

# HUD NSP-1 Reporting

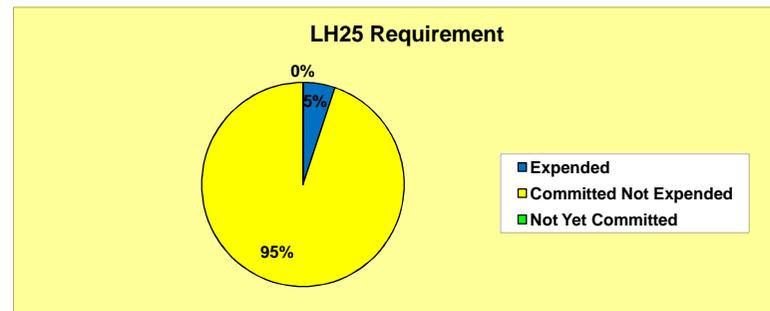
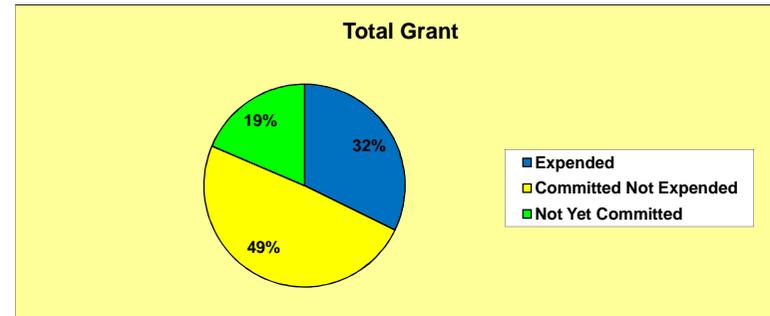


Nassau County, NY NSP-1 Grant Amount is \$7,767,916  
 \$6,323,128 (81.4%) has been committed  
 \$2,501,338 (32.2%) has been expended

Mar 2010 Grantee Report - Nassau County, NY

Grant Number B-08-UN-36-0101  
 HUD Region II  
 HUD FO New York FO  
 State New York

	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$7,767,916		\$1,941,979 *	
Cum. Commitments Through Mar As % of Total Amount	\$6,323,128 81.4%	44.3%	\$1,955,843 100.7%	49.8%
Commitments During Mar	\$1,299,830		\$105,843	
Monthly Trend Goal for Mar**	\$457,436		\$15,330	
% of March Trend Goal Met	284.2%	77.9%	690.4%	104.3%
Monthly Trend Goal for Apr - Aug** As % of March Trend Goal	\$288,958 63.2%		\$0 0.0%	
Expenditures Through Mar As % of Total Amount	\$2,501,338 32.2%	19.1%	\$99,538 5.1%	18.5%
Program Income Through Mar As % of Total Amount	\$0 0.0%	0.4%	N/A N/A	



\* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.  
 \*\* The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

**Nassau County, NY committed \$1,299,830 during March and needs to average \$288,958 per month for April through August**

Nassau County, NY Commitments Trend (Monthly Commitments)



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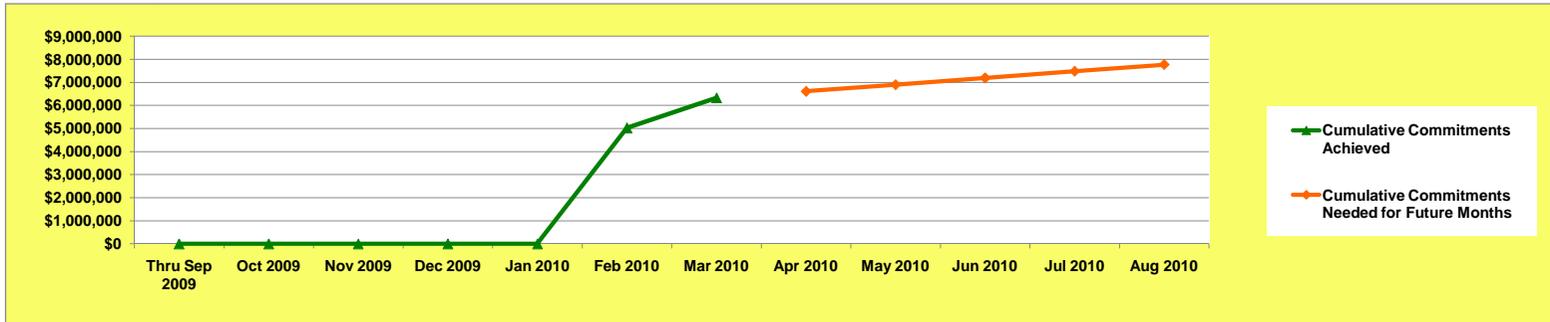


