

# HUD NSP-1 Reporting

Apr 2010 Grantee Report - Ontario, CA



Ontario, CA NSP-1 Grant Amount is \$2,738,309

\$2,738,309 (100.0%) has been committed

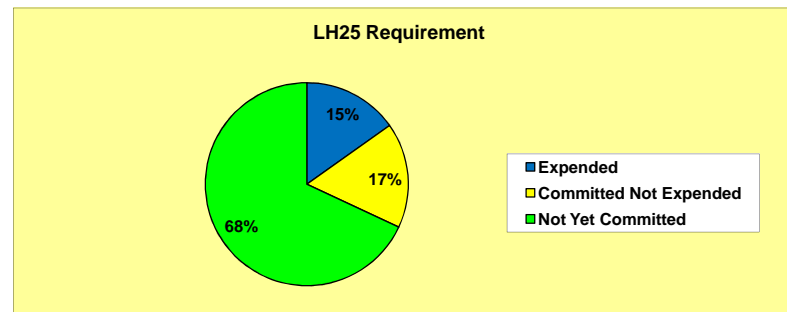
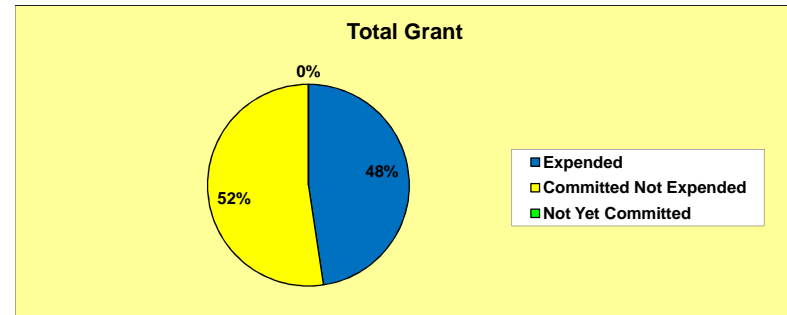
\$1,303,262 (47.6%) has been expended

Grant Number B-08-MN-06-0514  
HUD Region IX  
HUD FO Los Angeles FO  
State California

	Total Grant		LH25* vs. Total Grant	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$2,738,309		\$2,738,309	
Cum. Commitments Through Apr	\$2,738,309		\$875,001	
As % of Total Grant	100.0%	50.4%	32.0%	13.9%
Commitments During Apr	\$20,161		-\$1,783,147	
Monthly Trend Goal for Apr**	\$4,032		\$0	
% of April Trend Goal Met	500.0%	54.5%	N/A	51.2%
Monthly Trend Goal for May - Aug**	\$0		\$0	
As % of April Trend Goal	0.0%		N/A	
Expenditures Through Apr	\$1,303,262		\$415,359	
As % of Total Grant	47.6%	21.7%	15.2%	5.2%
Program Income Through Apr	\$0		N/A	
As % of Total Grant	0.0%	0.7%	N/A	

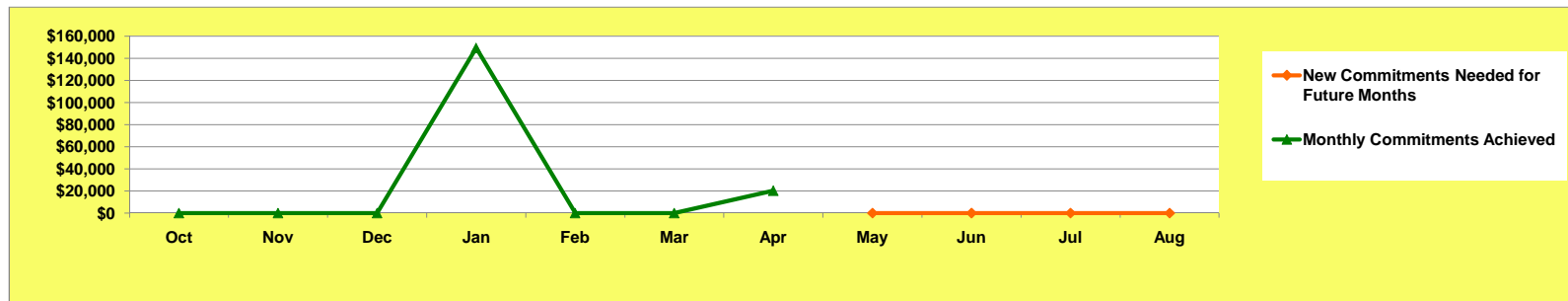
\* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

