

HUD NSP-1 Reporting

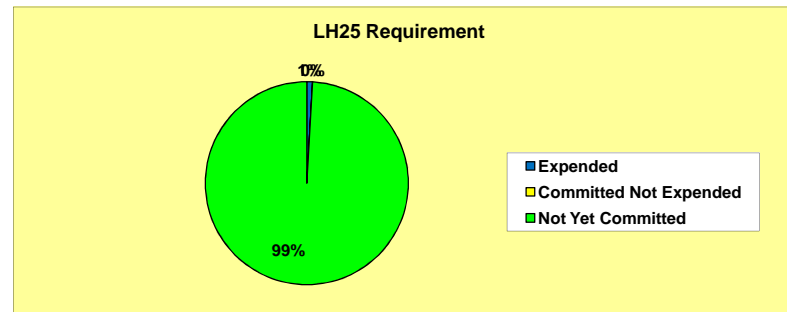
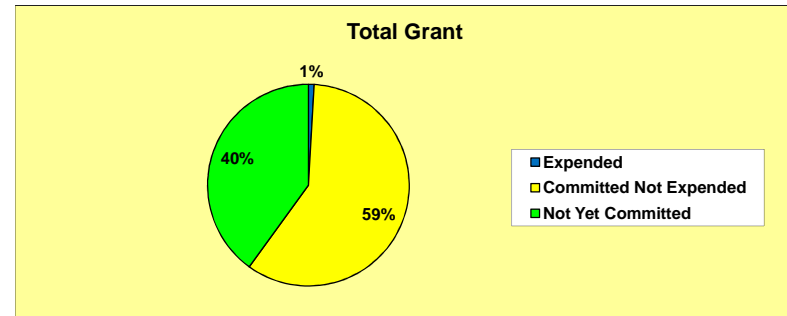


New York City, NY NSP-1 Grant Amount is \$24,257,740
 \$14,551,455 (60.0%) has been committed
 \$215,335 (0.9%) has been expended

Apr 2010 Grantee Report - New York City, NY

Grant Number B-08-MN-36-0103
 HUD Region II
 HUD FO New York FO
 State New York

	Total Grant		LH25* vs. Total Grant	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$24,257,740		\$24,257,740	
Cum. Commitments Through Apr	\$14,551,455		\$215,335	
As % of Total Grant	60.0%	50.4%	0.9%	13.9%
Commitments During Apr	\$13,815,020		\$0	
Monthly Trend Goal for Apr**	\$4,704,261		\$1,169,820	
% of April Trend Goal Met	293.7%	54.5%	0.0%	51.2%
Monthly Trend Goal for May - Aug**	\$2,426,571		\$1,462,275	
As % of April Trend Goal	51.6%		125.0%	
Expenditures Through Apr	\$215,335		\$215,335	
As % of Total Grant	0.9%	21.7%	0.9%	5.2%
Program Income Through Apr	\$0		N/A	
As % of Total Grant	0.0%	0.7%	N/A	

