

HUD NSP-1 Reporting

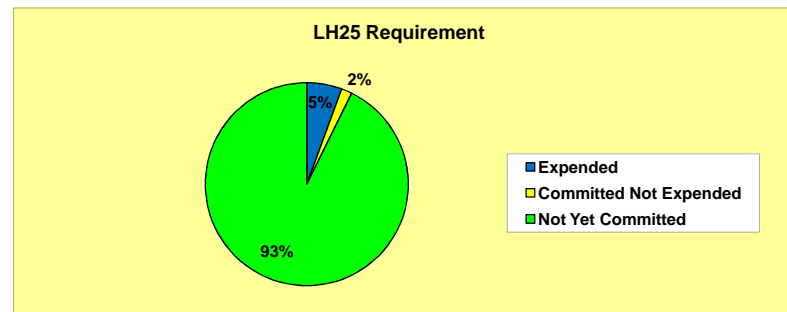
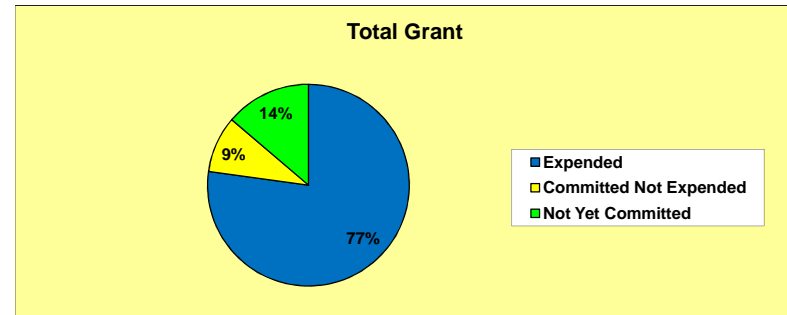
Apr 2010 Grantee Report - Pasco County, FL



Pasco County, FL NSP-1 Grant Amount is \$19,495,805
 \$16,818,250 (86.3%) has been committed
 \$15,042,580 (77.2%) has been expended

Grant Number B-08-UN-12-0014
 HUD Region IV
 HUD FO Jacksonville FO
 State Florida

	Total Grant		LH25* vs. Total Grant	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$19,495,805		\$19,495,805	
Cum. Commitments Through Apr	\$16,818,250		\$1,422,421	
As % of Total Grant	86.3%	50.4%	7.3%	13.9%
Commitments During Apr	\$242,742		\$329,800	
Monthly Trend Goal for Apr**	\$584,059		\$756,266	
% of April Trend Goal Met	41.6%	54.5%	43.6%	51.2%
Monthly Trend Goal for May - Aug**	\$669,389		\$862,883	
As % of April Trend Goal	114.6%		114.1%	
Expenditures Through Apr	\$15,042,580		\$1,085,272	
As % of Total Grant	77.2%	21.7%	5.6%	5.2%
Program Income Through Apr	\$1,421,822		N/A	
As % of Total Grant	7.3%	0.7%	N/A	

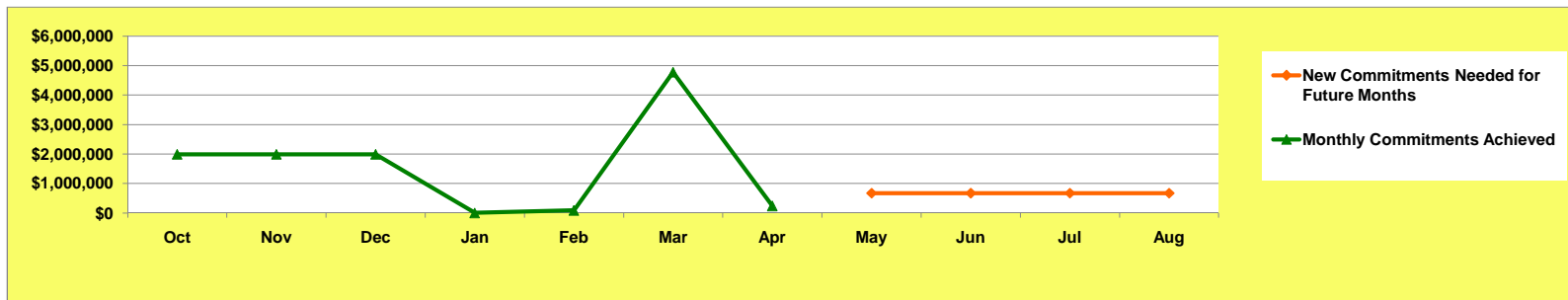


* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

** The trend goal is the average future monthly commitment rate required in order to fully commit the Total Grant (or the LH25 minimum requirement, as applicable) by August 30, 2010