\*\* The trend goal is the average future monthly commitment rate required in order to fully commit the Total Grant (or the LH25 minimum requirement, as applicable) by August 30, 2010



**Ontario, CA committed \$20,161 during April and needs to average \$0,000 per month for May through August**

**Ontario, CA Commitments Trend (Monthly Commitments)**



Ontario, CA  
April 2010 Grantee Report (current data are as of 05-01-2010, prior data are as of 04-05-2010)

Region IX  
Los Angeles FO  
California

# HUD NSP-1 Reporting

Apr 2010 Grantee Report - Ontario, CA

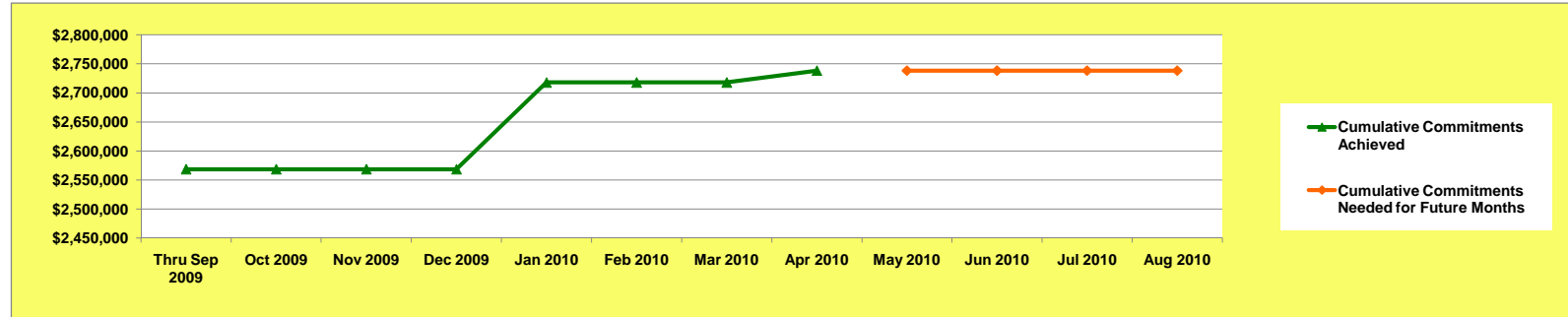


Ontario, CA NSP-1 Grant Amount is \$2,738,309

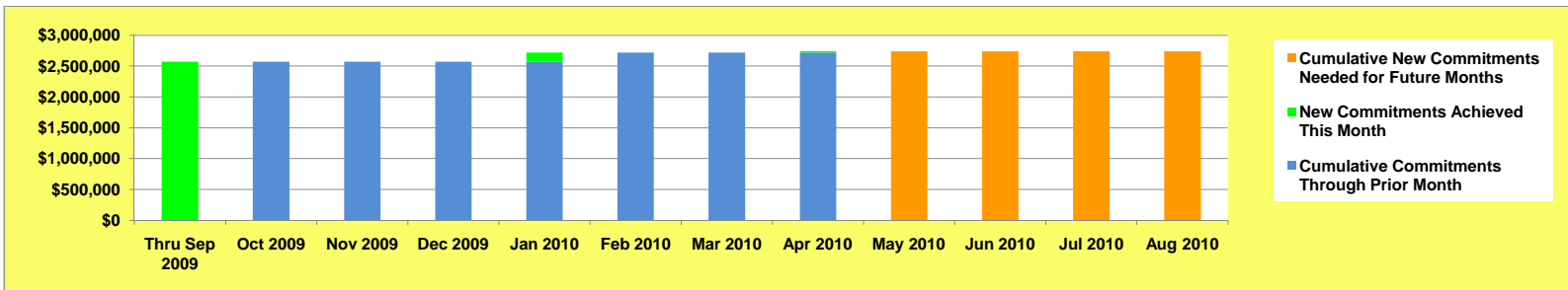
\$2,738,309 (100.0%) has been committed

\$1,303,262 (47.6%) has been expended

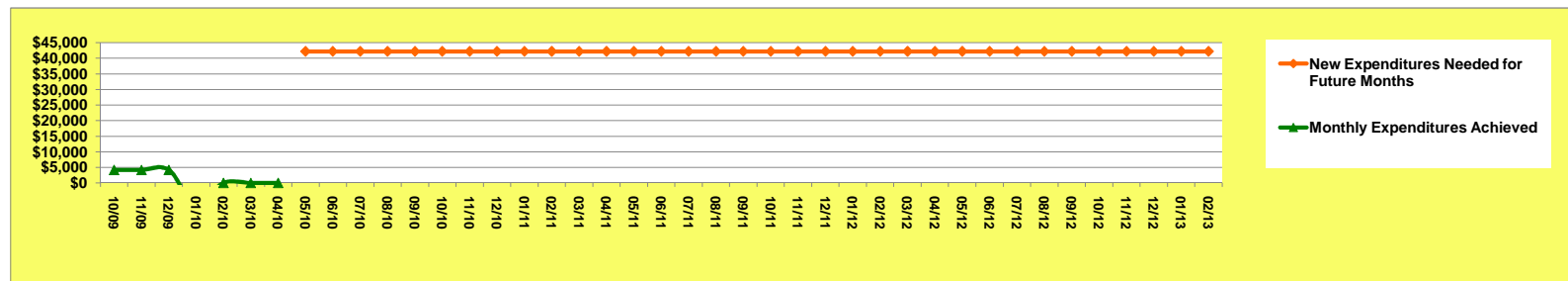
Ontario, CA Commitments Trend (Cumulative Commitments)



Ontario, CA Commitments Versus Total Grant Amount