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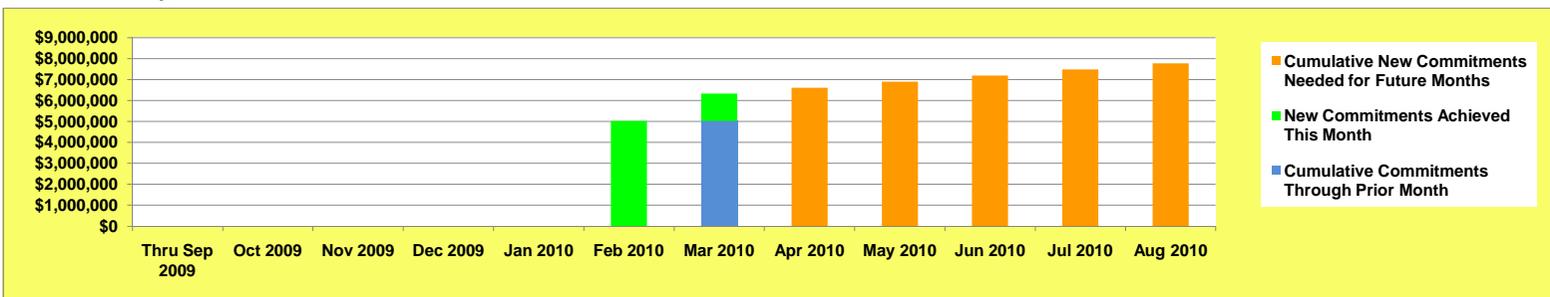
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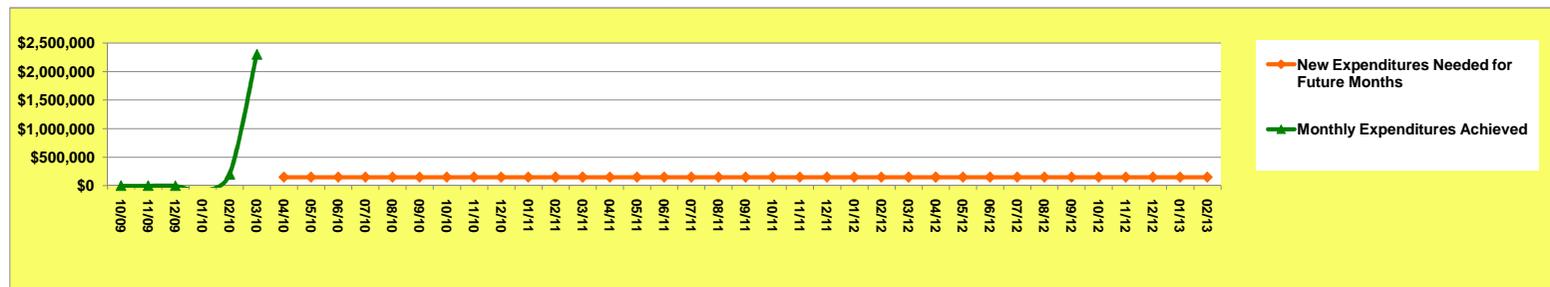
Nassau County, NY Commitments Trend (Cumulative Commitments)



Nassau County, NY Commitments Versus Total Grant Amount



Nassau County, NY Expenditures Trend (Monthly Expenditures)



Nassau County, NY expended \$2,301,338 during March and needs to average \$150,474 per month for April 2010 through February 2013

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Nassau County, NY Expenditures Trend (Cumulative Expenditures)



**Summary of NSP-1 Reporting Measures and Performance Ratio for Nassau County, NY (Cumulative through 04-06-10)**

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)
Number of homes / properties	214	22	10.3%	↕	↕
Number of hholds / persons served	2,574	8	0.3%		
	<b>Performance for Grantee:</b>		<b>5.30%</b>	<b>32.20%</b>	<b>0.16</b>
	<b>National Average:</b>		<b>21.99%</b>	<b>19.06%</b>	<b>1.15</b>
	<b>Above / Below National Average:</b>		<b>Below</b>	<b>Above</b>	<b>Below</b>

