

HUD NSP-1 Reporting



Ontario, CA NSP-1 Grant Amount is \$2,738,309

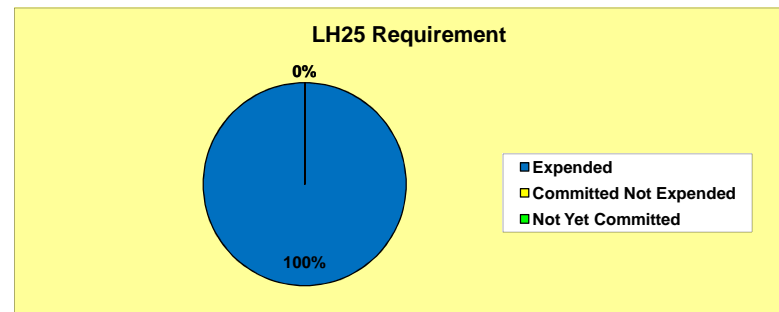
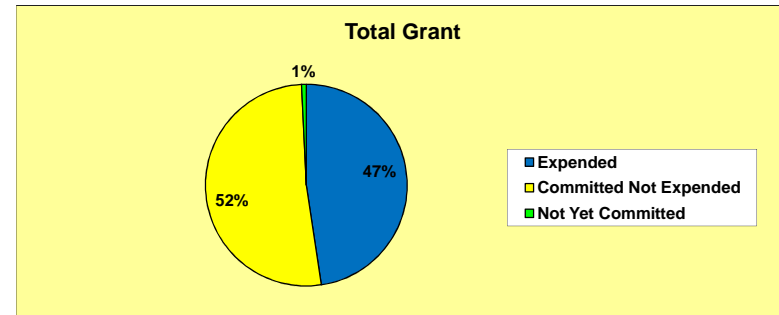
\$2,718,148 (99.3%) has been committed

\$1,303,262 (47.6%) has been expended

Mar 2010 Grantee Report - Ontario, CA

Grant Number B-08-MN-06-0514
 HUD Region IX
 HUD FO Los Angeles FO
 State California

	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$2,738,309		\$684,577 *	
Cum. Commitments Through Mar As % of Total Amount	\$2,718,148 99.3%	44.3%	\$2,658,148 388.3%	49.8%
Commitments During Mar	\$0		\$0	
Monthly Trend Goal for Mar**	\$3,360		\$0	
% of March Trend Goal Met	0.0%	77.9%	N/A	104.3%
Monthly Trend Goal for Apr - Aug** As % of March Trend Goal	\$4,032 120.0%		\$0 N/A	
Expenditures Through Mar As % of Total Amount	\$1,303,262 47.6%	19.1%	\$1,256,606 183.6%	18.5%
Program Income Through Mar As % of Total Amount	\$0 0.0%	0.4%	N/A N/A	

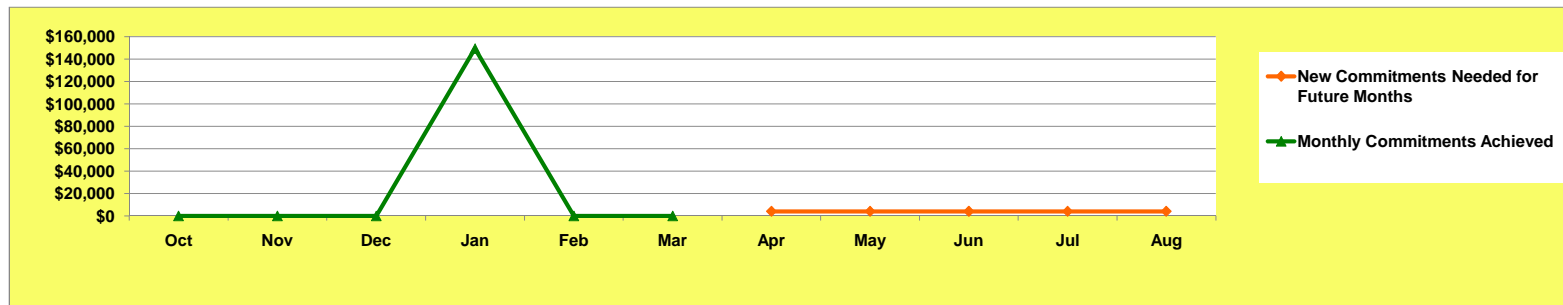


* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

** The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

Ontario, CA committed zero during March and needs to average \$4,032 per month for April through August

Ontario, CA Commitments Trend (Monthly Commitments)



