

HUD NSP-1 Reporting

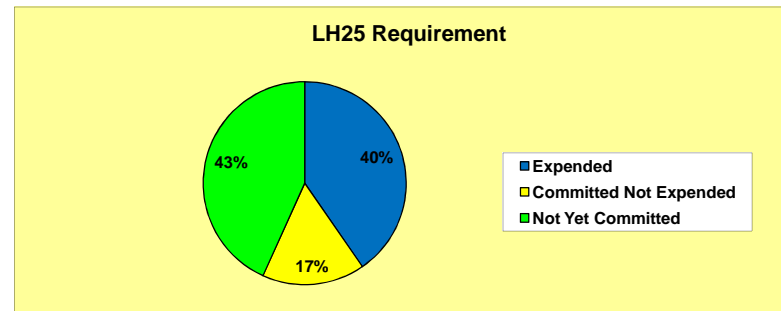
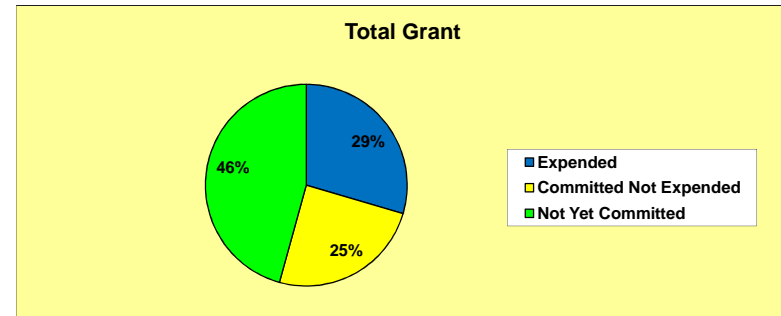
Mar 2010 Grantee Report - Oakland County, MI



Oakland County, MI NSP-1 Grant Amount is \$17,383,776
 \$9,436,080 (54.3%) has been committed
 \$5,140,079 (29.6%) has been expended

Grant Number B-08-UN-26-0004
 HUD Region V
 HUD FO Detroit FO
 State Michigan

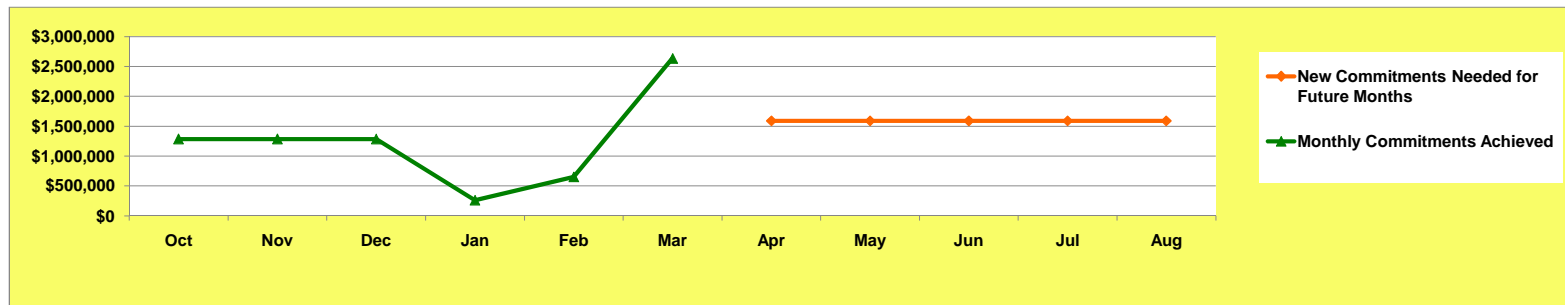
	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$17,383,776		\$4,345,944 *	
Cum. Commitments Through Mar As % of Total Amount	\$9,436,080 54.3%	44.3%	\$2,466,087 56.7%	49.8%
Commitments During Mar	\$2,633,288		\$895,313	
Monthly Trend Goal for Mar**	\$1,763,497		\$462,528	
% of March Trend Goal Met	149.3%	77.9%	193.6%	104.3%
Monthly Trend Goal for Apr - Aug** As % of March Trend Goal	\$1,589,539 90.1%		\$375,971 81.3%	
Expenditures Through Mar As % of Total Amount	\$5,140,079 29.6%	19.1%	\$1,754,297 40.4%	18.5%
Program Income Through Mar As % of Total Amount	\$0 0.0%	0.4%	N/A N/A	



* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.
 ** The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

Oakland County, MI committed \$2,633,288 during March and needs to average \$1,589,539 per month for April through August

Oakland County, MI Commitments Trend (Monthly Commitments)



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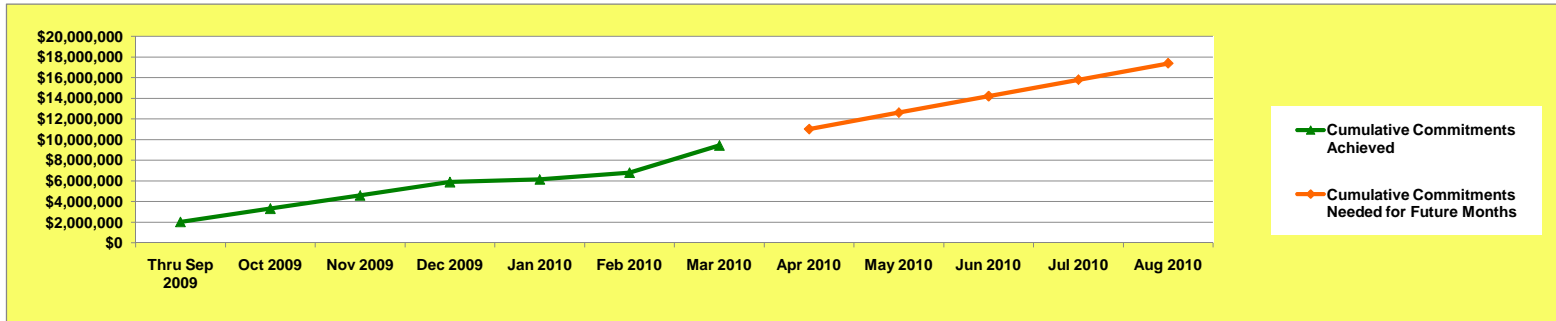


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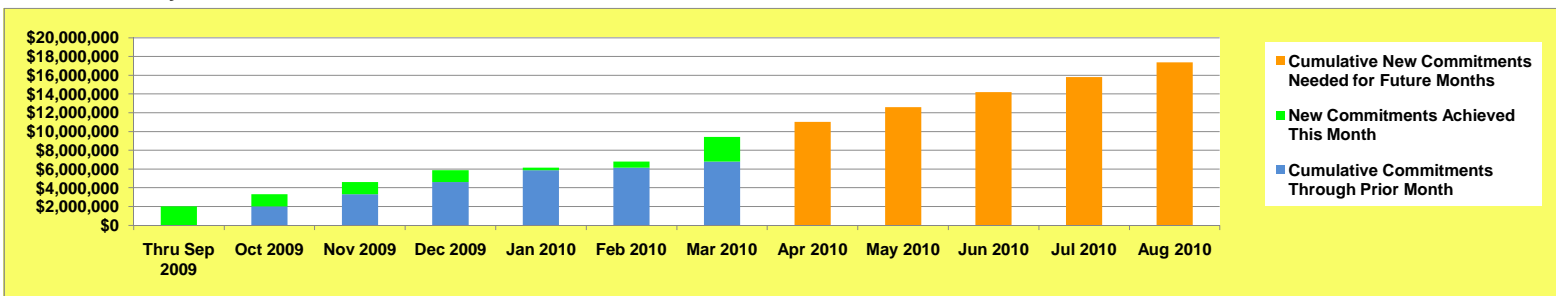
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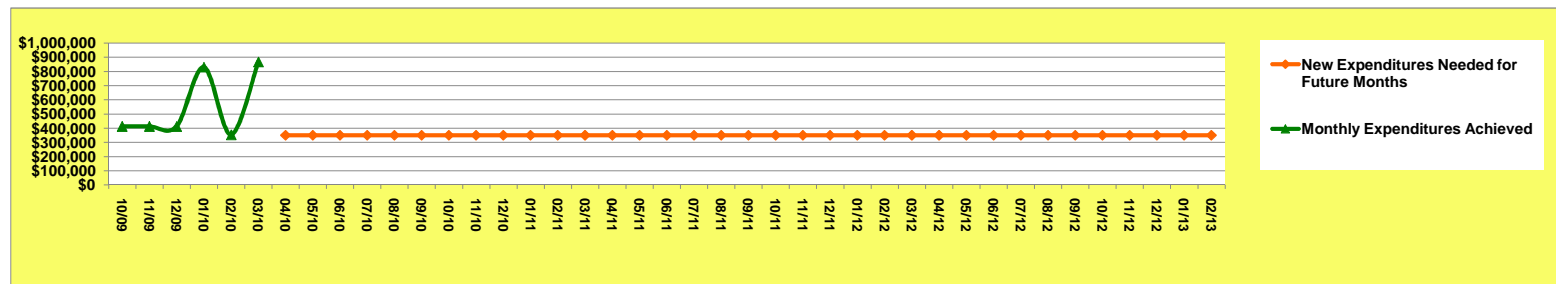
Oakland County, MI Commitments Trend (Cumulative Commitments)



