

HUD NSP-1 Reporting

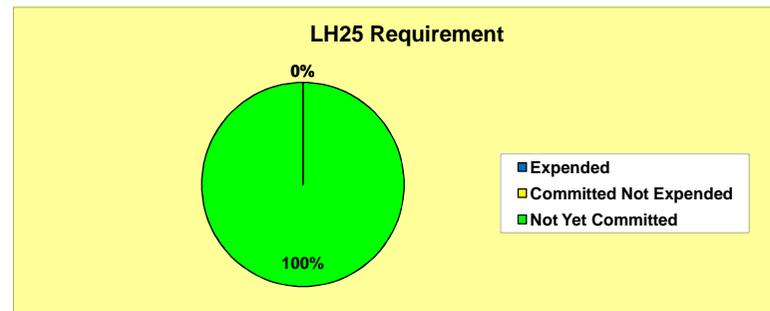
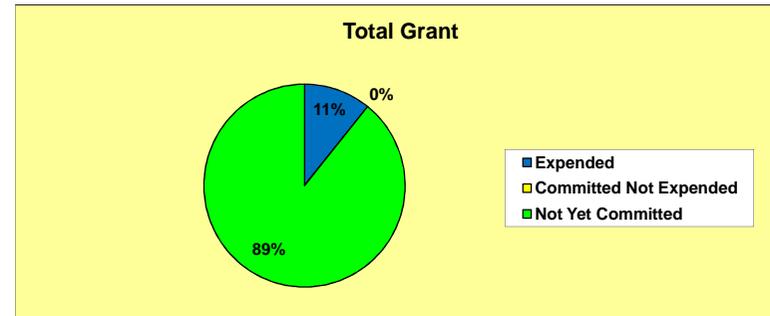


Palm Bay, FL NSP-1 Grant Amount is \$5,208,104
 \$562,949 (10.8%) has been committed
 \$562,949 (10.8%) has been expended

Mar 2010 Grantee Report - Palm Bay, FL

Grant Number B-08-MN-12-0021
 HUD Region IV
 HUD FO Jacksonville FO
 State Florida

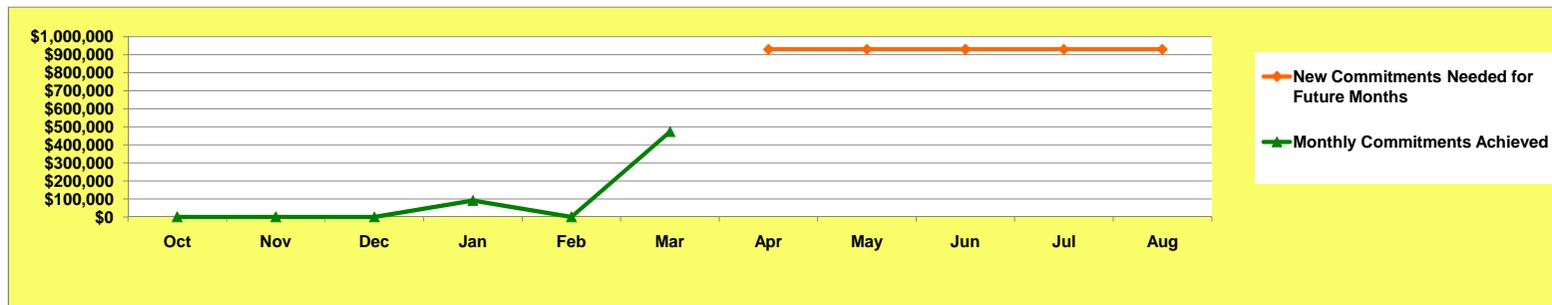
	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$5,208,104		\$1,302,026 *	
Cum. Commitments Through Mar As % of Total Amount	\$562,949 10.8%	44.3%	\$0 0.0%	49.8%
Commitments During Mar	\$471,752		\$0	
Monthly Trend Goal for Mar**	\$852,818		\$217,004	
% of March Trend Goal Met	55.3%	77.9%	0.0%	104.3%
Monthly Trend Goal for Apr - Aug** As % of March Trend Goal	\$929,031 108.9%		\$260,405 120.0%	
Expenditures Through Mar As % of Total Amount	\$562,949 10.8%	19.1%	\$0 0.0%	18.5%
Program Income Through Mar As % of Total Amount	\$0 0.0%	0.4%	N/A N/A	



* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.
 ** The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

Palm Bay, FL committed \$471,752 during March and needs to average \$929,031 per month for April through August

Palm Bay, FL Commitments Trend (Monthly Commitments)