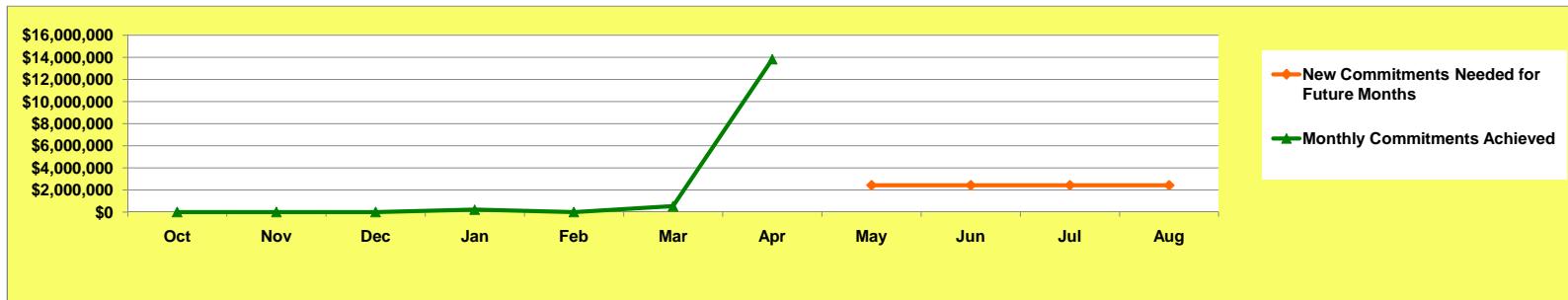


* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

** The trend goal is the average future monthly commitment rate required in order to fully commit the Total Grant (or the LH25 minimum requirement, as applicable) by August 30, 2010

New York City, NY committed \$13,815,020 during April and needs to average \$2,426,571 per month for May through August

New York City, NY Commitments Trend (Monthly Commitments)



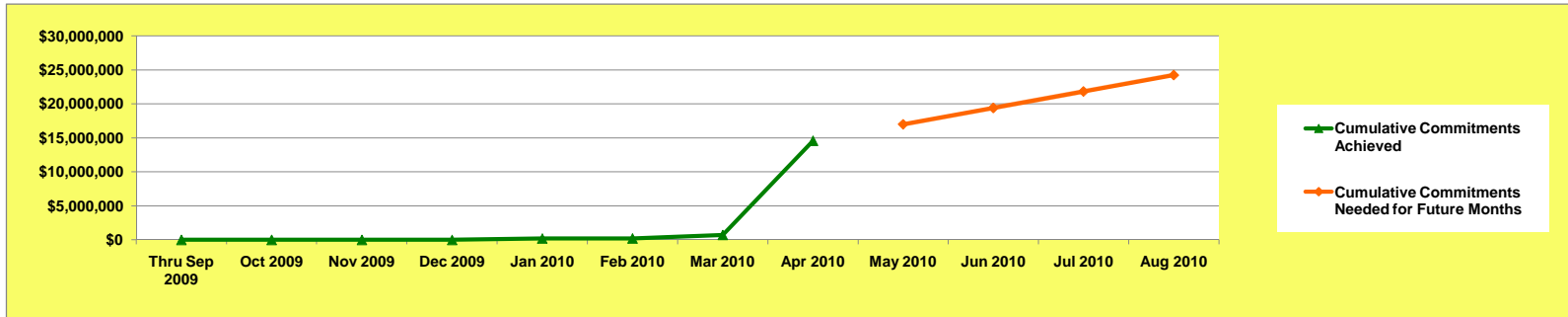
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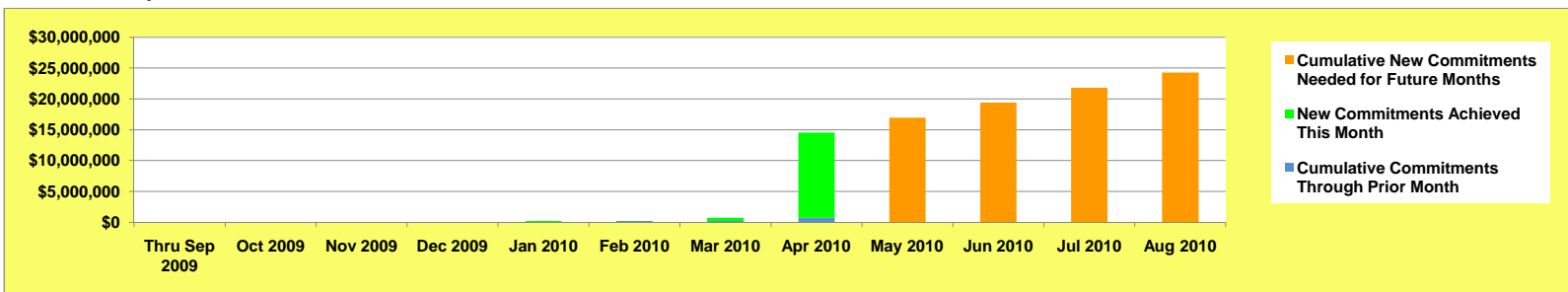


