

HUD NSP-1 Reporting

Mar 2010 Grantee Report - Oakland, CA



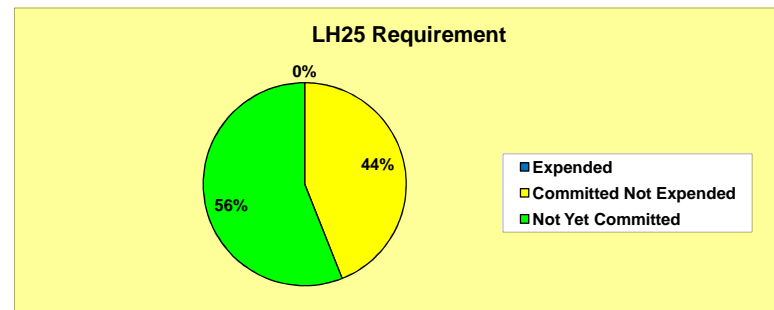
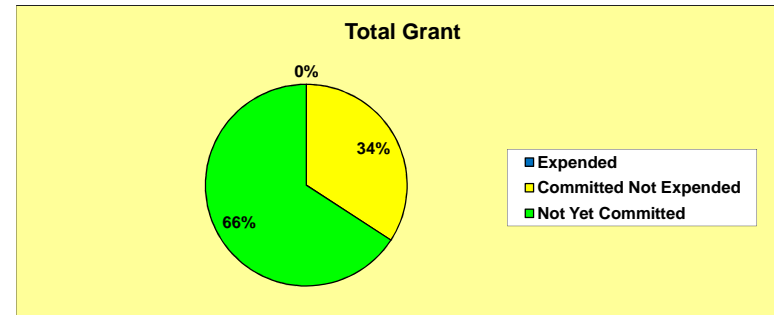
Oakland, CA NSP-1 Grant Amount is \$8,250,668

\$2,819,272 (34.2%) has been committed

\$0,000 (0.0%) has been expended

Grant Number B-08-MN-06-0005
 HUD Region IX
 HUD FO San Francisco FO
 State California

	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$8,250,668		\$2,062,667 *	
Cum. Commitments Through Mar As % of Total Amount	\$2,819,272 34.2%	44.3%	\$907,000 44.0%	49.8%
Commitments During Mar	\$862,272		\$0	
Monthly Trend Goal for Mar**	\$1,048,945		\$192,611	
% of March Trend Goal Met	82.2%	77.9%	0.0%	104.3%
Monthly Trend Goal for Apr - Aug** As % of March Trend Goal	\$1,086,279 103.6%		\$231,133 120.0%	
Expenditures Through Mar As % of Total Amount	\$0 0.0%	19.1%	\$0 0.0%	18.5%
Program Income Through Mar As % of Total Amount	\$0 0.0%	0.4%	N/A N/A	

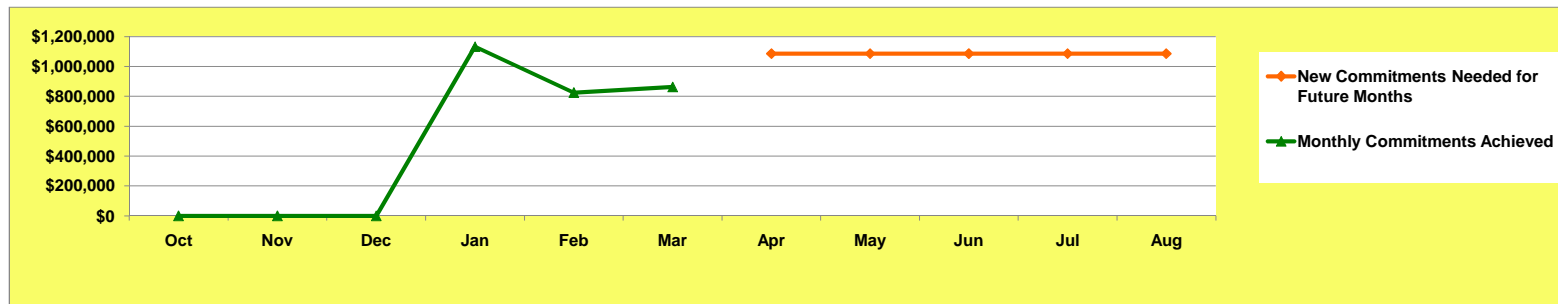


* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

** The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

Oakland, CA committed \$862,272 during March and needs to average \$1,086,279 per month for April through August

Oakland, CA Commitments Trend (Monthly Commitments)