Pasco County, FL committed \$242,742 during April and needs to average \$669,389 per month for May through August

Pasco County, FL Commitments Trend (Monthly Commitments)



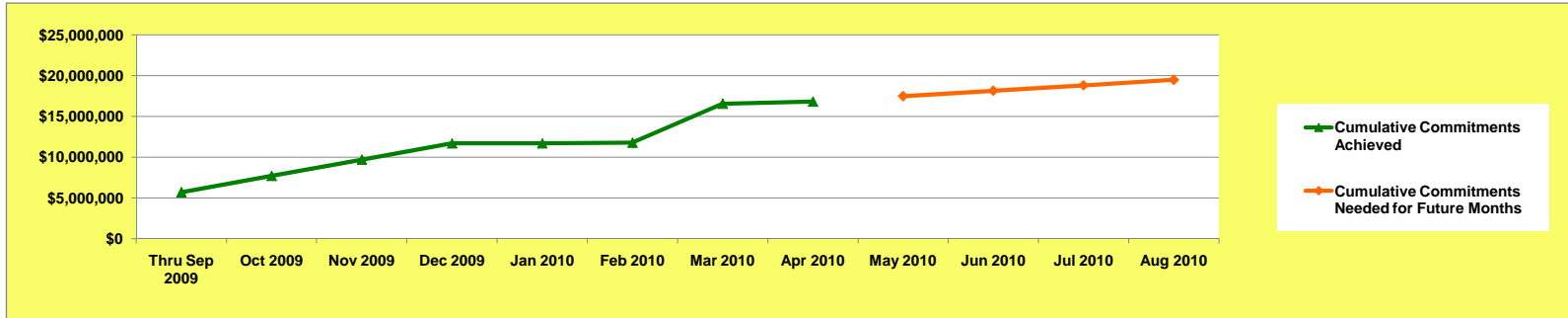
HUD NSP-1 Reporting

Apr 2010 Grantee Report - Pasco County, FL

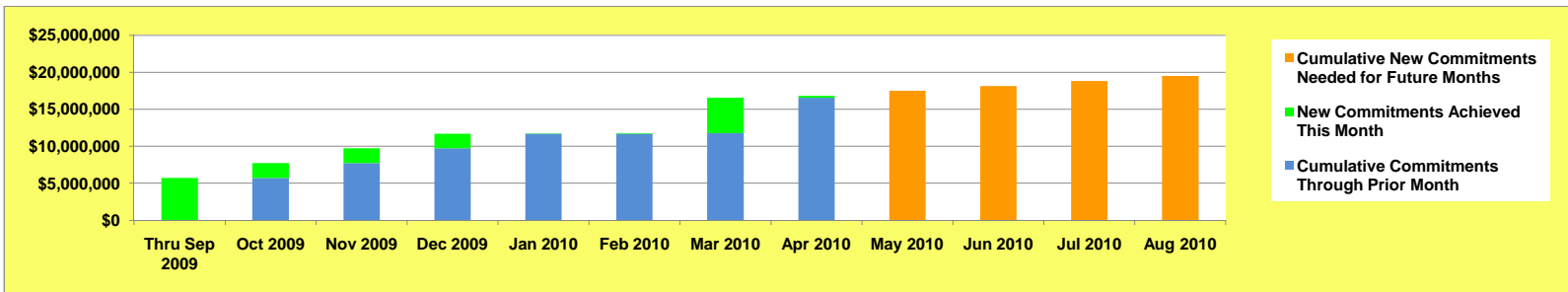


Pasco County, FL NSP-1 Grant Amount is \$19,495,805
 \$16,818,250 (86.3%) has been committed
 \$15,042,580 (77.2%) has been expended