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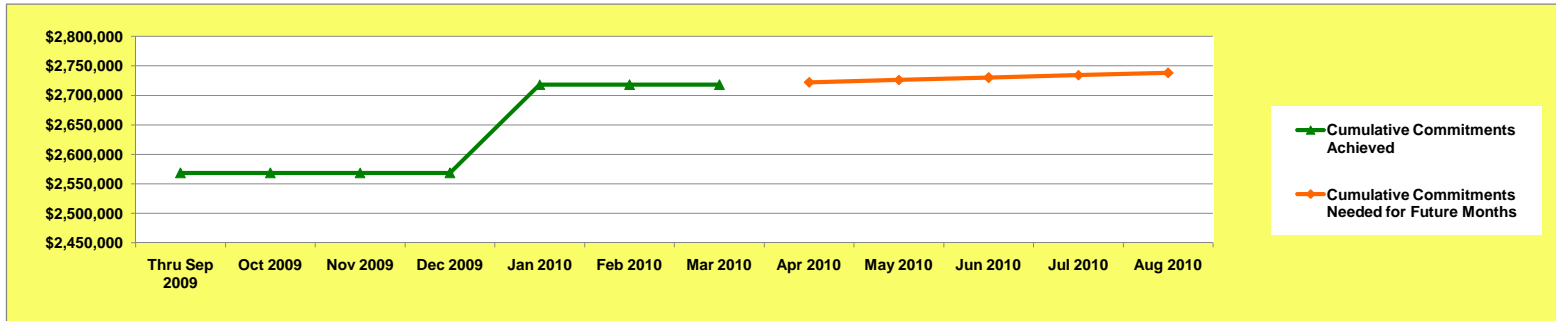


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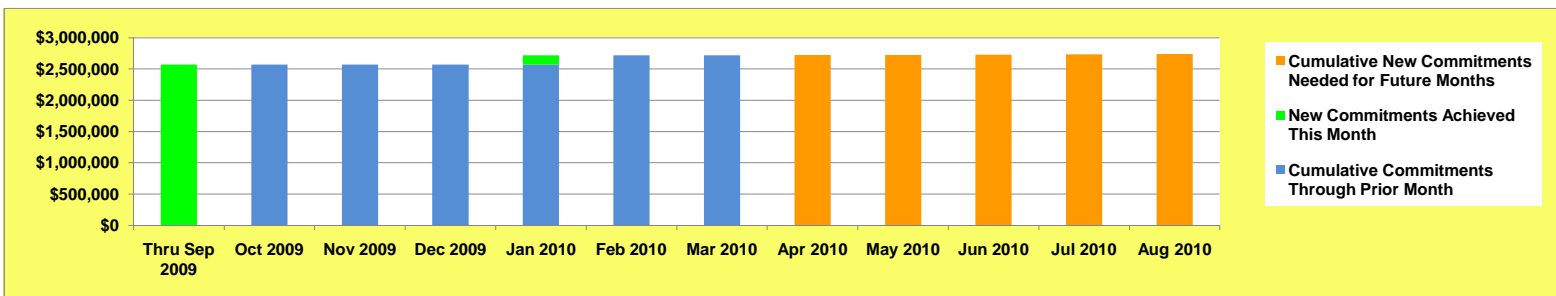
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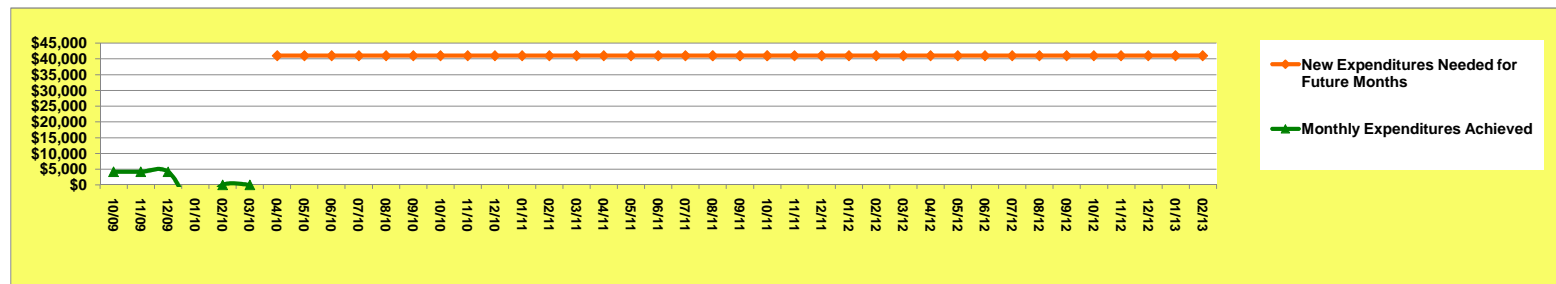
Ontario, CA Commitments Trend (Cumulative Commitments)



Ontario, CA Commitments Versus Total Grant Amount



Ontario, CA Expenditures Trend (Monthly Expenditures)



Ontario, CA expended zero during March and needs to average \$41,001 per month for April 2010 through February 2013

