

HUD NSP-1 Reporting



North Miami, FL NSP-1 Grant Amount is \$2,847,089

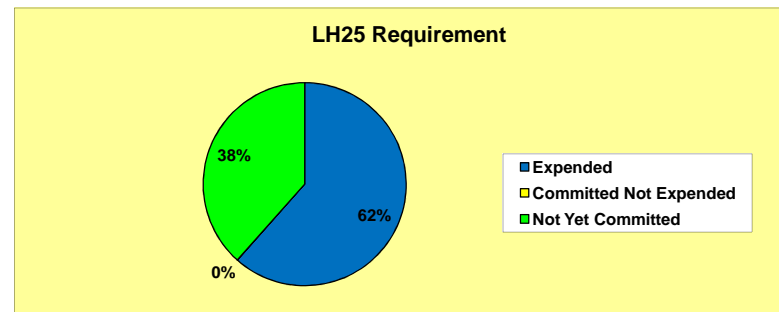
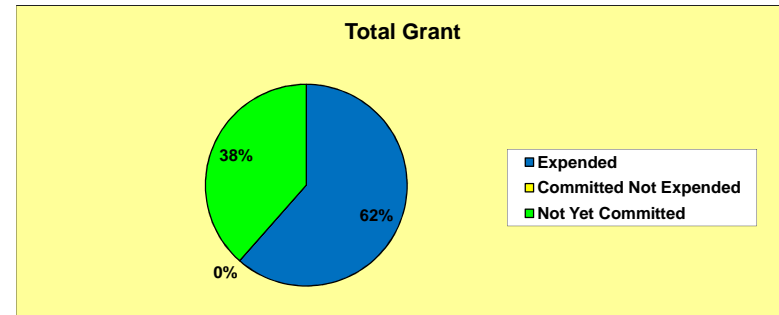
\$1,751,909 (61.5%) has been committed

\$1,751,909 (61.5%) has been expended

Mar 2010 Grantee Report - North Miami, FL

Grant Number B-08-MN-12-0019
 HUD Region IV
 HUD FO Miami FO
 State Florida

	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$2,847,089		\$711,772 *	
Cum. Commitments Through Mar As % of Total Amount	\$1,751,909 61.5%	44.3%	\$438,295 61.6%	49.8%
Commitments During Mar	\$17,555		\$0	
Monthly Trend Goal for Mar**	\$185,456		\$45,580	
% of March Trend Goal Met	9.5%	77.9%	0.0%	104.3%
Monthly Trend Goal for Apr - Aug** As % of March Trend Goal	\$219,036 118.1%		\$54,695 120.0%	
Expenditures Through Mar As % of Total Amount	\$1,751,909 61.5%	19.1%	\$438,295 61.6%	18.5%
Program Income Through Mar As % of Total Amount	\$0 0.0%	0.4%	N/A N/A	

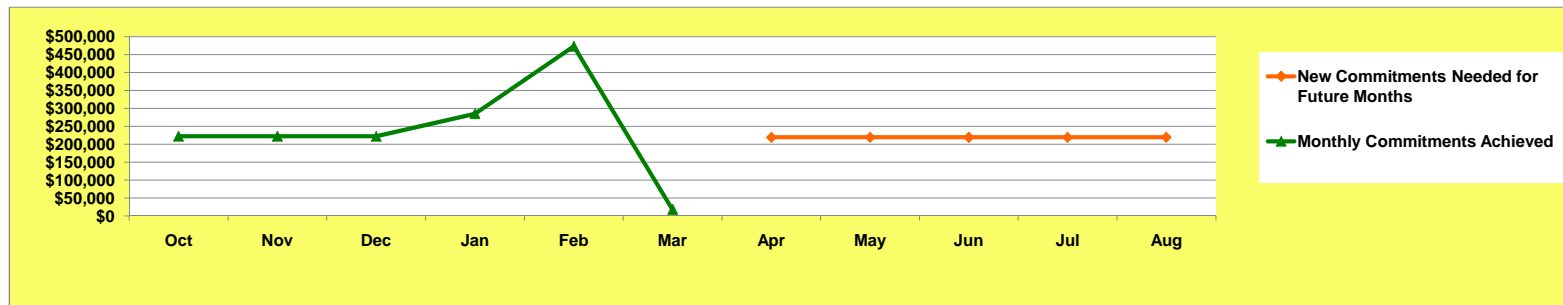


* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

** The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

North Miami, FL committed \$17,555 during March and needs to average \$219,036 per month for April through August

North Miami, FL Commitments Trend (Monthly Commitments)