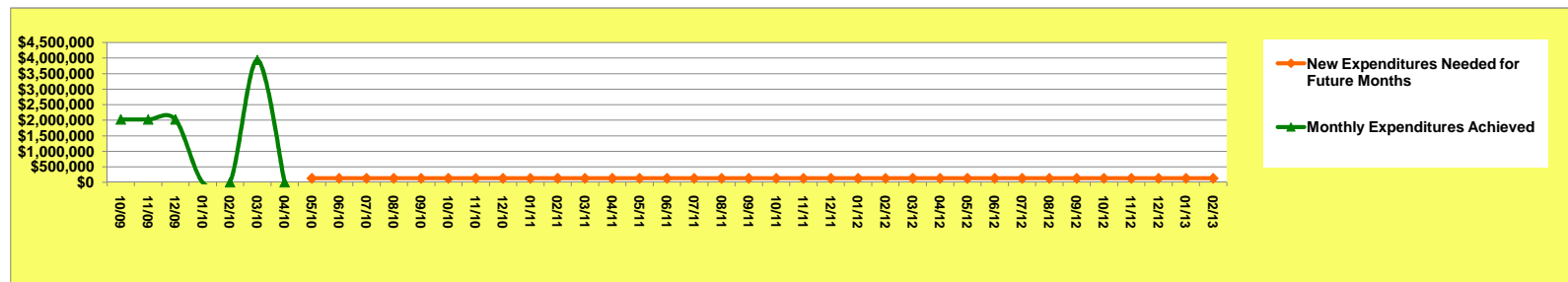
Pasco County, FL Commitments Trend (Cumulative Commitments)



Pasco County, FL Commitments Versus Total Grant Amount



Pasco County, FL Expenditures Trend (Monthly Expenditures)



Pasco County, FL expended zero during April and needs to average \$130,977 per month for May 2010 through February 2013

HUD NSP-1 Reporting

Apr 2010 Grantee Report - Pasco County, FL

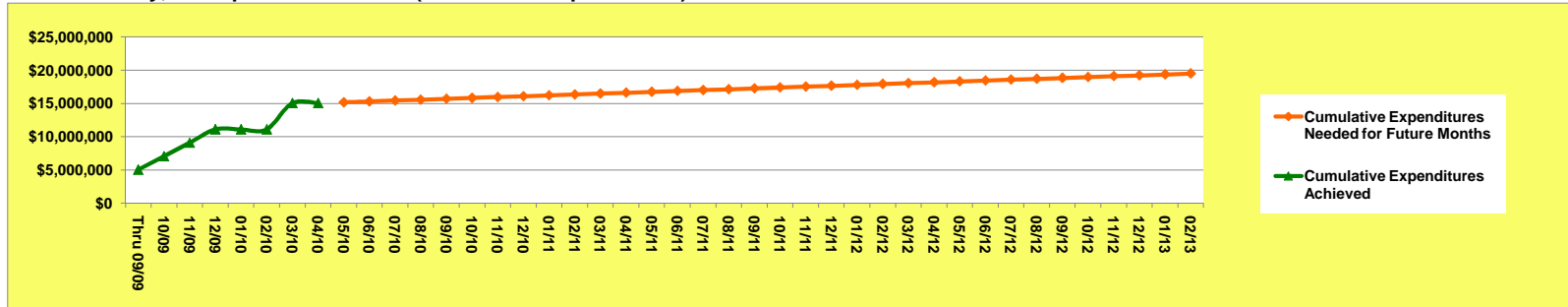


Pasco County, FL NSP-1 Grant Amount is \$19,495,805

\$16,818,250 (86.3%) has been committed

\$15,042,580 (77.2%) has been expended

Pasco County, FL Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for Pasco County, FL (Cumulative through 05-01-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)
Number of homes / properties	309	495	160.2%	↕	↕
Number of hholds / persons served	619	12	1.9%	↕	↕
	Performance for Grantee:		81.07%	77.16%	1.05
	National Average:		26.58%	21.70%	1.22
	Above / Below National Average:		Above	Above	Below

(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")
 (B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

Pasco County, FL NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	42.0%	16.7%
50% AMI to 80% AMI	57.8%	0.0%
80% AMI to 120% AMI	0.2%	83.3%