HUD NSP-1 Reporting

Mar 2010 Grantee Report - Ontario, CA

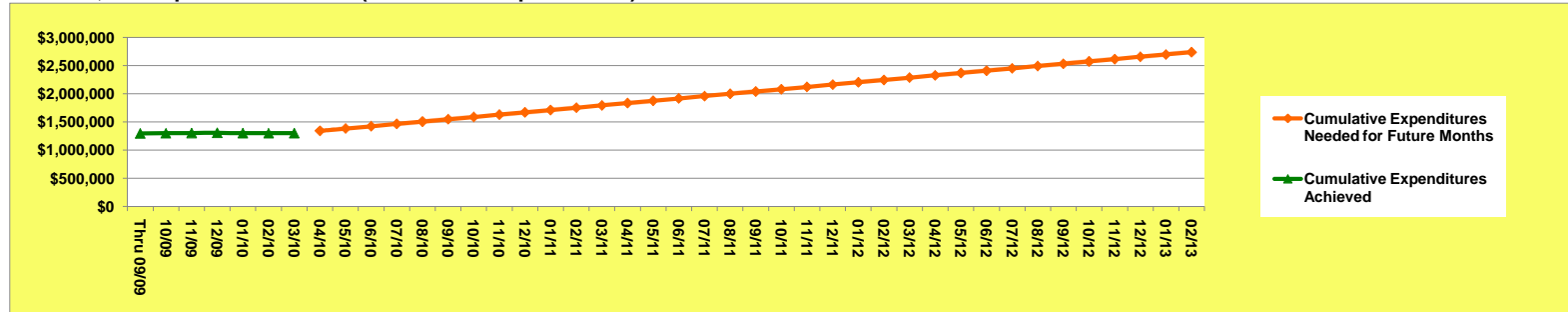


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Ontario, CA Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for Ontario, CA (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)	
Number of homes / properties	15	0	0.0%	↕	↕	<p>(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")</p> <p>(B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")</p> <p>If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.</p>
Number of hholds / persons served	26	0	0.0%			
Performance for Grantee:			0.00%	47.59%	0.00	
National Average:			21.99%	19.06%	1.15	
Above / Below National Average:			Below	Above	Below	

Ontario, CA NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	19.2%	0.0%
50% AMI to 80% AMI	80.8%	0.0%
80% AMI to 120% AMI	0.0%	0.0%

Ontario, CA NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	5	0	16	0
Clearance	0	0	0	0
Homeownership	10	0	10	0
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	0	0	0	0
Residential Rehab	0	0	0	0
Other	0	0	0	0
Total	15	0	26	0

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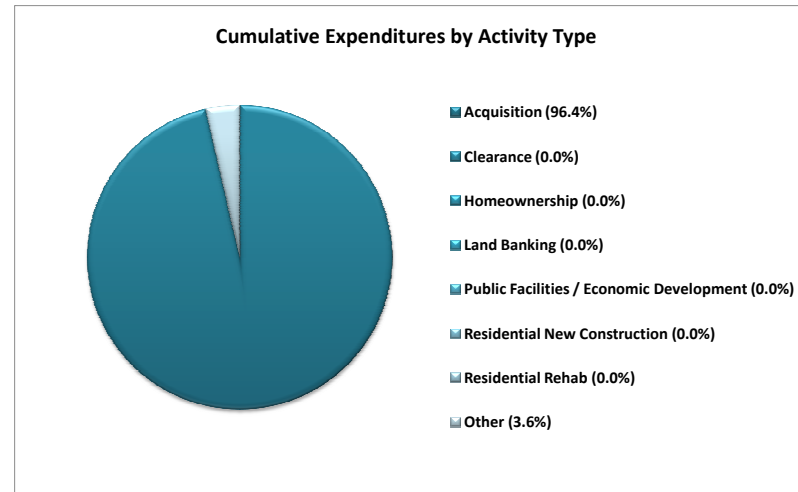
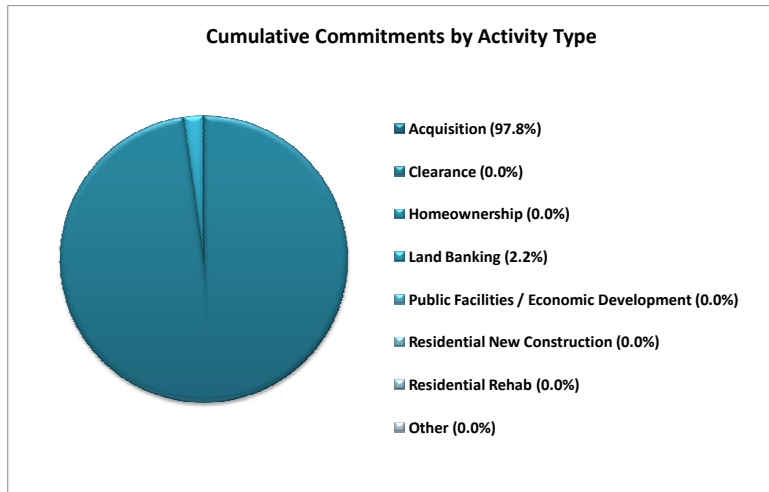
\$1,303,262 (47.6%) has been expended

Commitments by Activity Type for Ontario, CA (Cumulative Through 04-02-10)

Acquisition	\$2,658,148	97.8%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$60,000	2.2%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$0	0.0%
Cumulative Commitments	\$2,718,148	100.0%

Expenditures by Activity Type for Ontario, CA (Cumulative Through 04-02-10)

Acquisition	\$1,256,606	96.4%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$46,656	3.6%
Cumulative Expenditures	\$1,303,262	100.0%



Ontario, CA
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region IX
Los Angeles FO
California