

# HUD NSP-1 Reporting

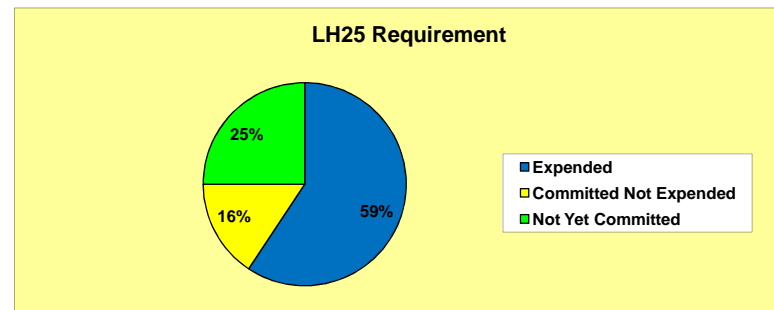
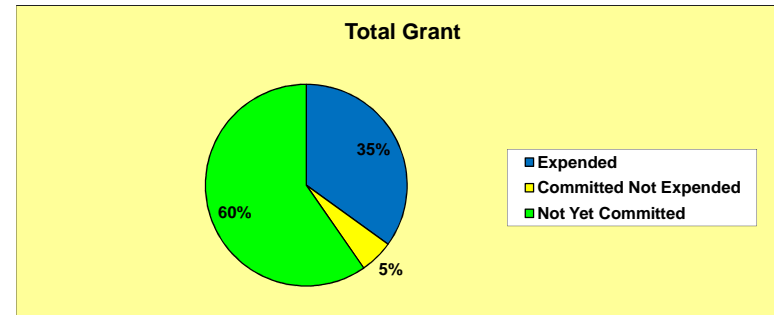


Orlando, FL NSP-1 Grant Amount is \$6,730,263  
 \$2,715,821 (40.4%) has been committed  
 \$2,351,932 (34.9%) has been expended

## Mar 2010 Grantee Report - Orlando, FL

Grant Number B-08-MN-12-0020  
 HUD Region IV  
 HUD FO Jacksonville FO  
 State Florida

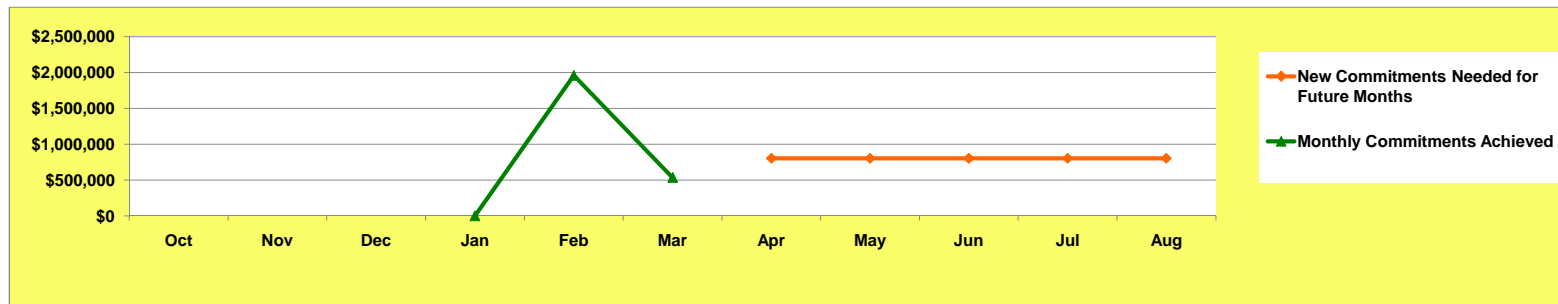
	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$6,730,263		\$1,682,566 *	
Cum. Commitments Through Mar As % of Total Amount	\$2,715,821 40.4%	44.3%	\$1,261,849 75.0%	49.8%
Commitments During Mar	\$535,537		\$237,879	
Monthly Trend Goal for Mar**	\$758,330		\$109,766	
% of March Trend Goal Met	70.6%	77.9%	216.7%	104.3%
Monthly Trend Goal for Apr - Aug**	\$802,888		\$84,143	
As % of March Trend Goal	105.9%		76.7%	
Expenditures Through Mar As % of Total Amount	\$2,351,932 34.9%	19.1%	\$997,973 59.3%	18.5%
Program Income Through Mar As % of Total Amount	\$0 0.0%	0.4%	N/A N/A	



\* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.  
 \*\* The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

**Orlando, FL committed \$535,537 during March and needs to average \$802,888 per month for April through August**

Orlando, FL Commitments Trend (Monthly Commitments)



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Mar 2010 Grantee Report - Orlando, FL

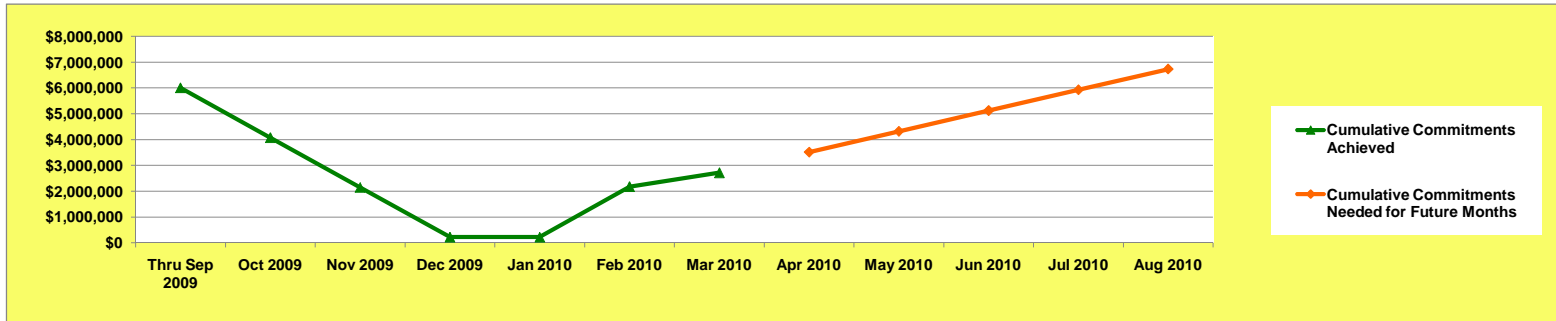


Orlando, FL NSP-1 Grant Amount is \$6,730,263

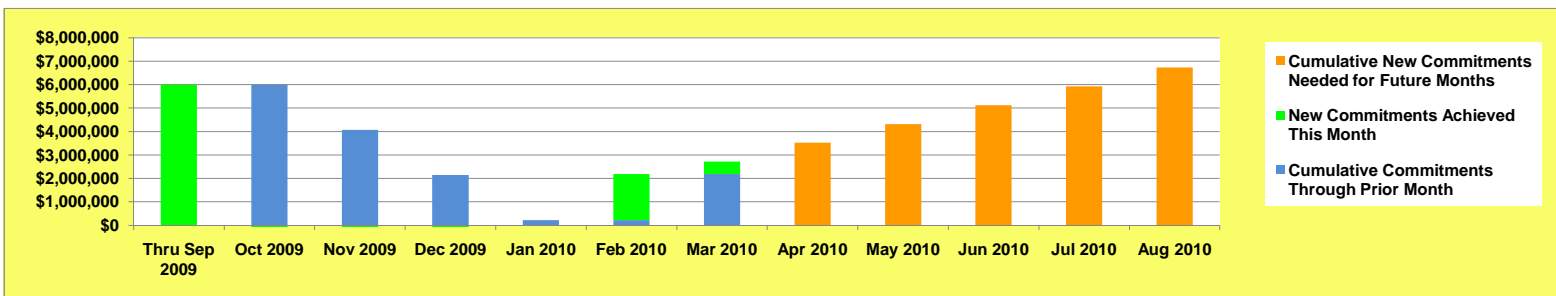
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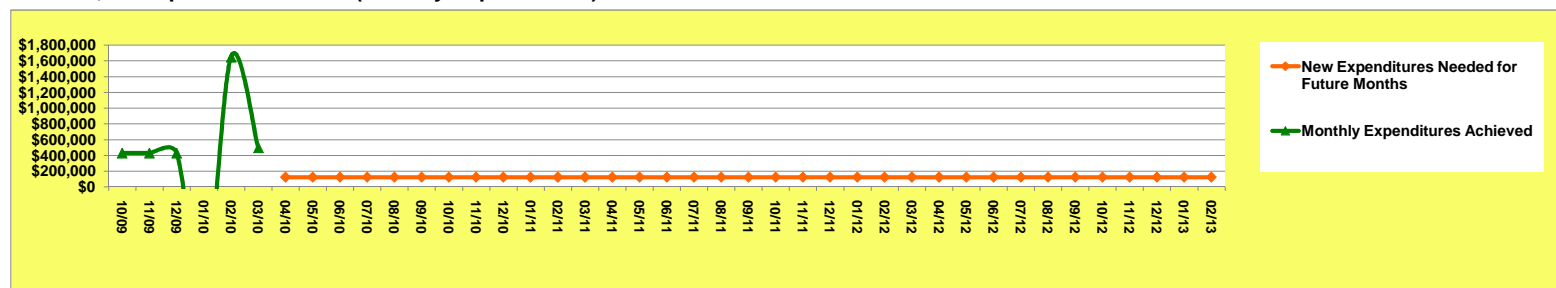
Orlando, FL Commitments Trend (Cumulative Commitments)



