

HUD NSP-1 Reporting



Pasco County, FL NSP-1 Grant Amount is \$19,495,805

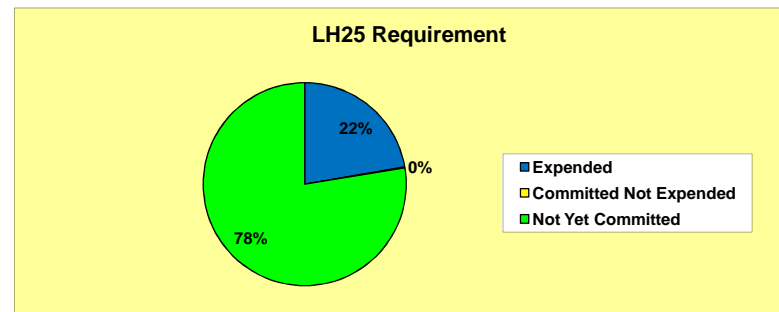
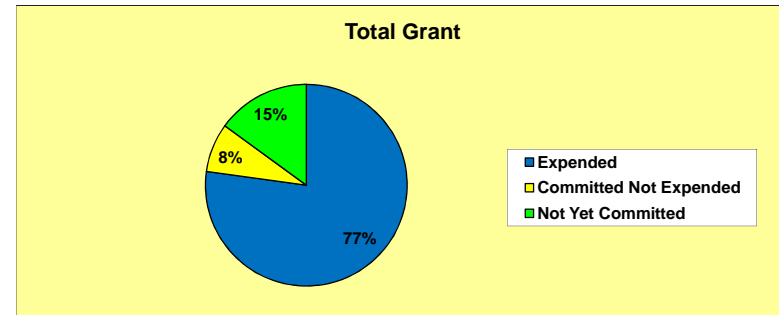
\$16,575,508 (85.0%) has been committed

\$15,042,580 (77.2%) has been expended

Mar 2010 Grantee Report - Pasco County, FL

Grant Number B-08-UN-12-0014
 HUD Region IV
 HUD FO Jacksonville FO
 State Florida

	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$19,495,805		\$4,873,951 *	
Cum. Commitments Through Mar As % of Total Amount	\$16,575,508 85.0%	44.3%	\$1,092,621 22.4%	49.8%
Commitments During Mar	\$4,777,407		\$993,950	
Monthly Trend Goal for Mar**	\$1,282,951		\$795,880	
% of March Trend Goal Met	372.4%	77.9%	124.9%	104.3%
Monthly Trend Goal for Apr - Aug** As % of March Trend Goal	\$584,059 45.5%		\$756,266 95.0%	
Expenditures Through Mar As % of Total Amount	\$15,042,580 77.2%	19.1%	\$1,085,272 22.3%	18.5%
Program Income Through Mar As % of Total Amount	\$505,862 2.6%	0.4%	N/A N/A	

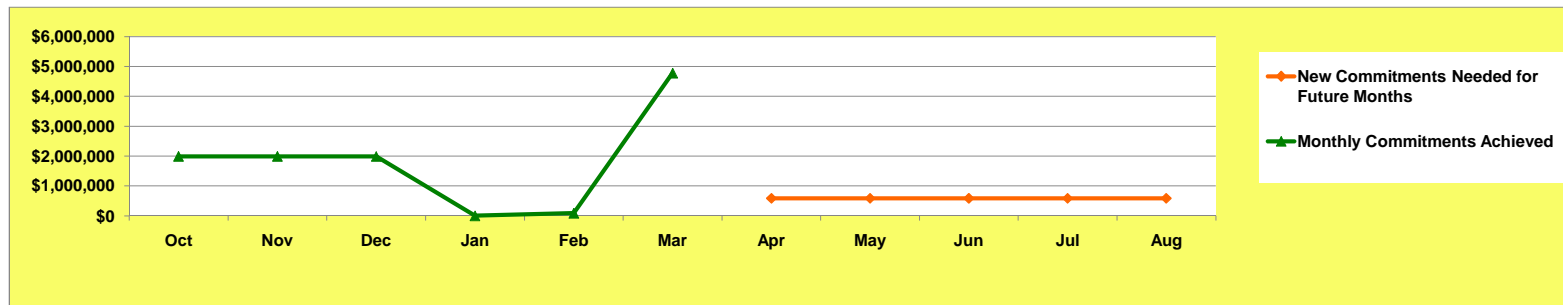


* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

** The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

Pasco County, FL committed \$4,777,407 during March and needs to average \$584,059 per month for April through August

