

# HUD NSP-1 Reporting



New York City, NY NSP-1 Grant Amount is \$24,257,740

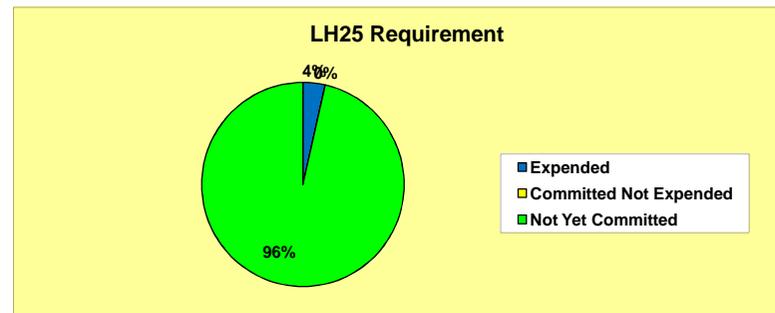
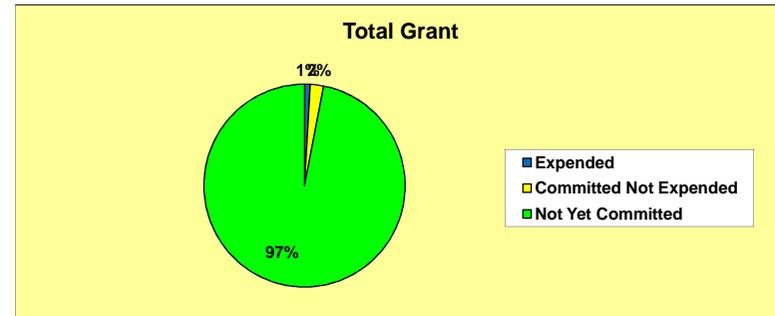
\$736,435 (3.0%) has been committed

\$215,335 (0.9%) has been expended

Mar 2010 Grantee Report - New York City, NY

Grant Number B-08-MN-36-0103  
 HUD Region II  
 HUD FO New York FO  
 State New York

	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$24,257,740		\$6,064,435 *	
Cum. Commitments Through Mar As % of Total Amount	\$736,435 3.0%	44.3%	\$215,335 3.6%	49.8%
Commitments During Mar	\$521,100		\$0	
Monthly Trend Goal for Mar**	\$4,007,068		\$974,850	
% of March Trend Goal Met	13.0%	77.9%	0.0%	104.3%
Monthly Trend Goal for Apr - Aug** As % of March Trend Goal	\$4,704,261 117.4%		\$1,169,820 120.0%	
Expenditures Through Mar As % of Total Amount	\$215,335 0.9%	19.1%	\$215,335 3.6%	18.5%
Program Income Through Mar As % of Total Amount	\$0 0.0%	0.4%	N/A N/A	

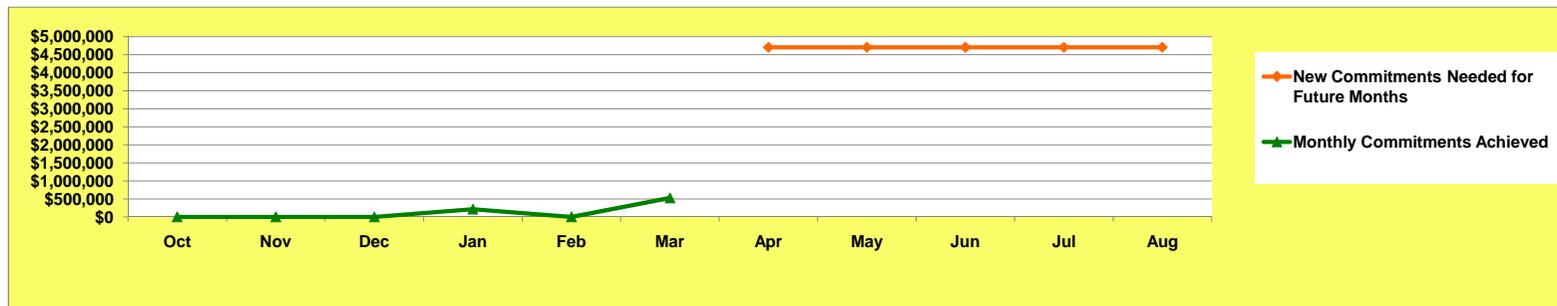


\* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

\*\* The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

**New York City, NY committed \$521,100 during March and needs to average \$4,704,261 per month for April through August**