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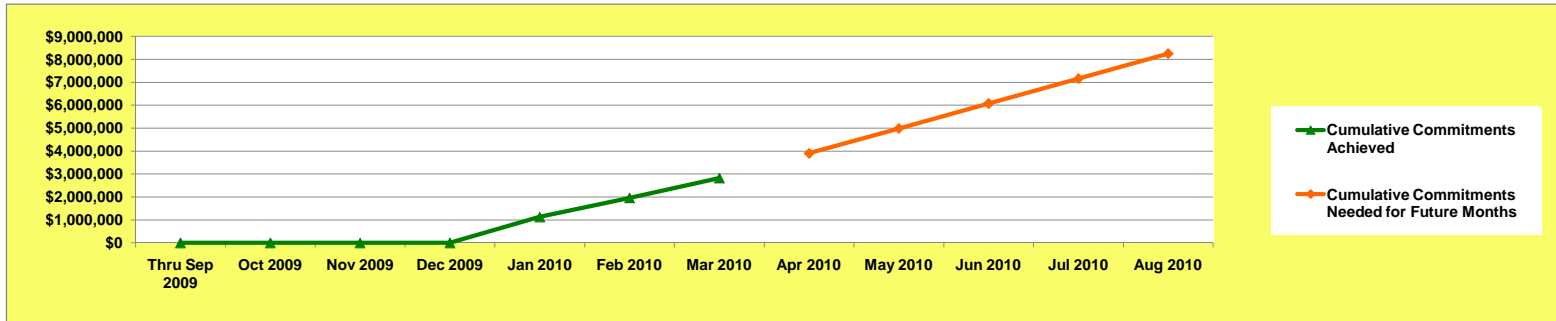


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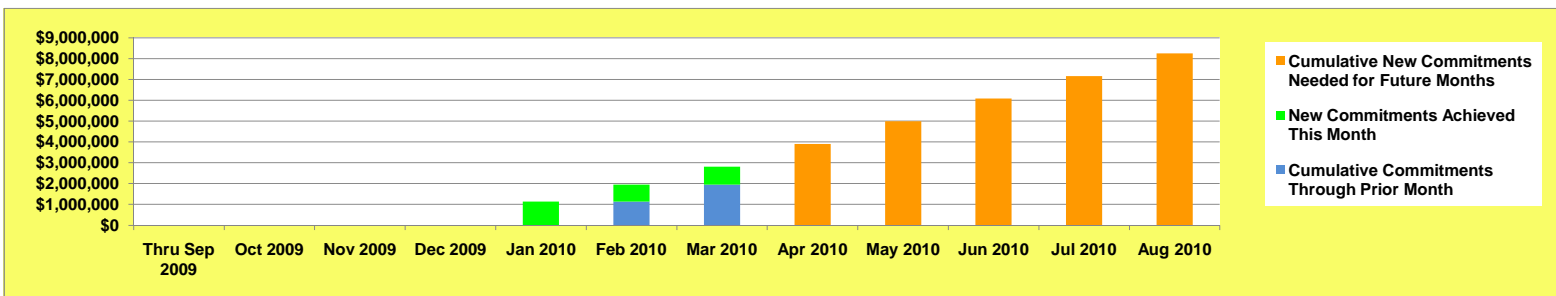
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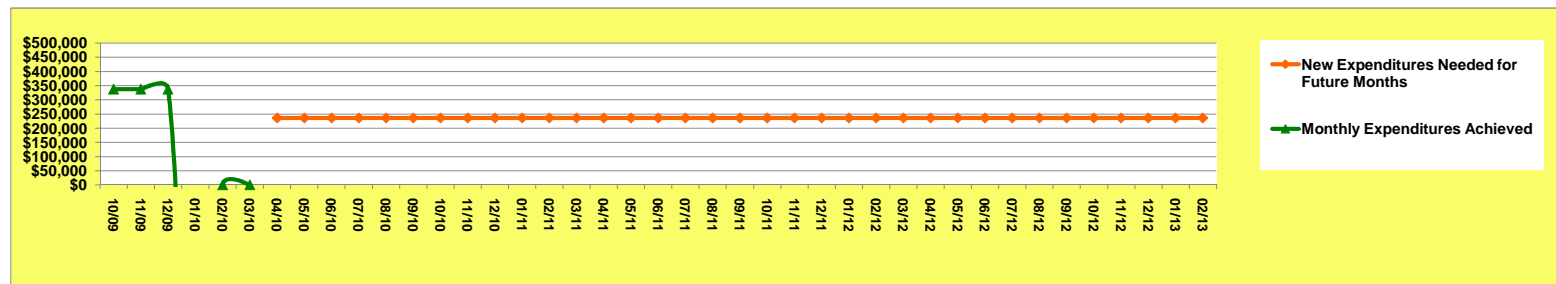
Oakland, CA Commitments Trend (Cumulative Commitments)



Oakland, CA Commitments Versus Total Grant Amount



Oakland, CA Expenditures Trend (Monthly Expenditures)



Oakland, CA expended zero during March and needs to average \$235,733 per month for April 2010 through February 2013

