

# HUD NSP-1 Reporting

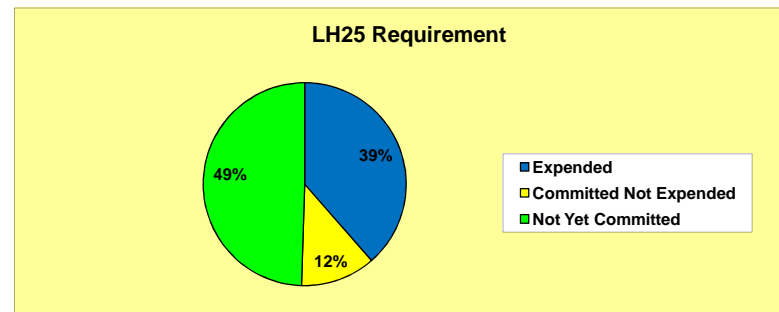
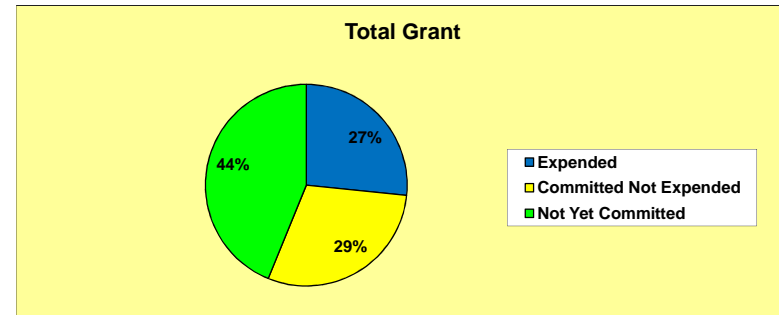


Oklahoma City, OK NSP-1 Grant Amount is \$2,882,282  
 \$1,619,328 (56.2%) has been committed  
 \$767,480 (26.6%) has been expended

## Mar 2010 Grantee Report - Oklahoma City, OK

Grant Number B-08-MN-40-0001  
 HUD Region VI  
 HUD FO Oklahoma City FO  
 State Oklahoma

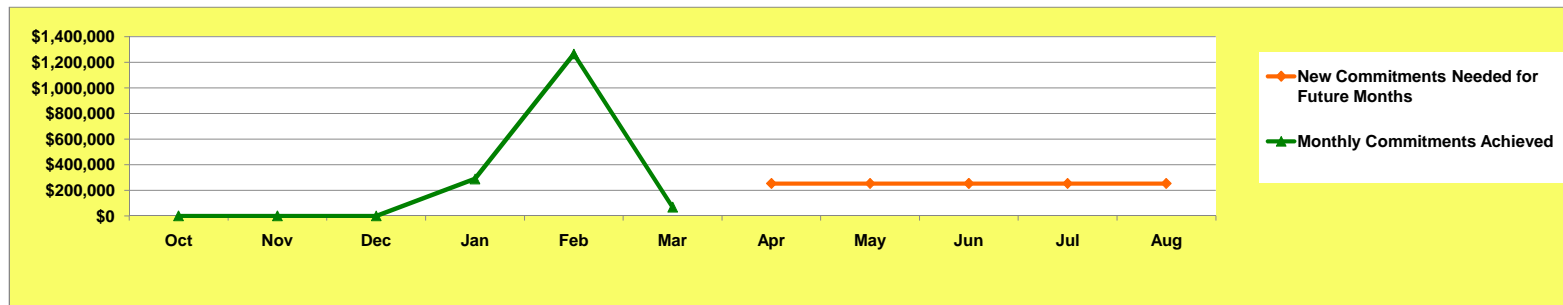
	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$2,882,282		\$720,571 *	
Cum. Commitments Through Mar As % of Total Amount	\$1,619,328 56.2%	44.3%	\$363,845 50.5%	49.8%
Commitments During Mar	\$68,079		\$0	
Monthly Trend Goal for Mar**	\$221,839		\$59,454	
% of March Trend Goal Met	30.7%	77.9%	0.0%	104.3%
Monthly Trend Goal for Apr - Aug** As % of March Trend Goal	\$252,591 113.9%		\$71,345 120.0%	
Expenditures Through Mar As % of Total Amount	\$767,480 26.6%	19.1%	\$277,865 38.6%	18.5%
Program Income Through Mar As % of Total Amount	\$0 0.0%	0.4%	N/A N/A	



\* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.  
 \*\* The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

**Oklahoma City, OK committed \$68,079 during March and needs to average \$252,591 per month for April through August**

### Oklahoma City, OK Commitments Trend (Monthly Commitments)



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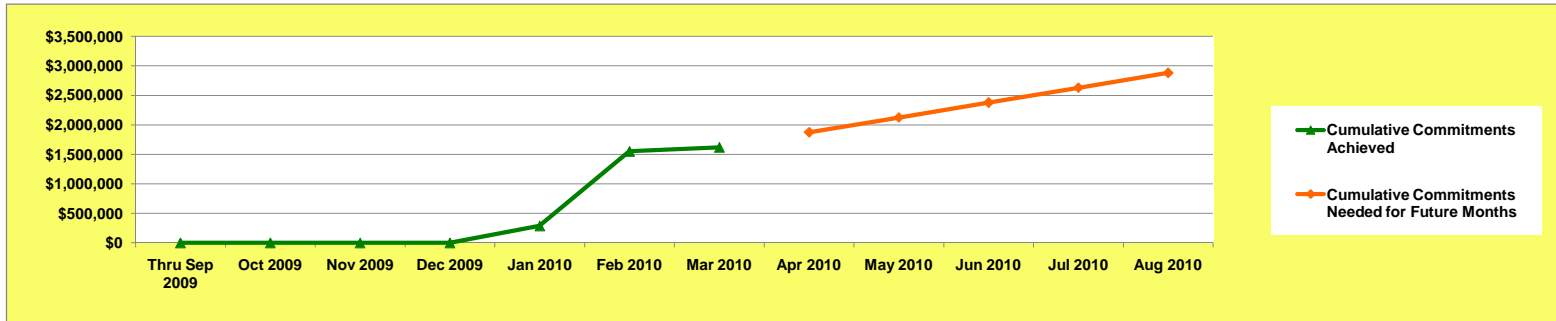


Oklahoma City, OK NSP-1 Grant Amount is \$2,882,282

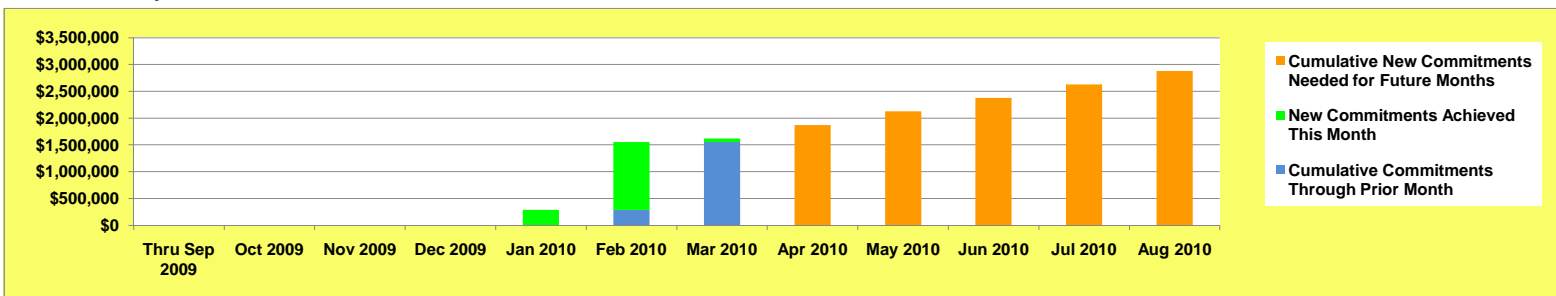
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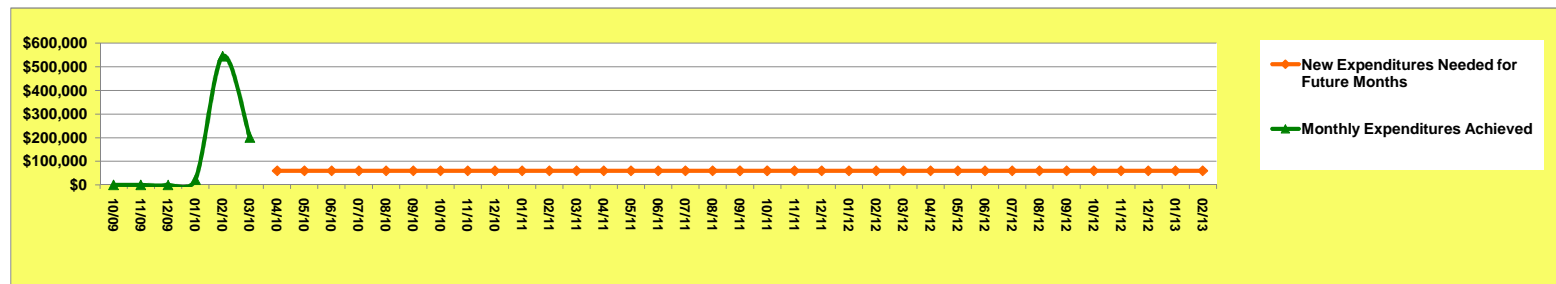
Oklahoma City, OK Commitments Trend (Cumulative Commitments)