**New York City, NY Commitments Trend (Monthly Commitments)**



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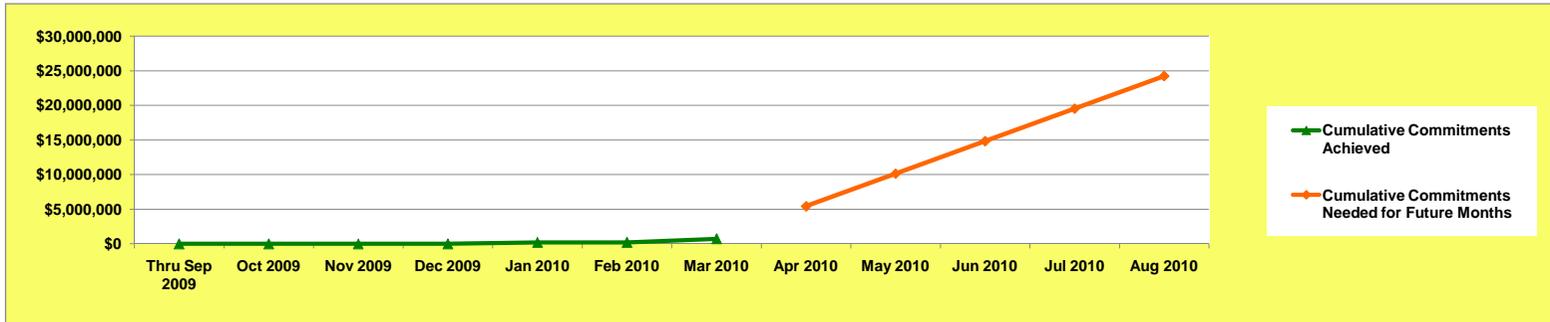


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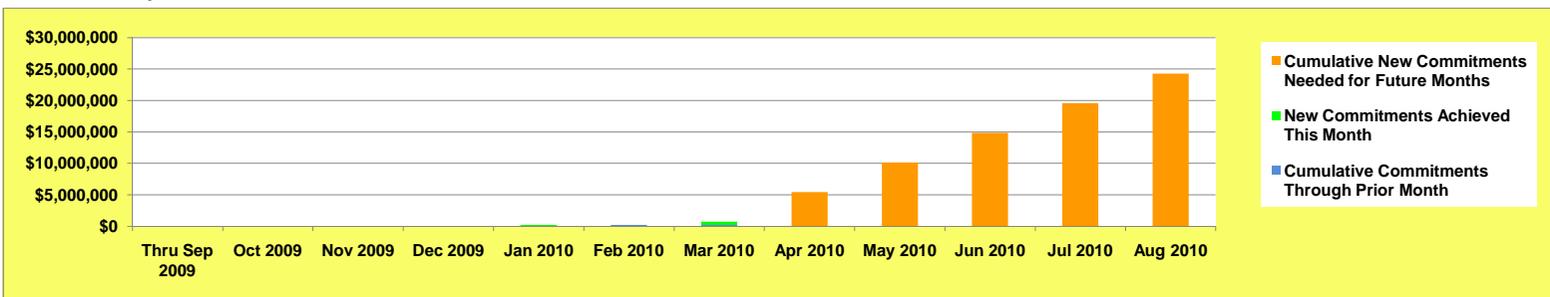
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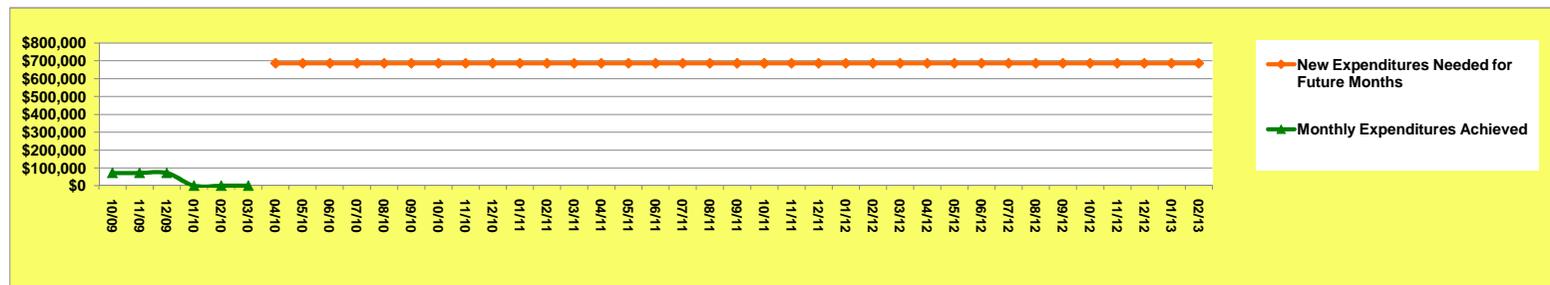
**New York City, NY Commitments Trend (Cumulative Commitments)**



