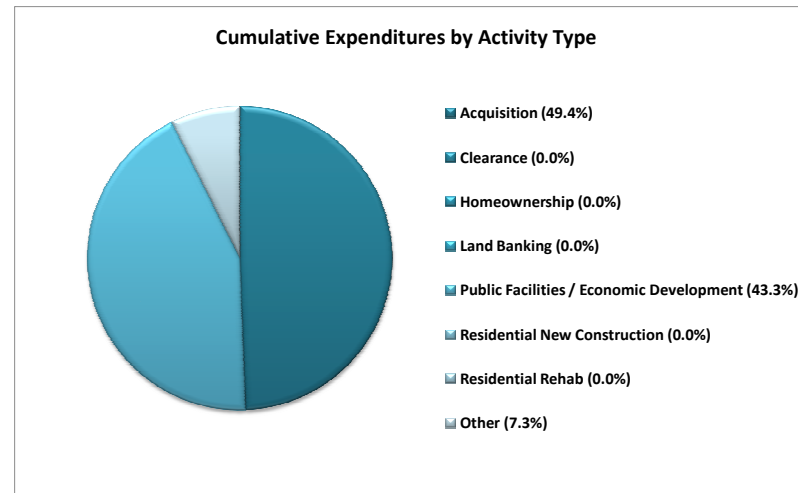
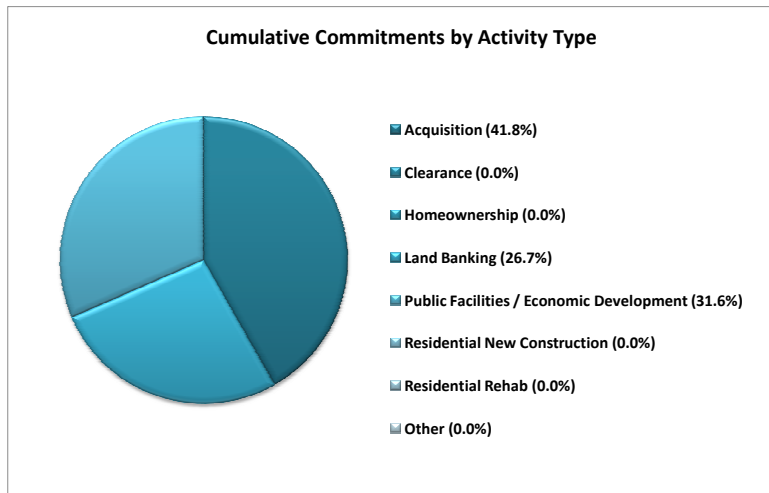
\$5,826,787 (21.0%) has been expended

## Commitments by Activity Type for Palm Beach County, FL (Cumulative Through 04-02-10)

Acquisition	\$3,688,509	41.8%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$2,354,529	26.7%
Public Facilities / Economic Development	\$2,786,326	31.6%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$0	0.0%
<b>Cumulative Commitments</b>	<b>\$8,829,364</b>	<b>100.0%</b>

## Expenditures by Activity Type for Palm Beach County, FL (Cumulative Through 04-02-10)

Acquisition	\$2,877,354	49.4%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$2,522,971	43.3%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$426,462	7.3%
<b>Cumulative Expenditures</b>	<b>\$5,826,787</b>	<b>100.0%</b>



Palm Beach County, FL  
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region IV  
Miami FO  
Florida