Pasco County, FL Commitments Trend (Monthly Commitments)



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Mar 2010 Grantee Report - Pasco County, FL

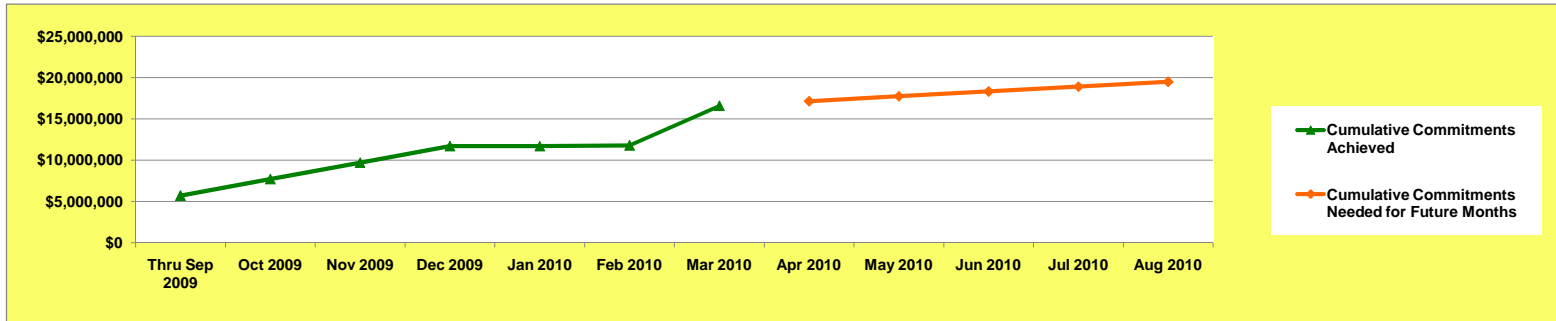


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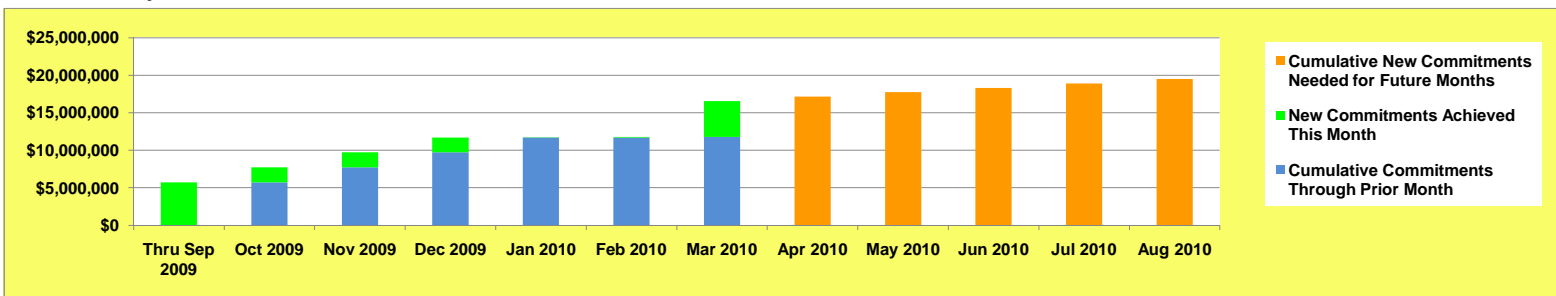
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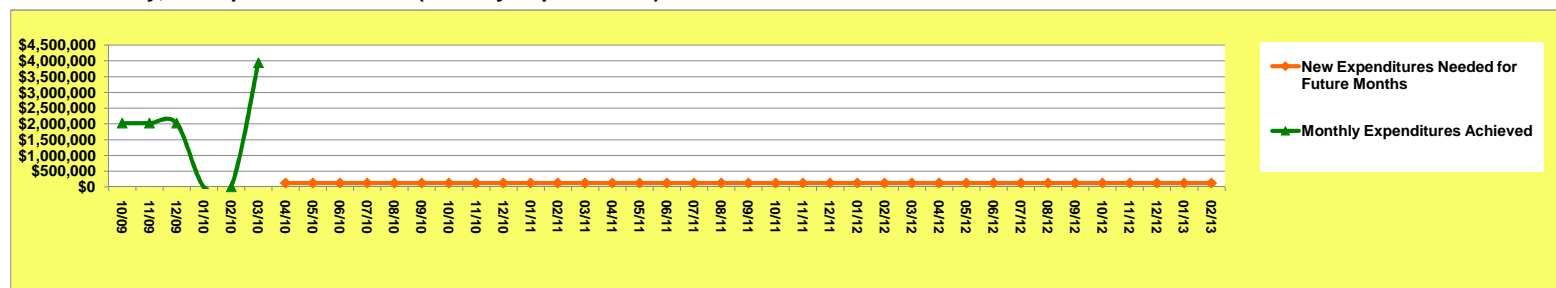
Pasco County, FL Commitments Trend (Cumulative Commitments)



Pasco County, FL Commitments Versus Total Grant Amount



Pasco County, FL Expenditures Trend (Monthly Expenditures)



Pasco County, FL expended \$3,936,672 during March and needs to average \$127,235 per month for April 2010 through February 2013