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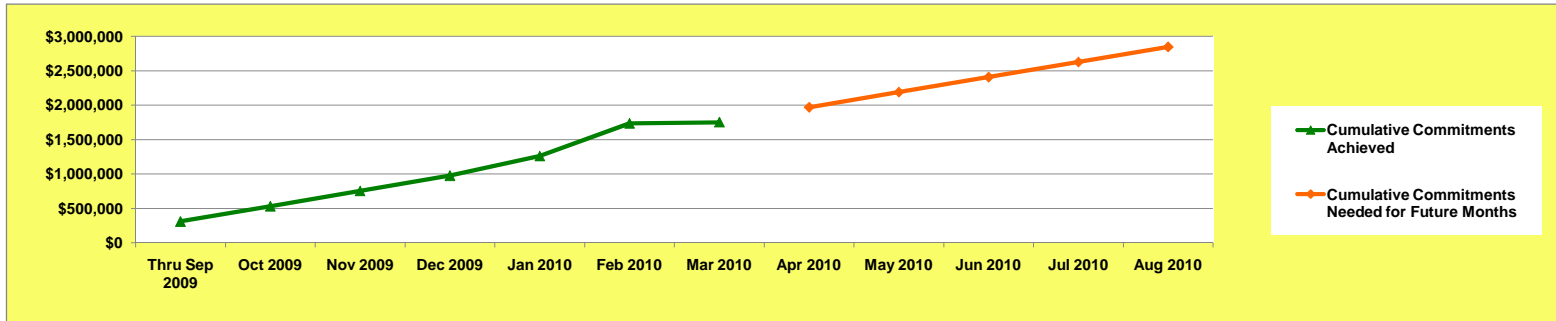


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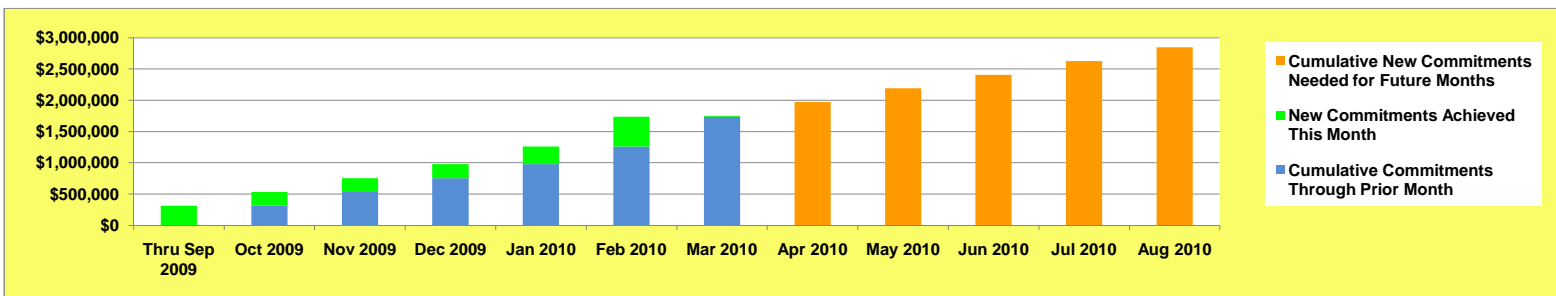
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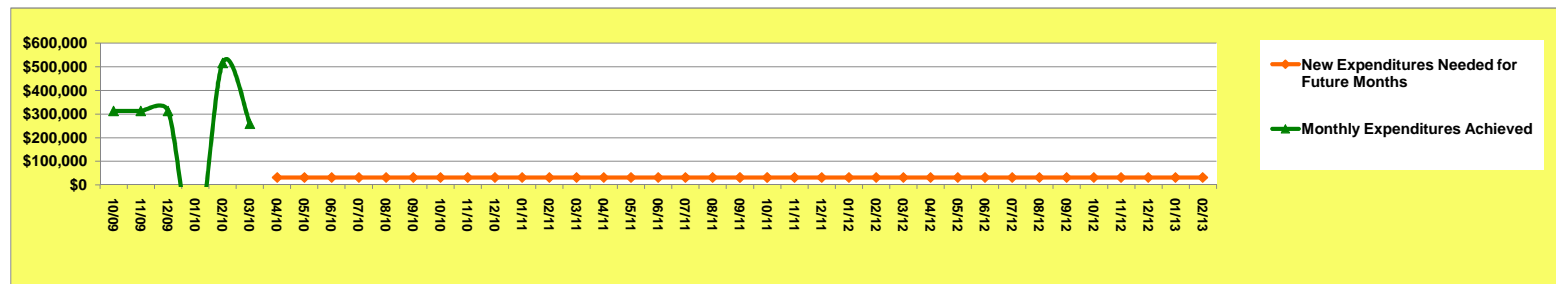
North Miami, FL Commitments Trend (Cumulative Commitments)



North Miami, FL Commitments Versus Total Grant Amount



North Miami, FL Expenditures Trend (Monthly Expenditures)



North Miami, FL expended \$258,725 during March and needs to average \$31,291 per month for April 2010 through February 2013

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Mar 2010 Grantee Report - North Miami, FL