Ontario, CA Expenditures Trend (Monthly Expenditures)



Ontario, CA expended zero during April and needs to average \$42,207 per month for May 2010 through February 2013

# HUD NSP-1 Reporting

Apr 2010 Grantee Report - Ontario, CA

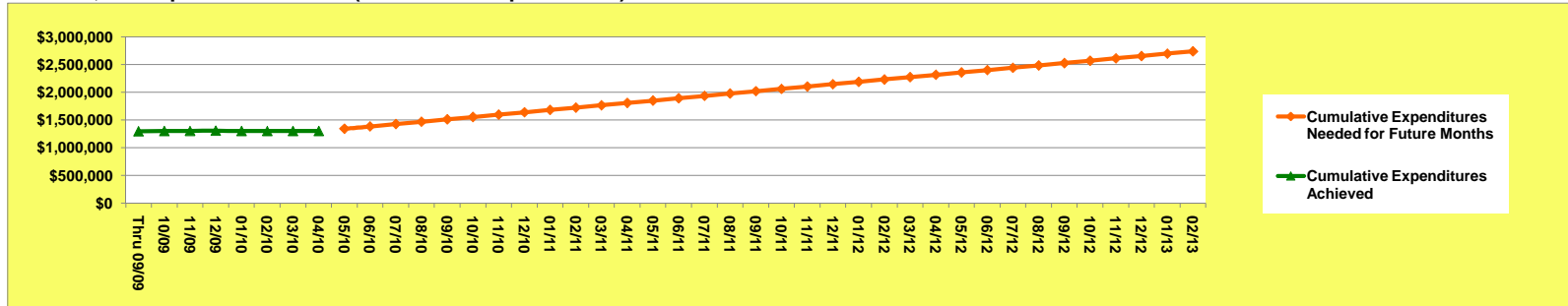


Ontario, CA NSP-1 Grant Amount is \$2,738,309

\$2,738,309 (100.0%) has been committed

\$1,303,262 (47.6%) has been expended

Ontario, CA Expenditures Trend (Cumulative Expenditures)



## Summary of NSP-1 Reporting Measures and Performance Ratio for Ontario, CA (Cumulative through 05-01-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)
Number of homes / properties	43	16	37.2%		
Number of hholds / persons served	10	0	0.0%		
				↕	↕
	<b>Performance for Grantee:</b>		<b>18.60%</b>	<b>47.59%</b>	<b>0.39</b>
	<b>National Average:</b>		<b>26.58%</b>	<b>21.70%</b>	<b>1.22</b>
	<b>Above / Below National Average:</b>		<b>Below</b>	<b>Above</b>	<b>Below</b>