Oakland County, MI Commitments Versus Total Grant Amount



Oakland County, MI Expenditures Trend (Monthly Expenditures)



Oakland County, MI expended \$865,979 during March and needs to average \$349,820 per month for April 2010 through February 2013

Oakland County, MI
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region V
Detroit FO
Michigan

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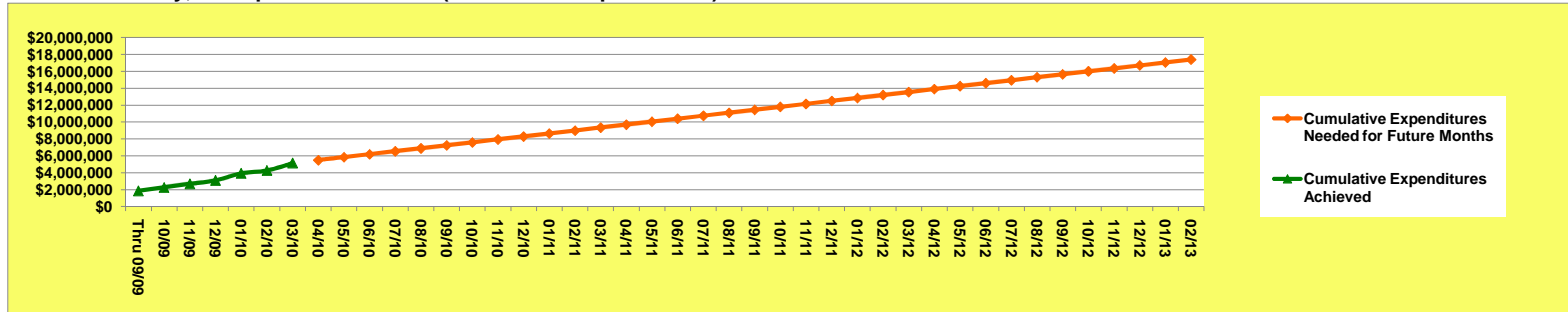


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Oakland County, MI Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for Oakland County, MI (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)
Number of homes / properties	415	276	66.5%	↕	↕
Number of hholds / persons served	300	239	79.7%		
Performance for Grantee:			73.09%	29.57%	2.47
National Average:			21.99%	19.06%	1.15
Above / Below National Average:			Above	Above	Above

(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")
 (B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