Orlando, FL Commitments Versus Total Grant Amount



Orlando, FL Expenditures Trend (Monthly Expenditures)



Orlando, FL expended \$497,875 during March and needs to average \$125,095 per month for April 2010 through February 2013

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Mar 2010 Grantee Report - Orlando, FL

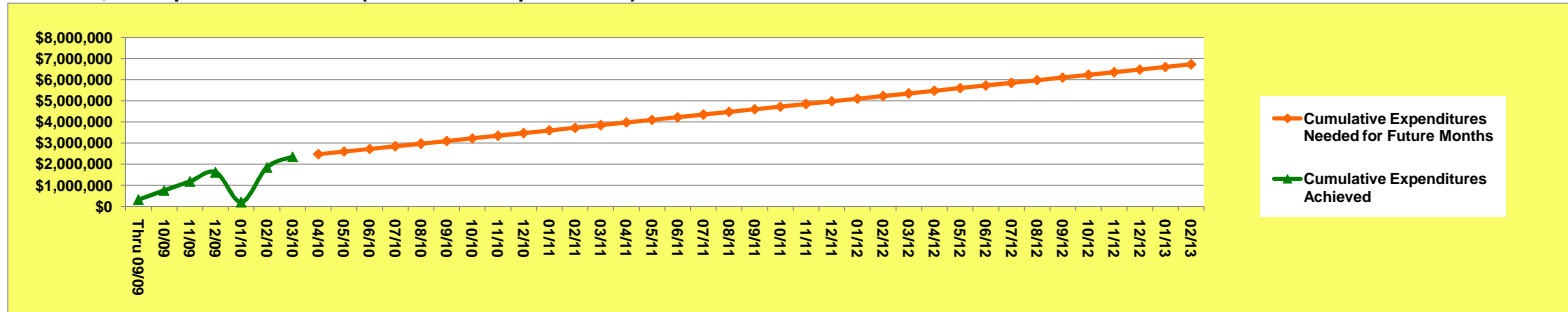


Orlando, FL NSP-1 Grant Amount is \$6,730,263

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Orlando, FL Expenditures Trend (Cumulative Expenditures)



**Summary of NSP-1 Reporting Measures and Performance Ratio for Orlando, FL (Cumulative through 04-06-10)**

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)	
Number of homes / properties	144	22	15.3%	↕	↕	<p>(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")</p> <p>(B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")</p> <p>If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.</p>
Number of hholds / persons served	82	0	0.0%			
<b>Performance for Grantee:</b>			<b>7.64%</b>	<b>34.95%</b>	<b>0.22</b>	
<b>National Average:</b>			<b>21.99%</b>	<b>19.06%</b>	<b>1.15</b>	
<b>Above / Below National Average:</b>			<b>Below</b>	<b>Above</b>	<b>Below</b>	