HUD NSP-1 Reporting

Mar 2010 Grantee Report - Palm Bay, FL

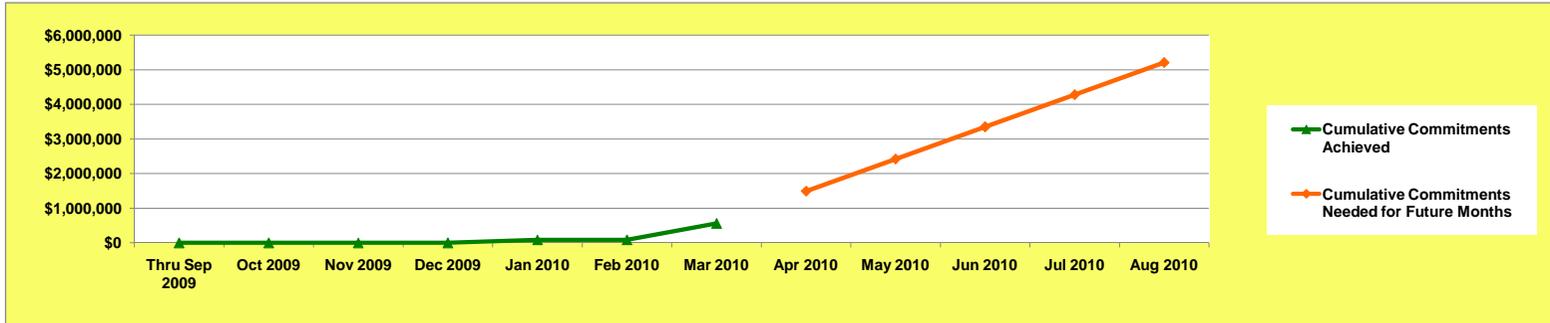


Palm Bay, FL NSP-1 Grant Amount is \$5,208,104

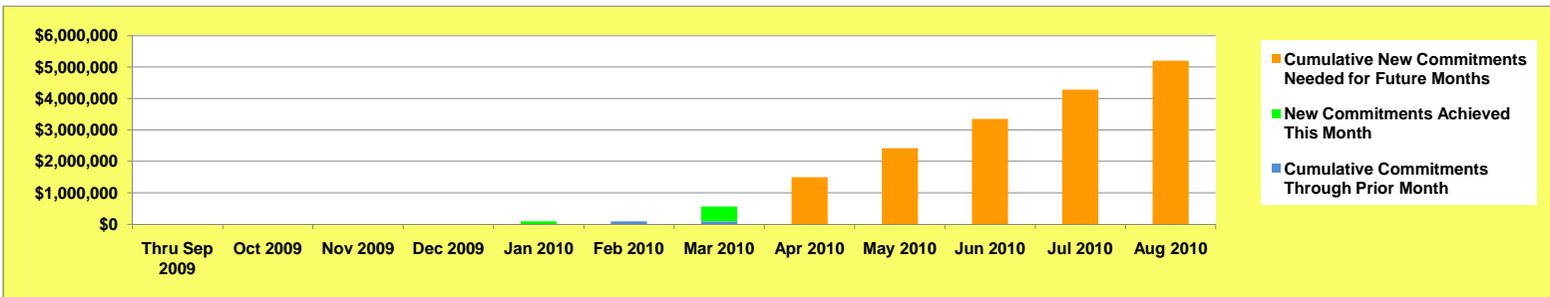
\$562,949 (10.8%) has been committed

\$562,949 (10.8%) has been expended

Palm Bay, FL Commitments Trend (Cumulative Commitments)



Palm Bay, FL Commitments Versus Total Grant Amount



Palm Bay, FL Expenditures Trend (Monthly Expenditures)



Palm Bay, FL expended \$471,752 during March and needs to average \$132,719 per month for April 2010 through February 2013

Palm Bay, FL
 March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region IV
 Jacksonville FO
 Florida