Oakland County, MI NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	3.7%	35.1%
50% AMI to 80% AMI	5.0%	38.9%
80% AMI to 120% AMI	91.3%	25.9%

Oakland County, MI NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	0	0	0	0
Clearance	43	46	0	0
Homeownership	200	31	200	99
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	28	16	28	15
Residential Rehab	144	183	72	125
Other	0	0	0	0
Total	415	276	300	239

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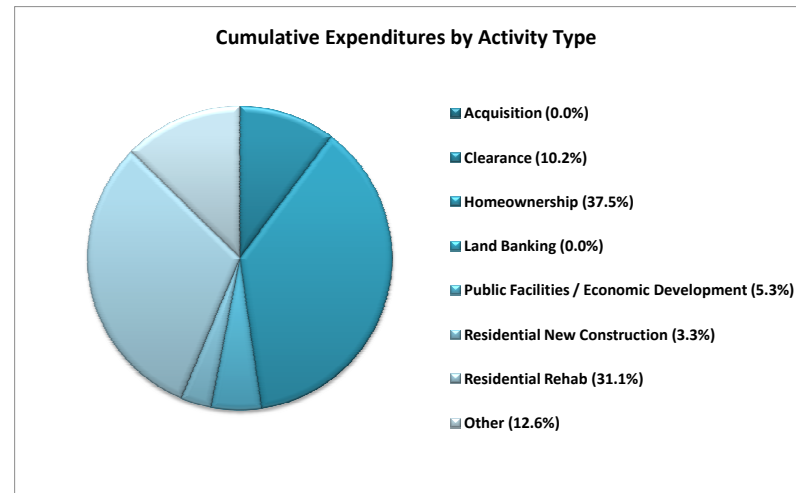
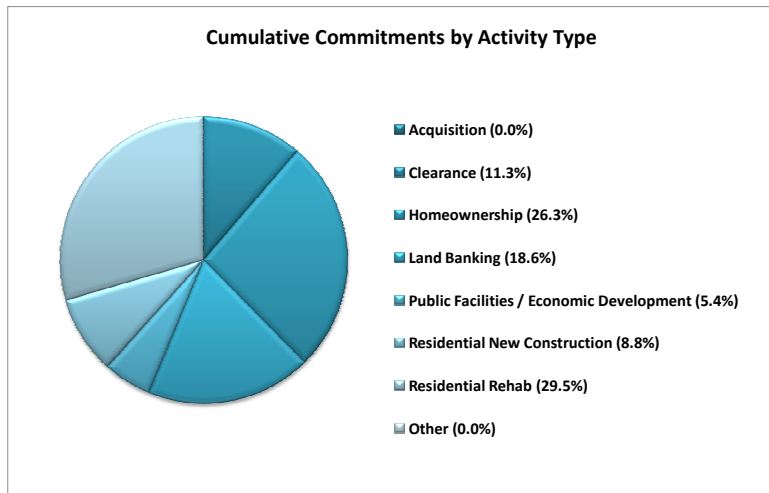
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Commitments by Activity Type for Oakland County, MI (Cumulative Through 04-02-10)

Acquisition	\$0	0.0%
Clearance	\$1,057,189	11.3%
Homeownership	\$2,464,084	26.3%
Land Banking	\$1,738,377	18.6%
Public Facilities / Economic Development	\$508,654	5.4%
Residential New Construction	\$828,002	8.8%
Residential Rehab	\$2,764,819	29.5%
Other	\$0	0.0%
Cumulative Commitments	\$9,361,124	100.0%

Expenditures by Activity Type for Oakland County, MI (Cumulative Through 04-02-10)

Acquisition	\$0	0.0%
Clearance	\$524,326	10.2%
Homeownership	\$1,917,483	37.5%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$270,446	5.3%
Residential New Construction	\$167,029	3.3%
Residential Rehab	\$1,593,578	31.1%
Other	\$645,460	12.6%
Cumulative Expenditures	\$5,118,321	100.0%



Oakland County, MI
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