**Orlando, FL NSP-1 Program and Beneficiary Characteristics**

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	26.8%	0.0%
50% AMI to 80% AMI	54.9%	0.0%
80% AMI to 120% AMI	18.3%	0.0%

**Orlando, FL NSP-1 Unit and Beneficiary Goals and Achievements**

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	62	22	31	0
Clearance	0	0	0	0
Homeownership	20	0	20	0
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	0	0	0	0
Residential Rehab	62	0	31	0
Other	0	0	0	0
<b>Total</b>	<b>144</b>	<b>22</b>	<b>82</b>	<b>0</b>

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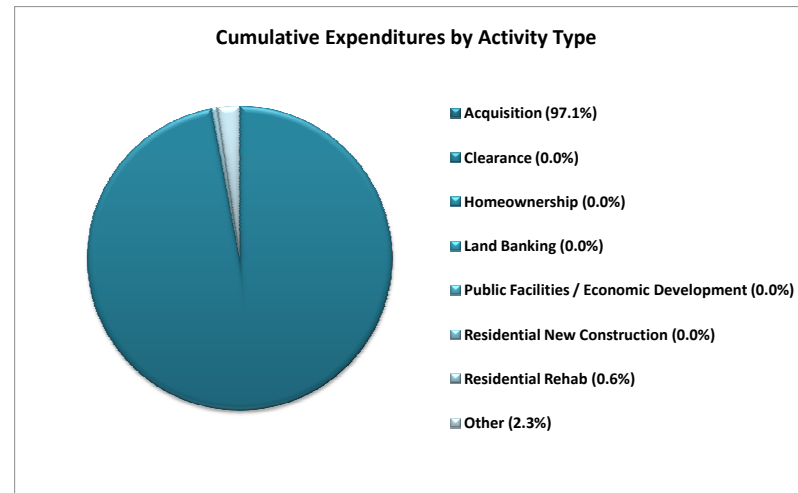
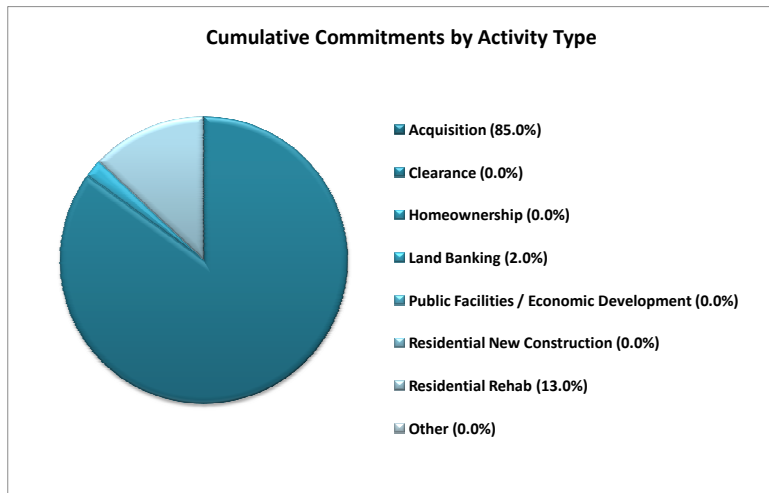
\$2,351,932 (34.9%) has been expended

## Commitments by Activity Type for Orlando, FL (Cumulative Through 04-02-10)

Acquisition	\$2,308,730	85.0%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$54,999	2.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$352,092	13.0%
Other	\$0	0.0%
<b>Cumulative Commitments</b>	<b>\$2,715,821</b>	<b>100.0%</b>

## Expenditures by Activity Type for Orlando, FL (Cumulative Through 04-02-10)

Acquisition	\$2,282,733	97.1%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$14,200	0.6%
Other	\$54,999	2.3%
<b>Cumulative Expenditures</b>	<b>\$2,351,932</b>	<b>100.0%</b>



Orlando, FL  
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region IV  
Jacksonville FO  
Florida