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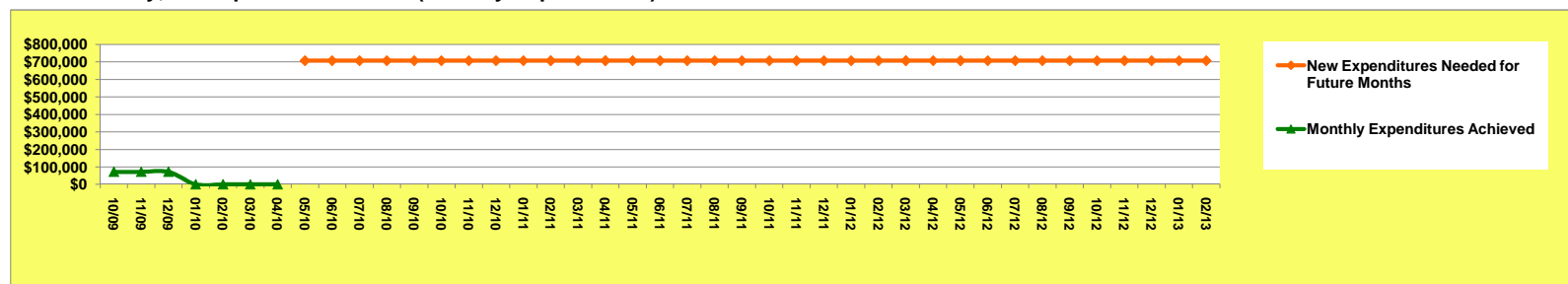
New York City, NY Commitments Trend (Cumulative Commitments)



New York City, NY Commitments Versus Total Grant Amount



New York City, NY Expenditures Trend (Monthly Expenditures)



New York City, NY expended zero during April and needs to average \$707,130 per month for May 2010 through February 2013

HUD NSP-1 Reporting

Apr 2010 Grantee Report - New York City, NY

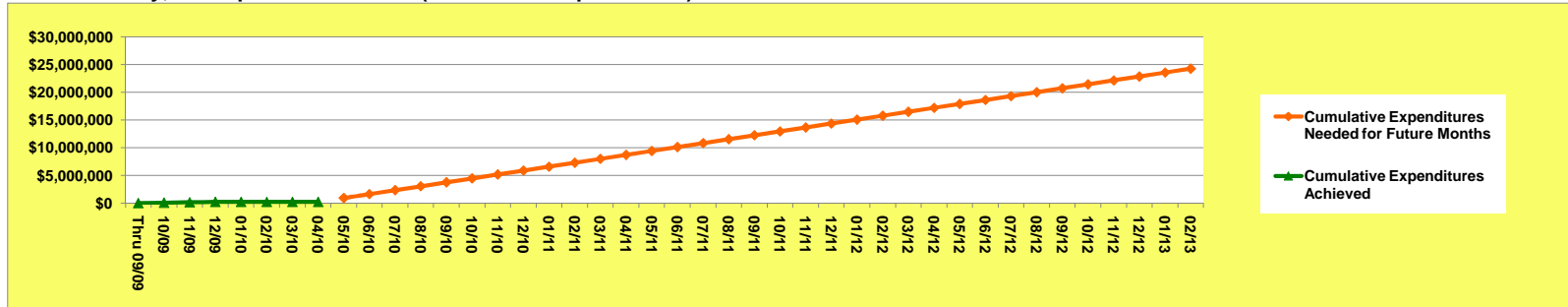


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New York City, NY Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for New York City, NY (Cumulative through 05-01-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)
Number of homes / properties	707	40	5.7%	↕	↕
Number of hhlds / persons served	494	6	1.2%		
	Performance for Grantee:		3.44%	0.89%	3.87
	National Average:		26.58%	21.70%	1.22
	Above / Below National Average:		Below	Below	Above

