

HUD NSP-1 Reporting

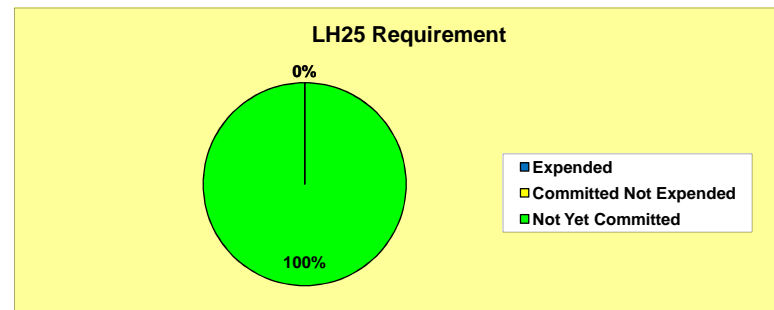
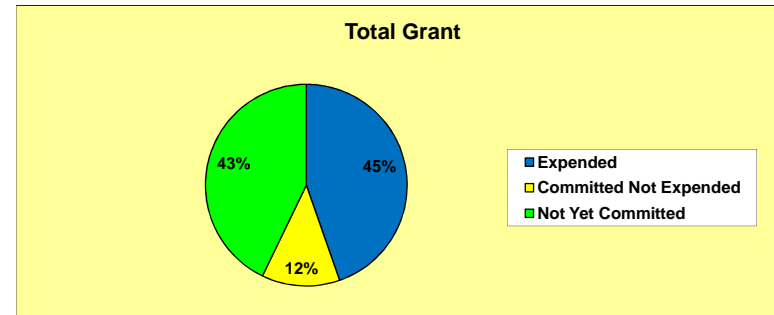


Orange County, FL NSP-1 Grant Amount is \$27,901,773
 \$15,951,934 (57.2%) has been committed
 \$12,453,315 (44.6%) has been expended

Mar 2010 Grantee Report - Orange County, FL

Grant Number B-08-UN-12-0012
 HUD Region IV
 HUD FO Jacksonville FO
 State Florida

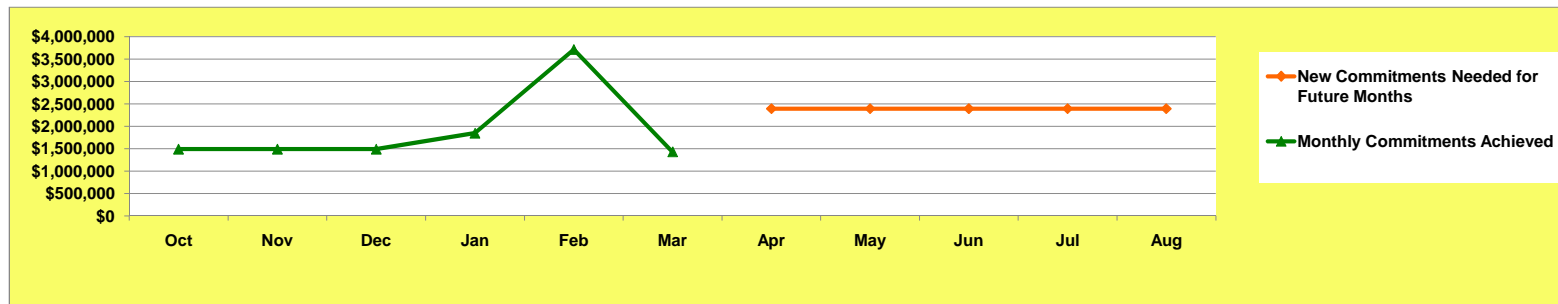
	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$27,901,773		\$6,975,443 *	
Cum. Commitments Through Mar As % of Total Amount	\$15,951,934 57.2%	44.3%	\$0 0.0%	49.8%
Commitments During Mar	\$1,429,519		\$0	
Monthly Trend Goal for Mar**	\$2,229,893		\$1,162,574	
% of March Trend Goal Met	64.1%	77.9%	0.0%	104.3%
Monthly Trend Goal for Apr - Aug** As % of March Trend Goal	\$2,389,968 107.2%		\$1,395,089 120.0%	
Expenditures Through Mar As % of Total Amount	\$12,453,315 44.6%	19.1%	\$0 0.0%	18.5%
Program Income Through Mar As % of Total Amount	\$491,463 1.8%	0.4%	N/A N/A	



* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.
 ** The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

Orange County, FL committed \$1,429,519 during March and needs to average \$2,389,968 per month for April through August

Orange County, FL Commitments Trend (Monthly Commitments)



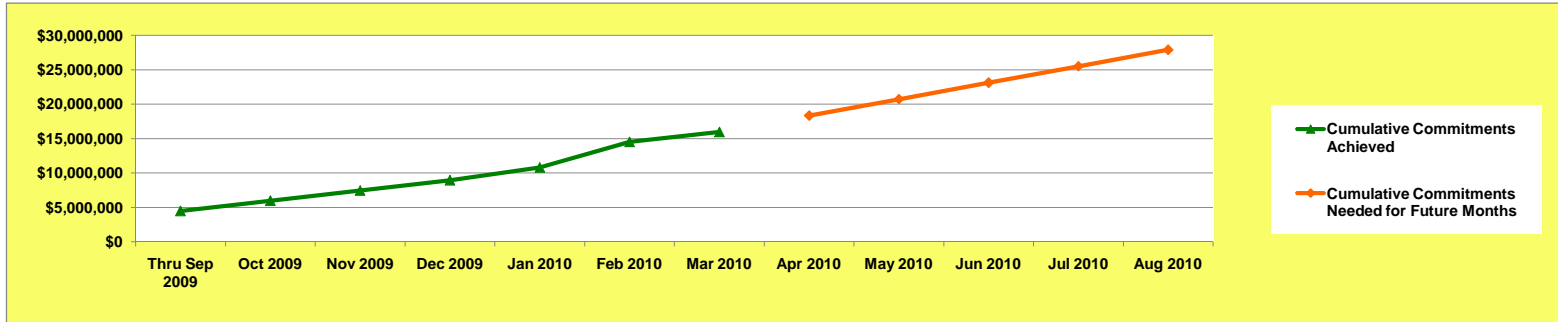
HUD NSP-1 Reporting

Mar 2010 Grantee Report - Orange County, FL

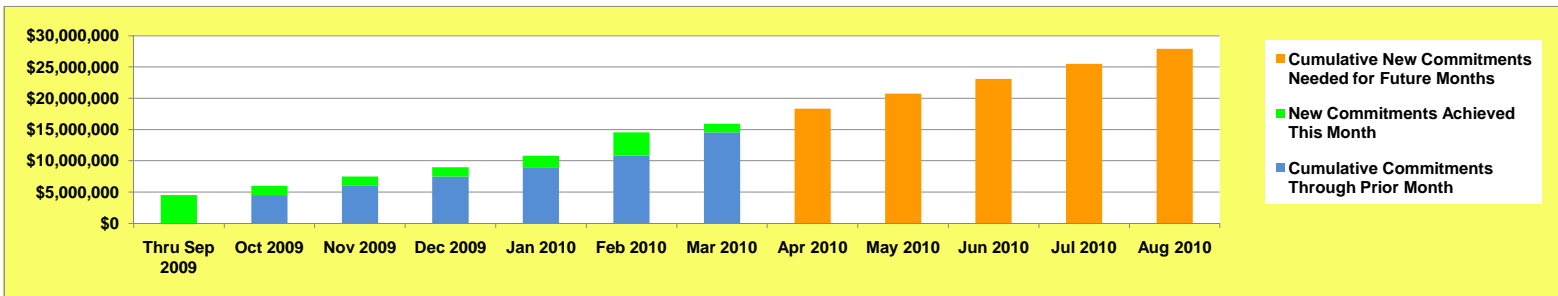


Orange County, FL NSP-1 Grant Amount is \$27,901,773
 \$15,951,934 (57.2%) has been committed
 \$12,453,315 (44.6%) has been expended