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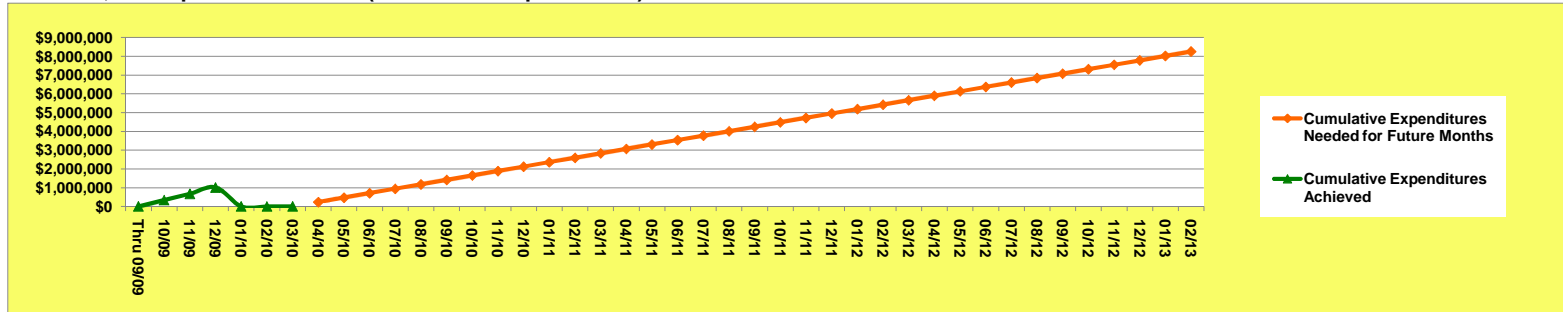


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Oakland, CA Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for Oakland, CA (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)	
Number of homes / properties	151	15	9.9%	↕	↕	(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")
Number of hholds / persons served	150	0	0.0%			(B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")
	Performance for Grantee:		4.97%	0.00%	#DIV/0!	If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.
	National Average:		21.99%	19.06%	1.15	
	Above / Below National Average:		Below	Below	#DIV/0!	

Oakland, CA NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	86.7%	0.0%
50% AMI to 80% AMI	13.3%	0.0%
80% AMI to 120% AMI	0.0%	0.0%

Oakland, CA NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	100	15	50	0
Clearance	0	0	0	0
Homeownership	0	0	0	0
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	0	0	0	0
Residential Rehab	0	0	0	0
Other	51	0	100	0
Total	151	15	150	0

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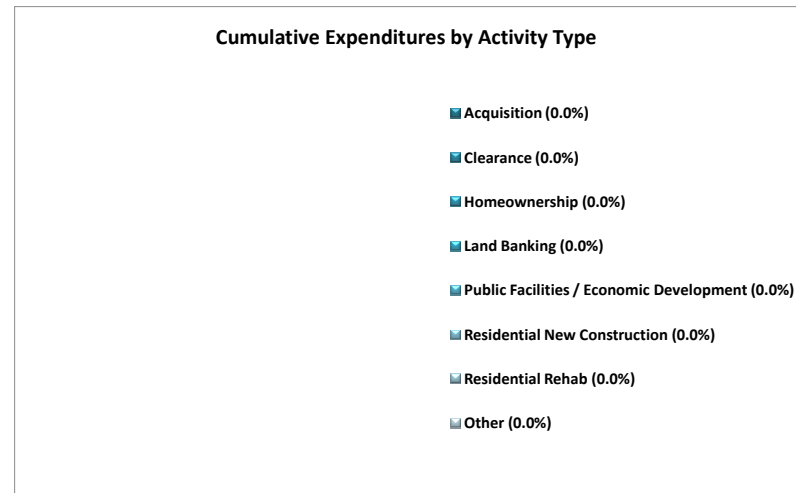
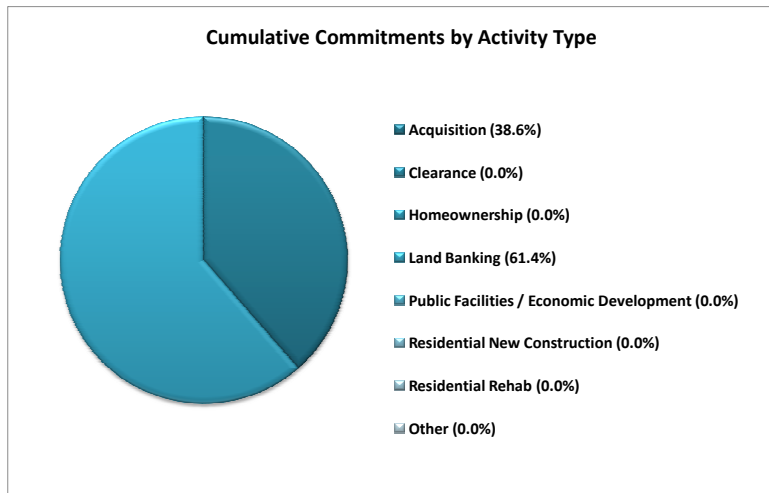
\$0,000 (0.0%) has been expended

Commitments by Activity Type for Oakland, CA (Cumulative Through 04-02-10)

Acquisition	\$1,087,272	38.6%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$1,732,000	61.4%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$0	0.0%
Cumulative Commitments	\$2,819,272	100.0%

Expenditures by Activity Type for Oakland, CA (Cumulative Through 04-02-10)

Acquisition	\$0	0.0%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$0	0.0%
Cumulative Expenditures	\$0	100.0%



Oakland, CA
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region IX
San Francisco FO
California