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Mar 2010 Grantee Report - Pasco County, FL

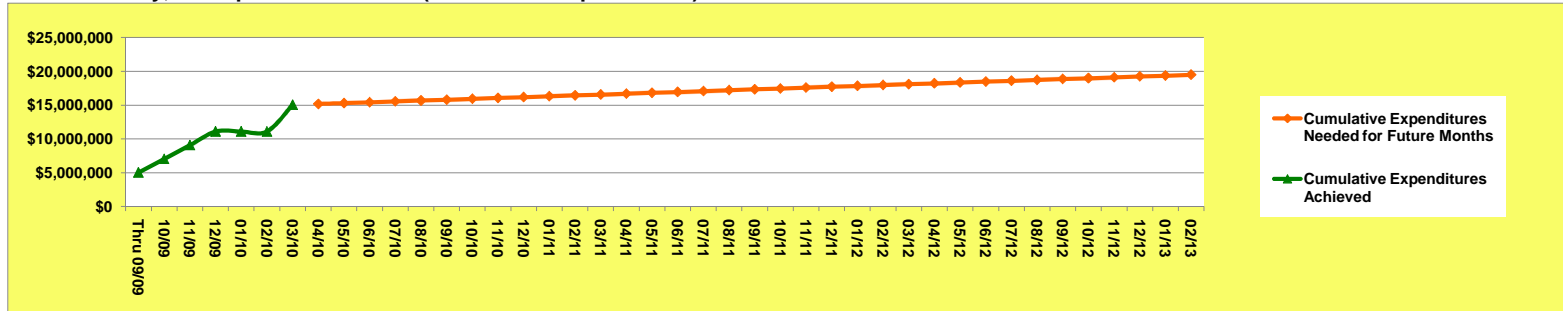


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Pasco County, FL Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for Pasco County, FL (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)	
Number of homes / properties	497	319	64.2%	↕	↕	<p>(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")</p> <p>(B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")</p>
Number of hholds / persons served	431	9	2.1%			
	Performance for Grantee:		33.14%	77.16%	0.43	<p>If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.</p>
	National Average:		21.99%	19.06%	1.15	
	Above / Below National Average:		Above	Above	Below	