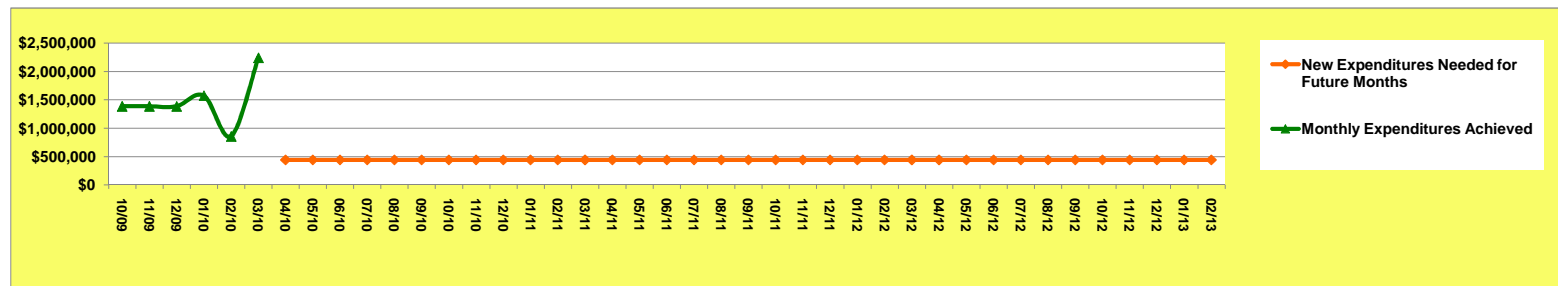
Orange County, FL Commitments Trend (Cumulative Commitments)



Orange County, FL Commitments Versus Total Grant Amount



Orange County, FL Expenditures Trend (Monthly Expenditures)



Orange County, FL expended \$2,240,635 during March and needs to average \$441,385 per month for April 2010 through February 2013

HUD NSP-1 Reporting

Mar 2010 Grantee Report - Orange County, FL

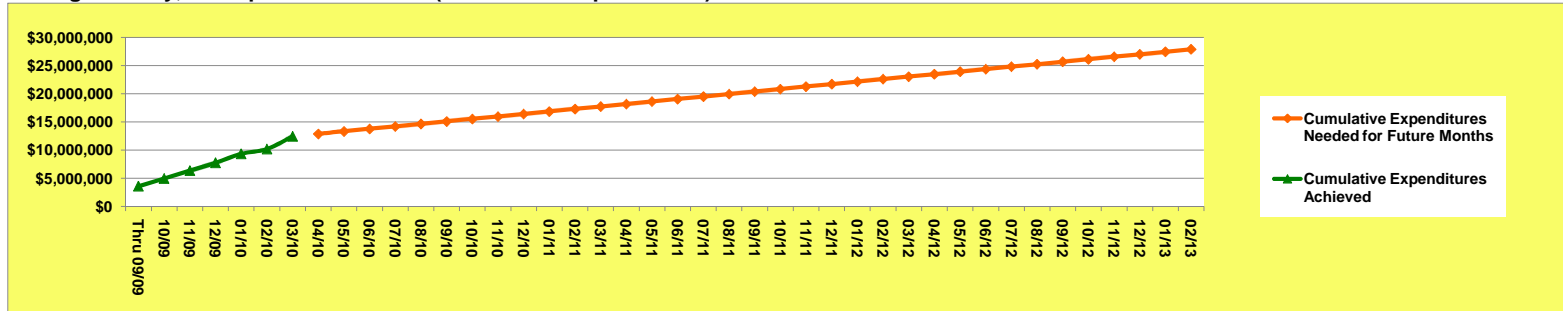


Orange County, FL NSP-1 Grant Amount is \$27,901,773

\$15,951,934 (57.2%) has been committed

\$12,453,315 (44.6%) has been expended

Orange County, FL Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for Orange County, FL (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)
Number of homes / properties	534	262	49.1%	↕	↕
Number of hholds / persons served	720	64	8.9%		
Performance for Grantee:			28.98%	44.63%	0.65
National Average:			21.99%	19.06%	1.15
Above / Below National Average:			Above	Above	Below