(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")

(B) Is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

## Ontario, CA NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	0.0%	0.0%
50% AMI to 80% AMI	100.0%	0.0%
80% AMI to 120% AMI	0.0%	0.0%

## Ontario, CA NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	21	16	0	0
Clearance	0	0	0	0
Homeownership	10	0	10	0
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	0	0	0	0
Residential Rehab	12	0	0	0
Other	0	0	0	0
<b>Total</b>	<b>43</b>	<b>16</b>	<b>10</b>	<b>0</b>

# HUD NSP-1 Reporting

Apr 2010 Grantee Report - Ontario, CA



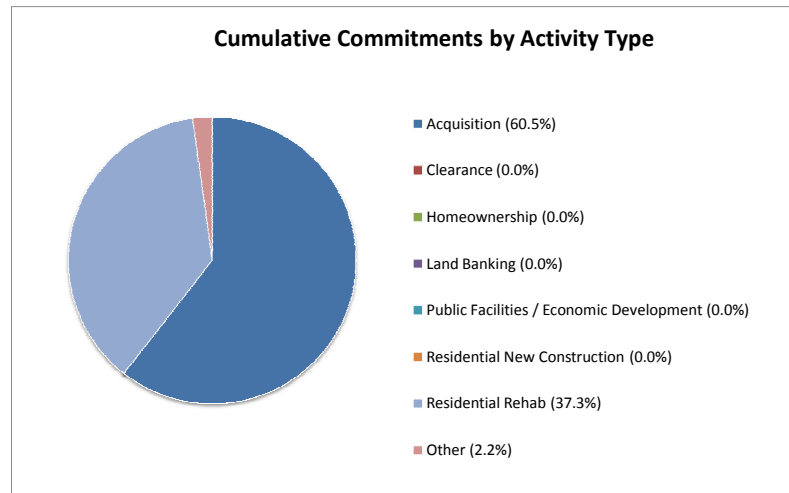
Ontario, CA NSP-1 Grant Amount is \$2,738,309

\$2,738,309 (100.0%) has been committed

\$1,303,262 (47.6%) has been expended

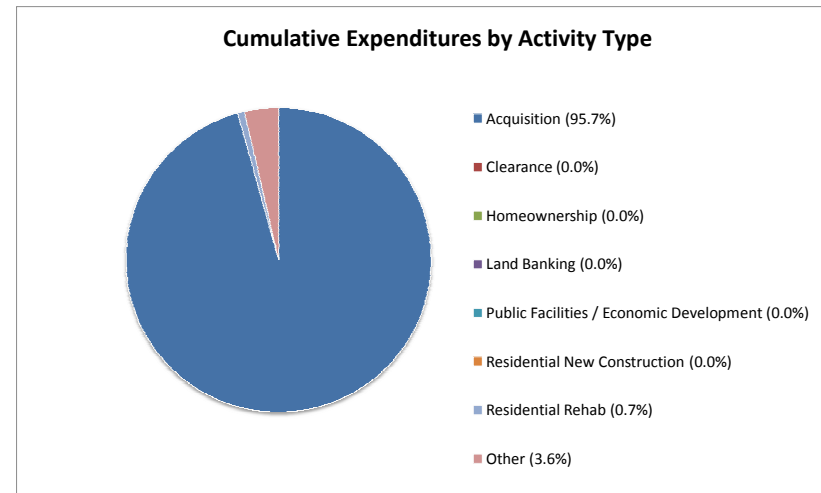
## Commitments by Activity Type for Ontario, CA (Cumulative Through 05-01-10)

Acquisition	\$1,657,575	60.5%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$1,020,734	37.3%
Other	\$60,000	2.2%
<b>Cumulative Commitments</b>	<b>\$2,738,309</b>	<b>100.0%</b>



## Expenditures by Activity Type for Ontario, CA (Cumulative Through 05-01-10)

Acquisition	\$1,247,265	95.7%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$9,341	0.7%
Other	\$46,656	3.6%
<b>Cumulative Expenditures</b>	<b>\$1,303,262</b>	<b>100.0%</b>



Ontario, CA  
April 2010 Grantee Report (current data are as of 05-01-2010, prior data are as of 04-05-2010)

Region IX  
Los Angeles FO  
California

—

—

|

|

|

—

—

|

|

|