(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")  
 (B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

**Nassau County, NY NSP-1 Program and Beneficiary Characteristics**

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	28.4%	25.0%
50% AMI to 80% AMI	71.6%	0.0%
80% AMI to 120% AMI	0.0%	75.0%

**Nassau County, NY NSP-1 Unit and Beneficiary Goals and Achievements**

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	44	20	24	6
Clearance	1	0	1	0
Homeownership	0	0	0	0
Land Banking	5	0	6	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	126	2	126	2
Residential Rehab	38	0	17	0
Other	0	0	2,400	0
<b>Total</b>	<b>214</b>	<b>22</b>	<b>2,574</b>	<b>8</b>

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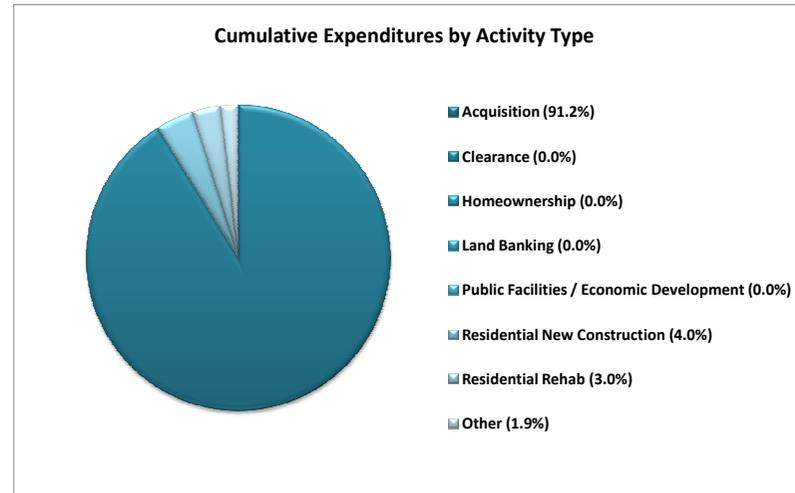
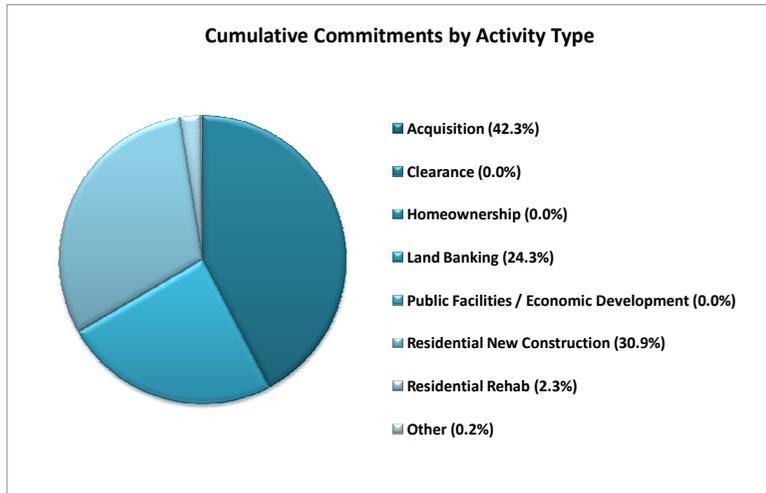
\$2,501,338 (32.2%) has been expended

## Commitments by Activity Type for Nassau County, NY (Cumulative Through 04-02-10)

Acquisition	\$2,673,939	42.3%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$1,538,771	24.3%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$1,951,318	30.9%
Residential Rehab	\$146,005	2.3%
Other	\$13,095	0.2%
<b>Cumulative Commitments</b>	<b>\$6,323,128</b>	<b>100.0%</b>

## Expenditures by Activity Type for Nassau County, NY (Cumulative Through 04-02-10)

Acquisition	\$2,280,070	91.2%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$99,538	4.0%
Residential Rehab	\$74,843	3.0%
Other	\$46,886	1.9%
<b>Cumulative Expenditures</b>	<b>\$2,501,338</b>	<b>100.0%</b>



Nassau County, NY  
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region II  
New York FO  
New York