(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")
 (B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

Orange County, FL NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	42.5%	56.3%
50% AMI to 80% AMI	57.5%	43.8%
80% AMI to 120% AMI	0.0%	0.0%

Orange County, FL NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	204	172	500	0
Clearance	20	0	10	0
Homeownership	100	64	100	64
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	10	0	10	0
Residential Rehab	200	26	100	0
Other	0	0	0	0
Total	534	262	720	64

HUD NSP-1 Reporting

Mar 2010 Grantee Report - Orange County, FL



Orange County, FL NSP-1 Grant Amount is \$27,901,773

\$15,951,934 (57.2%) has been committed

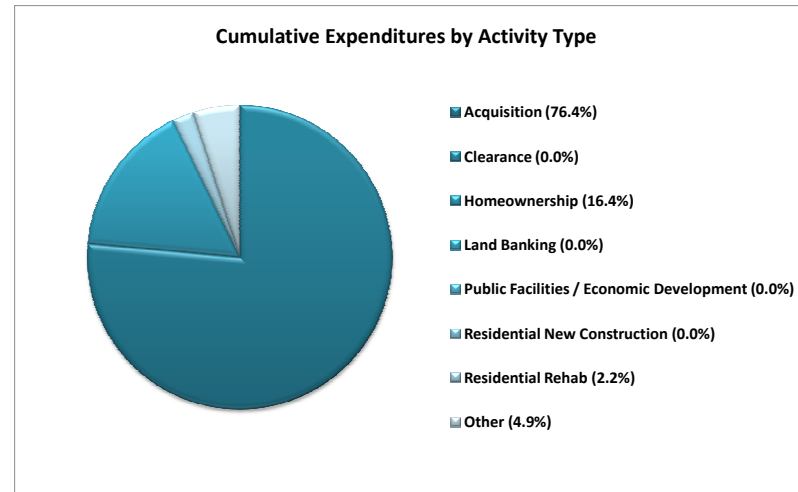
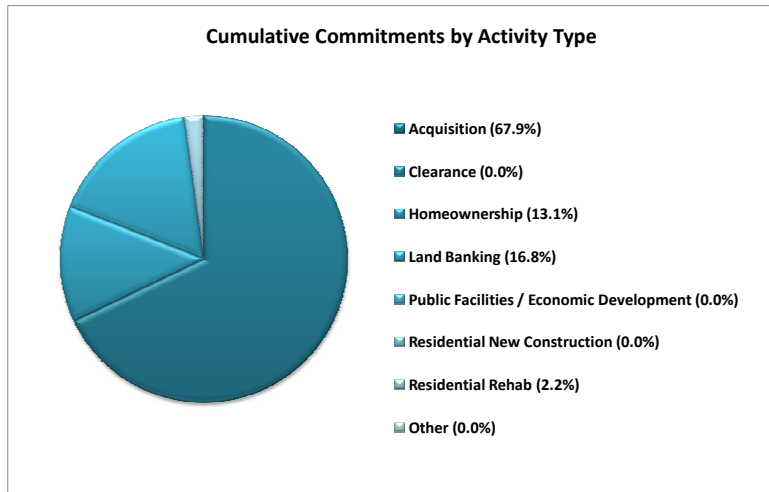
\$12,453,315 (44.6%) has been expended

Commitments by Activity Type for Orange County, FL (Cumulative Through 04-02-10)

Acquisition	\$10,825,500	67.9%
Clearance	\$0	0.0%
Homeownership	\$2,095,873	13.1%
Land Banking	\$2,687,177	16.8%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$343,385	2.2%
Other	\$0	0.0%
Cumulative Commitments	\$15,951,934	100.0%

Expenditures by Activity Type for Orange County, FL (Cumulative Through 04-02-10)

Acquisition	\$9,507,232	76.4%
Clearance	\$0	0.0%
Homeownership	\$2,040,090	16.4%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$279,337	2.2%
Other	\$613,282	4.9%
Cumulative Expenditures	\$12,439,942	100.0%



Orange County, FL
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region IV
Jacksonville FO
Florida