Oklahoma City, OK Commitments Versus Total Grant Amount



Oklahoma City, OK Expenditures Trend (Monthly Expenditures)



Oklahoma City, OK expended \$200,829 during March and needs to average \$60,423 per month for April 2010 through February 2013

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Mar 2010 Grantee Report - Oklahoma City, OK

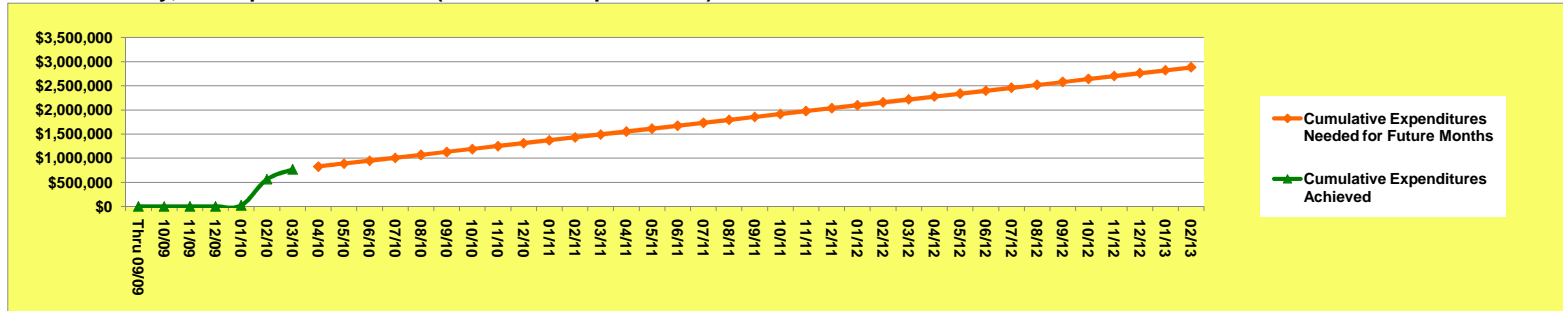


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Oklahoma City, OK Expenditures Trend (Cumulative Expenditures)



**Summary of NSP-1 Reporting Measures and Performance Ratio for Oklahoma City, OK (Cumulative through 04-06-10)**

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)
Number of homes / properties	51	0	0.0%	↕	↕
Number of hholds / persons served	15	0	0.0%		
<b>Performance for Grantee:</b>			<b>0.00%</b>	<b>26.63%</b>	<b>0.00</b>
<b>National Average:</b>			<b>21.99%</b>	<b>19.06%</b>	<b>1.15</b>
<b>Above / Below National Average:</b>			<b>Below</b>	<b>Above</b>	<b>Below</b>