HUD NSP-1 Reporting

Mar 2010 Grantee Report - Palm Bay, FL

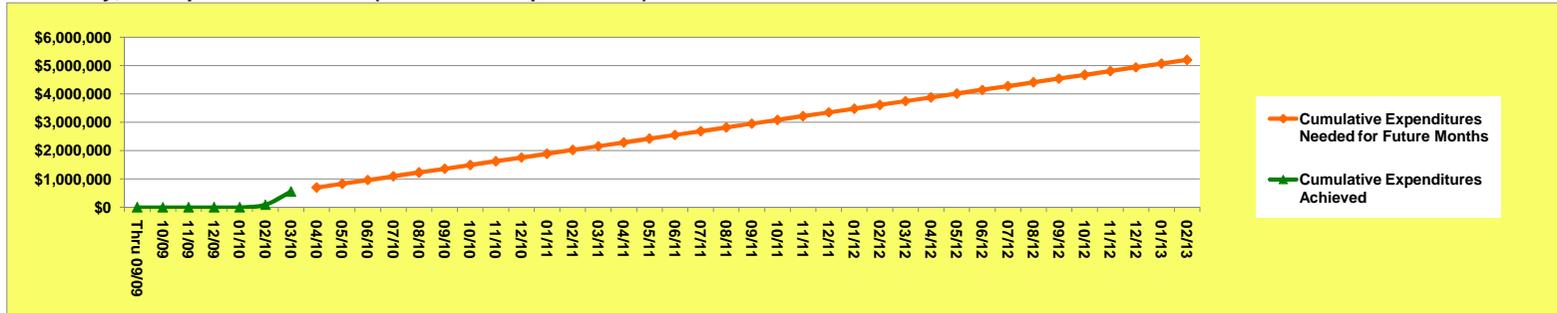


Palm Bay, FL NSP-1 Grant Amount is \$5,208,104

\$562,949 (10.8%) has been committed

\$562,949 (10.8%) has been expended

Palm Bay, FL Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for Palm Bay, FL (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)	
Number of homes / properties	140	0	0.0%	↕	↕	(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired") (B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries") If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.
Number of hholds / persons served	115	0	0.0%			
Performance for Grantee:			0.00%	10.81%	0.00	
National Average:			21.99%	19.06%	1.15	
Above / Below National Average:			Below	Below	Below	

Palm Bay, FL NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	40.0%	0.0%
50% AMI to 80% AMI	60.0%	0.0%
80% AMI to 120% AMI	0.0%	0.0%

Palm Bay, FL NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	45	0	45	0
Clearance	20	0	0	0
Homeownership	0	0	0	0
Land Banking	35	0	35	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	5	0	0	0
Residential Rehab	35	0	35	0
Other	0	0	0	0
Total	140	0	115	0

HUD NSP-1 Reporting

Mar 2010 Grantee Report - Palm Bay, FL



Palm Bay, FL NSP-1 Grant Amount is \$5,208,104

\$562,949 (10.8%) has been committed

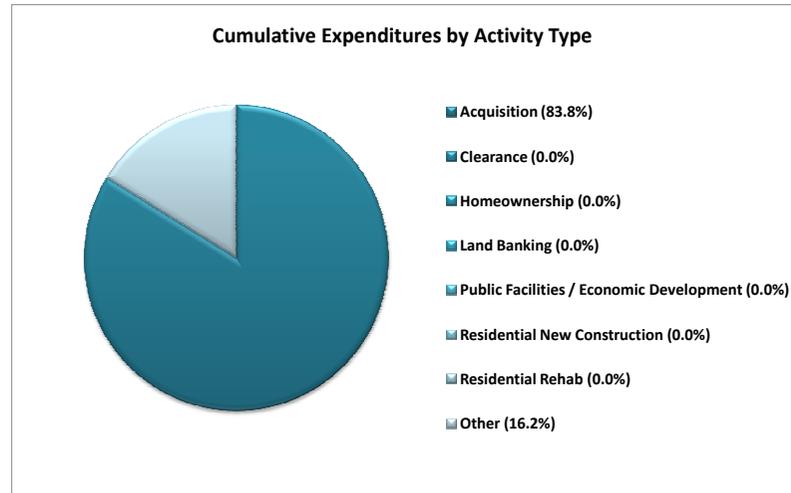
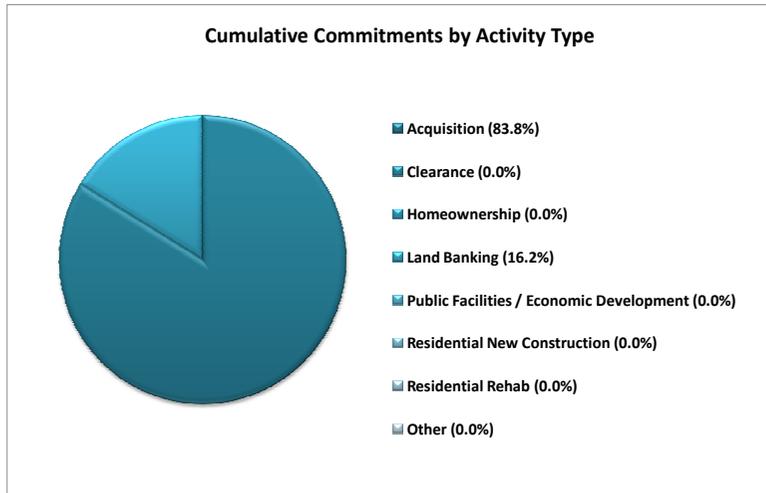
\$562,949 (10.8%) has been expended

Commitments by Activity Type for Palm Bay, FL (Cumulative Through 04-02-10)

Acquisition	\$471,752	83.8%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$91,197	16.2%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$0	0.0%
Cumulative Commitments	\$562,949	100.0%

Expenditures by Activity Type for Palm Bay, FL (Cumulative Through 04-02-10)

Acquisition	\$471,752	83.8%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$91,197	16.2%
Cumulative Expenditures	\$562,949	100.0%



Palm Bay, FL
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region IV
Jacksonville FO
Florida