Pasco County, FL NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	0	161	106	0
Clearance	120	124	0	0
Homeownership	0	0	268	12
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	1	20	6	0
Residential Rehab	188	190	76	0
Other	0	0	163	0
Total	309	495	619	12

HUD NSP-1 Reporting

Apr 2010 Grantee Report - Pasco County, FL



Pasco County, FL NSP-1 Grant Amount is \$19,495,805

\$16,818,250 (86.3%) has been committed

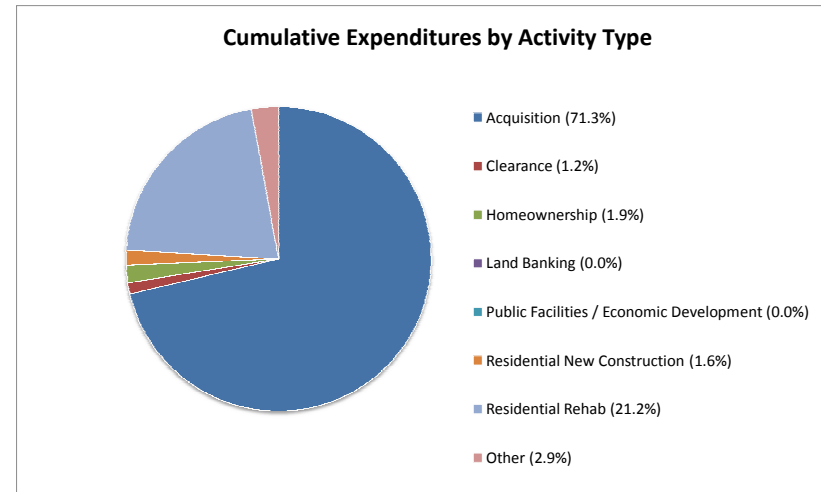
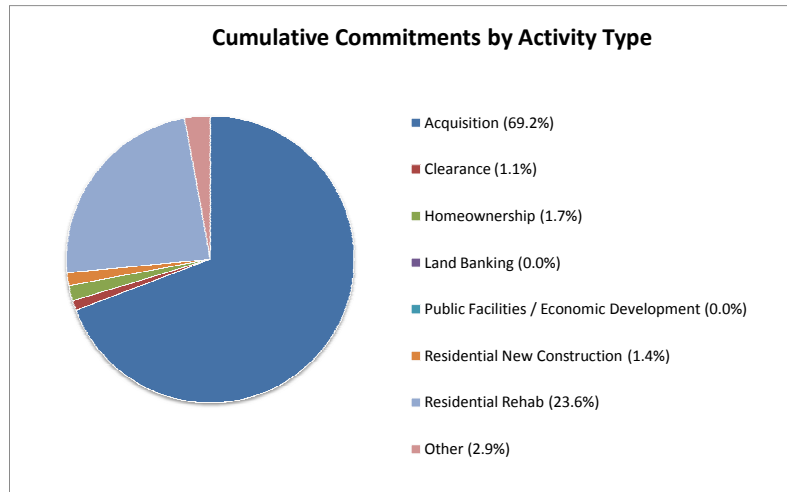
\$15,042,580 (77.2%) has been expended

Commitments by Activity Type for Pasco County, FL (Cumulative Through 05-01-10)

Acquisition	\$11,292,300	69.2%
Clearance	\$180,400	1.1%
Homeownership	\$283,300	1.7%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$235,805	1.4%
Residential Rehab	\$3,853,833	23.6%
Other	\$466,750	2.9%
Cumulative Commitments	\$16,312,388	100.0%

Expenditures by Activity Type for Pasco County, FL (Cumulative Through 05-01-10)

Acquisition	\$10,722,405	71.3%
Clearance	\$179,396	1.2%
Homeownership	\$281,567	1.9%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$235,240	1.6%
Residential Rehab	\$3,193,918	21.2%
Other	\$430,054	2.9%
Cumulative Expenditures	\$15,042,580	100.0%



Pasco County, FL
April 2010 Grantee Report (current data are as of 05-01-2010, prior data are as of 04-05-2010)

Region IV
Jacksonville FO
Florida

—

—

|

|

|



—

—

|