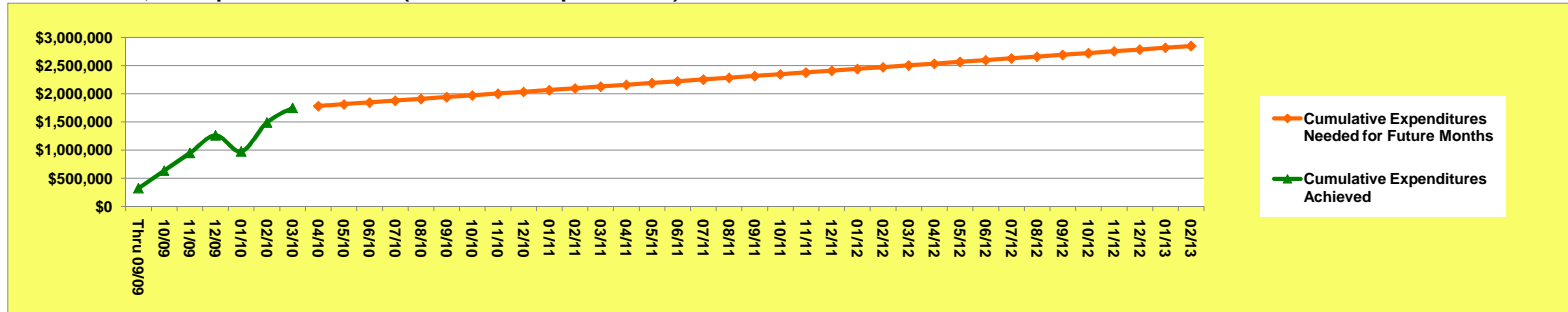


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North Miami, FL Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for North Miami, FL (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)	
Number of homes / properties	39	27	69.2%	↕	↕	<p>(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")</p> <p>(B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")</p> <p>If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.</p>
Number of hholds / persons served	88	0	0.0%			
Performance for Grantee:			34.62%	61.53%	0.56	
National Average:			21.99%	19.06%	1.15	
Above / Below National Average:			Above	Above	Below	

North Miami, FL NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	45.5%	0.0%
50% AMI to 80% AMI	0.0%	0.0%
80% AMI to 120% AMI	54.5%	0.0%

North Miami, FL NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	39	27	88	0
Clearance	0	0	0	0
Homeownership	0	0	0	0
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	0	0	0	0
Residential Rehab	0	0	0	0
Other	0	0	0	0
Total	39	27	88	0

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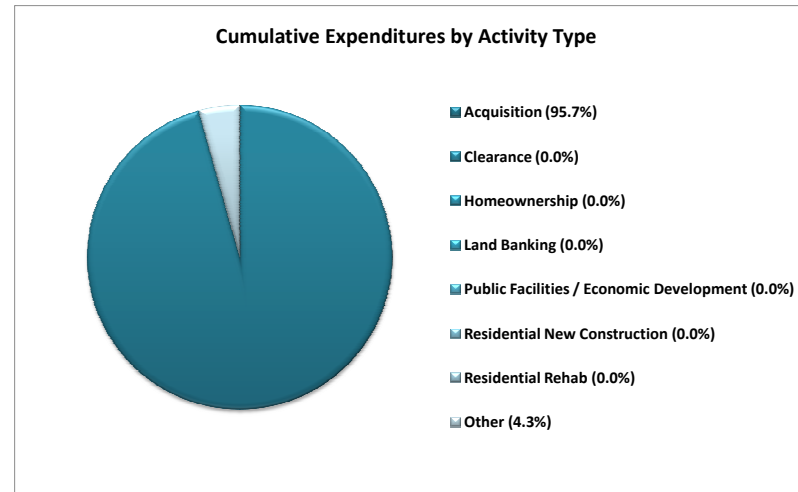
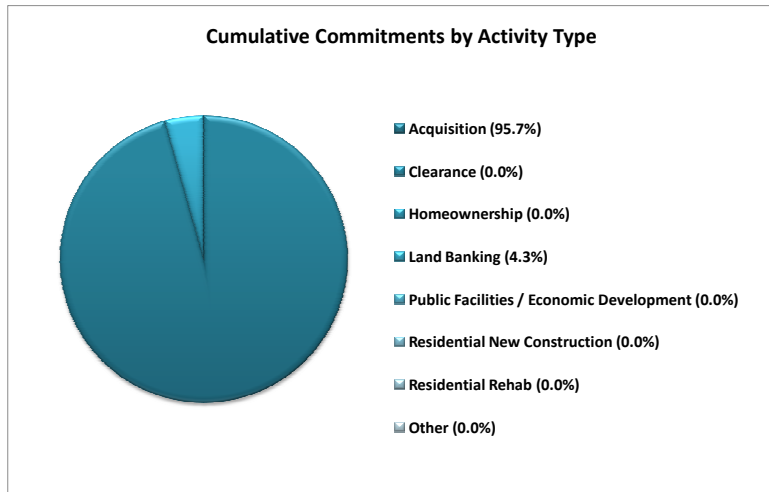
\$1,751,909 (61.5%) has been expended

Commitments by Activity Type for North Miami, FL (Cumulative Through 04-02-10)

Acquisition	\$1,676,248	95.7%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$75,661	4.3%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$0	0.0%
Cumulative Commitments	\$1,751,909	100.0%

Expenditures by Activity Type for North Miami, FL (Cumulative Through 04-02-10)

Acquisition	\$1,676,248	95.7%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$75,661	4.3%
Cumulative Expenditures	\$1,751,909	100.0%



North Miami, FL
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region IV
Miami FO
Florida