**New York City, NY Commitments Versus Total Grant Amount**



**New York City, NY Expenditures Trend (Monthly Expenditures)**



**New York City, NY expended zero during March and needs to average \$686,926 per month for April 2010 through February 2013**

# HUD NSP-1 Reporting

Mar 2010 Grantee Report - New York City, NY

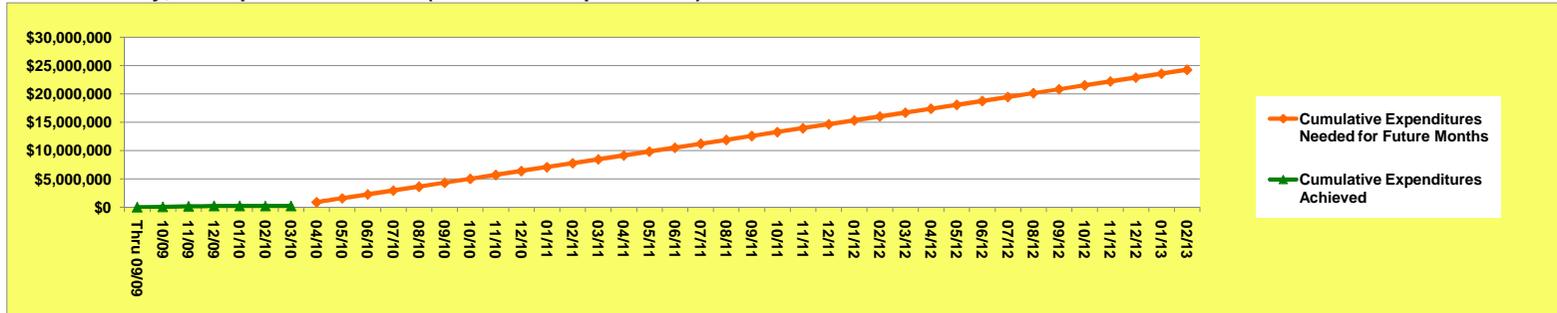


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New York City, NY Expenditures Trend (Cumulative Expenditures)



**Summary of NSP-1 Reporting Measures and Performance Ratio for New York City, NY (Cumulative through 04-06-10)**

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)
Number of homes / properties	103	7	6.8%	↕	↕
Number of hholds / persons served	6	6	100.0%		
<b>Performance for Grantee:</b>			<b>53.40%</b>	<b>0.89%</b>	<b>60.15</b>
<b>National Average:</b>			<b>21.99%</b>	<b>19.06%</b>	<b>1.15</b>
<b>Above / Below National Average:</b>			<b>Above</b>	<b>Below</b>	<b>Above</b>