(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")  
 (B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

**Oklahoma City, OK NSP-1 Program and Beneficiary Characteristics**

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	40.0%	0.0%
50% AMI to 80% AMI	60.0%	0.0%
80% AMI to 120% AMI	0.0%	0.0%

**Oklahoma City, OK NSP-1 Unit and Beneficiary Goals and Achievements**

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	16	0	0	0
Clearance	3	0	0	0
Homeownership	0	0	15	0
Land Banking	16	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	0	0	0	0
Residential Rehab	16	0	0	0
Other	0	0	0	0
<b>Total</b>	<b>51</b>	<b>0</b>	<b>15</b>	<b>0</b>

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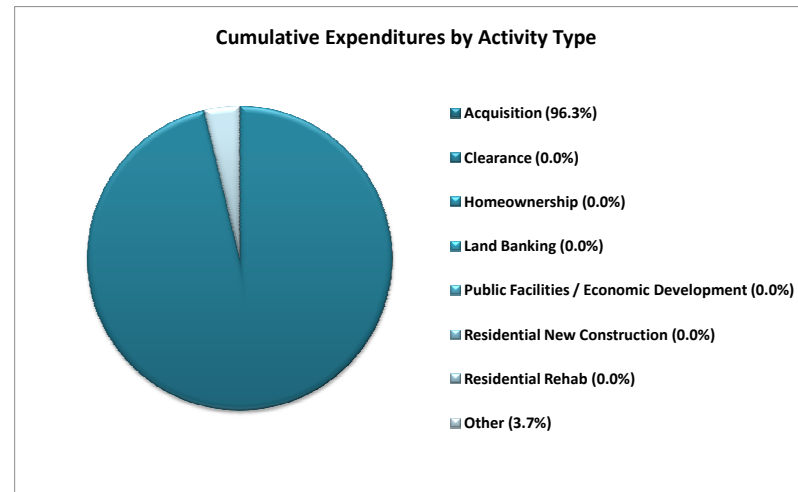
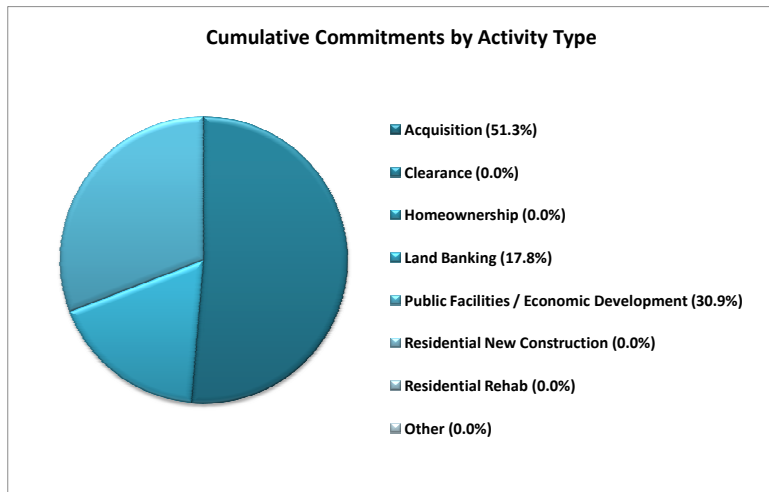
\$767,480 (26.6%) has been expended

## Commitments by Activity Type for Oklahoma City, OK (Cumulative Through 04-02-10)

Acquisition	\$831,100	51.3%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$288,228	17.8%
Public Facilities / Economic Development	\$500,000	30.9%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$0	0.0%
<b>Cumulative Commitments</b>	<b>\$1,619,328</b>	<b>100.0%</b>

## Expenditures by Activity Type for Oklahoma City, OK (Cumulative Through 04-02-10)

Acquisition	\$738,862	96.3%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$28,618	3.7%
<b>Cumulative Expenditures</b>	<b>\$767,480</b>	<b>100.0%</b>



Oklahoma City, OK  
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region VI  
Oklahoma City FO  
Oklahoma