(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")
 (B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

New York City, NY NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	36.8%	100.0%
50% AMI to 80% AMI	63.2%	0.0%
80% AMI to 120% AMI	0.0%	0.0%

New York City, NY NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	106	7	94	6
Clearance	0	0	0	0
Homeownership	0	0	0	0
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	0	0	0	0
Residential Rehab	601	33	400	0
Other	0	0	0	0
Total	707	40	494	6

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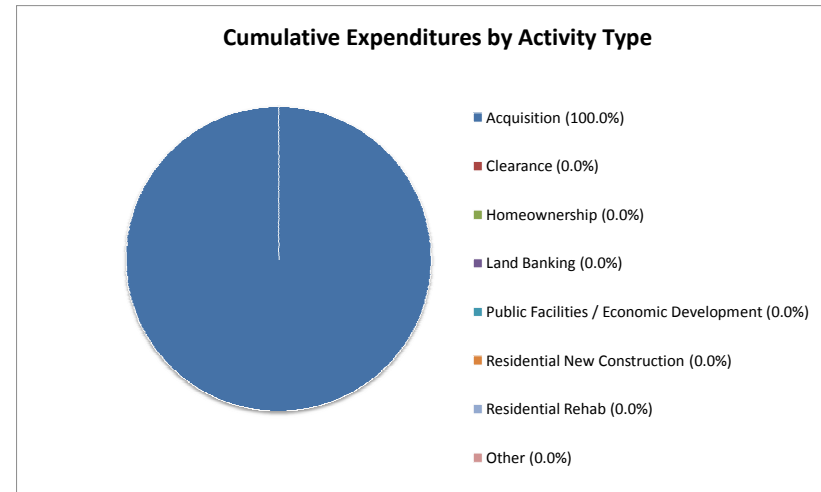
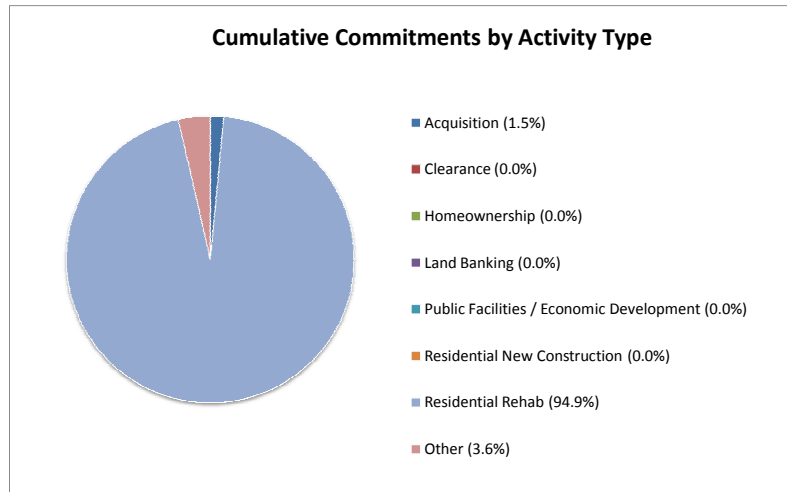
\$215,335 (0.9%) has been expended

Commitments by Activity Type for New York City, NY (Cumulative Through 05-01-10)

Acquisition	\$215,335	1.5%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$13,815,020	94.9%
Other	\$521,100	3.6%
Cumulative Commitments	\$14,551,455	100.0%

Expenditures by Activity Type for New York City, NY (Cumulative Through 05-01-10)

Acquisition	\$215,335	100.0%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$0	0.0%
Cumulative Expenditures	\$215,335	100.0%



New York City, NY
April 2010 Grantee Report (current data are as of 05-01-2010, prior data are as of 04-05-2010)

Region II
New York FO
New York

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