(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")  
 (B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

**New York City, NY NSP-1 Program and Beneficiary Characteristics**

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	100.0%	100.0%
50% AMI to 80% AMI	0.0%	0.0%
80% AMI to 120% AMI	0.0%	0.0%

**New York City, NY NSP-1 Unit and Beneficiary Goals and Achievements**

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	66	7	6	6
Clearance	0	0	0	0
Homeownership	0	0	0	0
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	0	0	0	0
Residential Rehab	37	0	0	0
Other	0	0	0	0
<b>Total</b>	<b>103</b>	<b>7</b>	<b>6</b>	<b>6</b>

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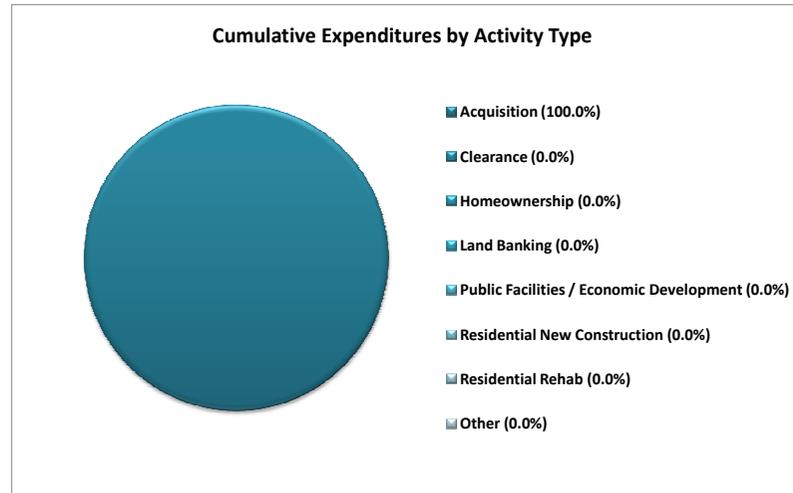
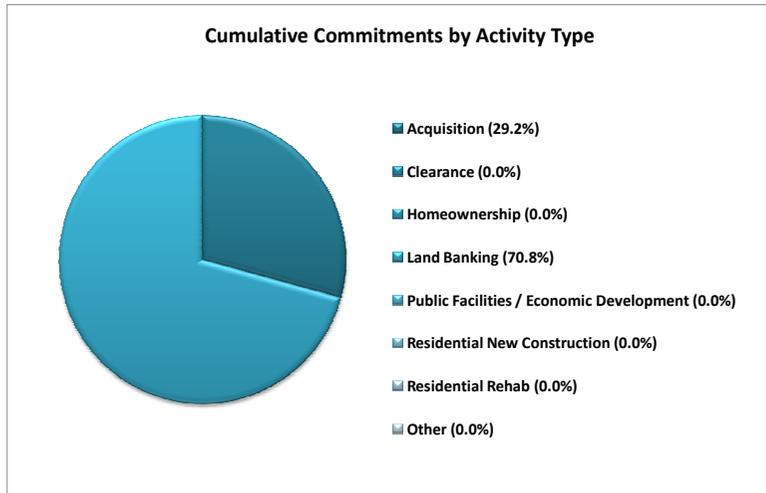
\$215,335 (0.9%) has been expended

## Commitments by Activity Type for New York City, NY (Cumulative Through 04-02-10)

Acquisition	\$215,335	29.2%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$521,100	70.8%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$0	0.0%
<b>Cumulative Commitments</b>	<b>\$736,435</b>	<b>100.0%</b>

## Expenditures by Activity Type for New York City, NY (Cumulative Through 04-02-10)

Acquisition	\$215,335	100.0%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$0	0.0%
<b>Cumulative Expenditures</b>	<b>\$215,335</b>	<b>100.0%</b>



New York City, NY  
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region II  
New York FO  
New York