Pasco County, FL NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	36.4%	22.2%
50% AMI to 80% AMI	63.3%	0.0%
80% AMI to 120% AMI	0.2%	77.8%

Pasco County, FL NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	106	161	0	0
Clearance	120	61	0	0
Homeownership	0	0	268	9
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	7	20	0	0
Residential Rehab	264	77	0	0
Other	0	0	163	0
Total	497	319	431	9

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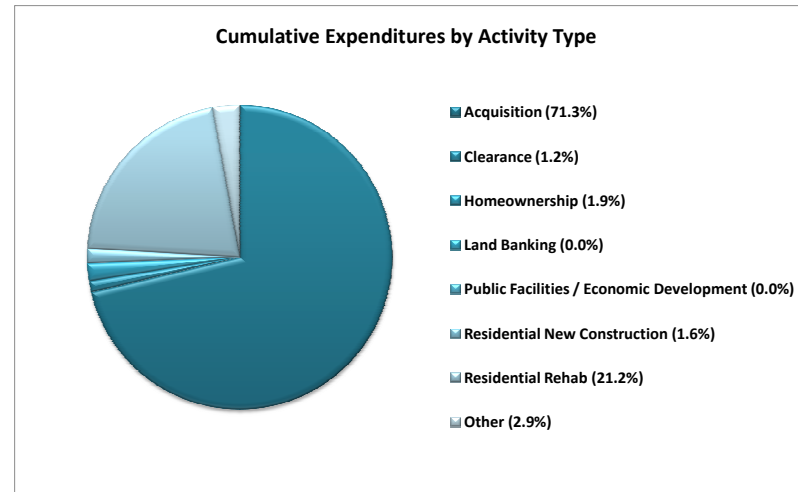
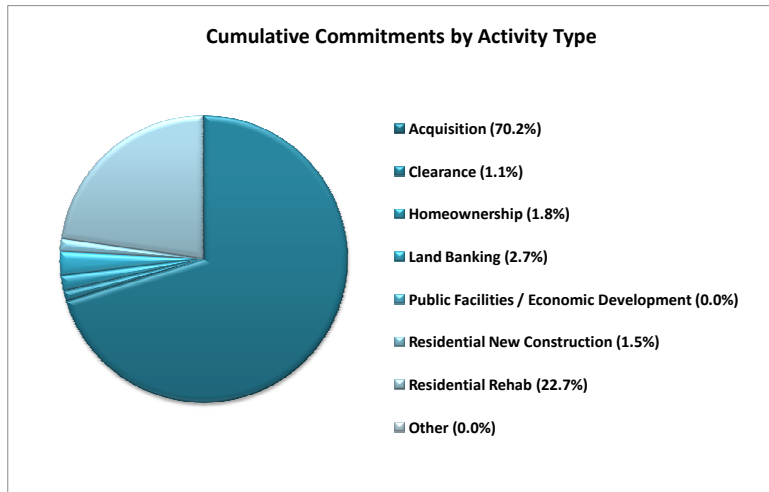
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Commitments by Activity Type for Pasco County, FL (Cumulative Through 04-02-10)

Acquisition	\$11,286,320	70.2%
Clearance	\$180,400	1.1%
Homeownership	\$282,500	1.8%
Land Banking	\$431,700	2.7%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$235,805	1.5%
Residential Rehab	\$3,652,921	22.7%
Other	\$0	0.0%
Cumulative Commitments	\$16,069,646	100.0%

Expenditures by Activity Type for Pasco County, FL (Cumulative Through 04-02-10)

Acquisition	\$10,722,405	71.3%
Clearance	\$179,396	1.2%
Homeownership	\$281,567	1.9%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$235,240	1.6%
Residential Rehab	\$3,193,918	21.2%
Other	\$430,054	2.9%
Cumulative Expenditures	\$15,042,580	100.0%



Pasco County, FL
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region IV
Jacksonville FO
Florida