

HUD NSP-1 Reporting

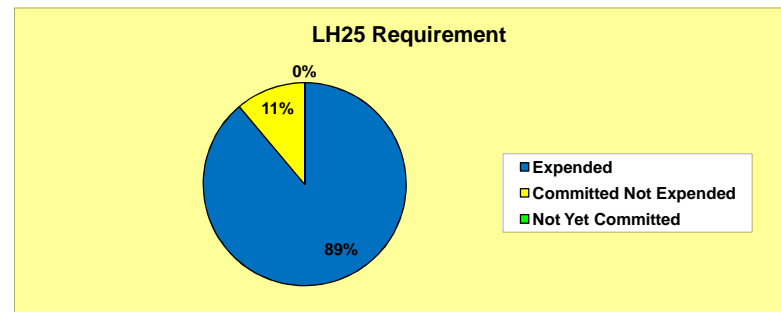
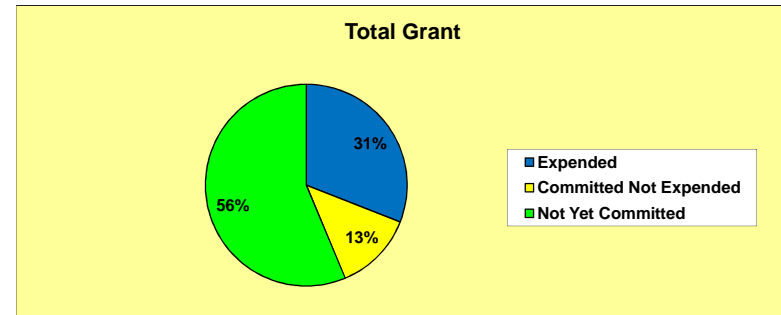


Nashville-Davidson, TN NSP-1 Grant Amount is \$4,051,398
 \$1,770,584 (43.7%) has been committed
 \$1,254,292 (31.0%) has been expended

Mar 2010 Grantee Report - Nashville-Davidson, TN

Grant Number B-08-MN-47-0004
 HUD Region IV
 HUD FO Knoxville FO
 State Tennessee

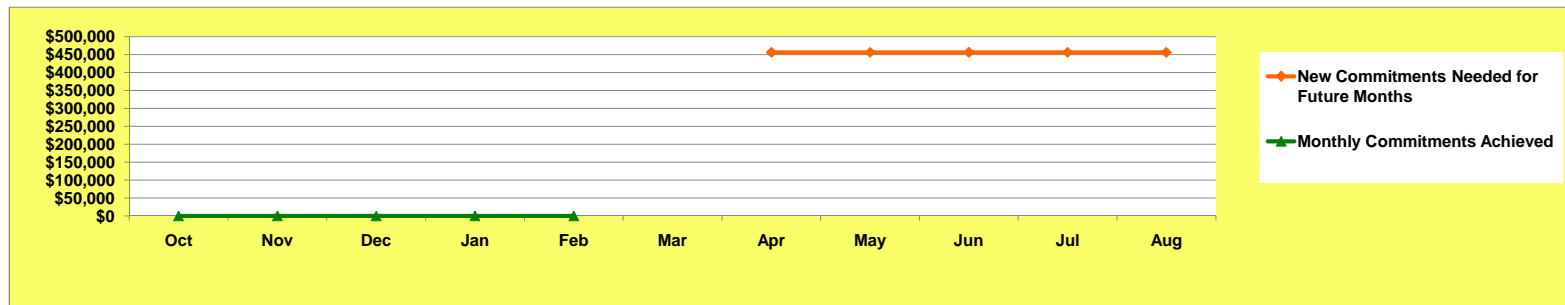
	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$4,051,398		\$1,012,850 *	
Cum. Commitments Through Mar As % of Total Amount	\$1,770,584 43.7%	44.3%	\$1,100,000 108.6%	49.8%
Commitments During Mar	-\$2,280,814		\$87,151	
Monthly Trend Goal for Mar**	\$0		\$0	
% of March Trend Goal Met	N/A	77.9%	104580600.0%	104.3%
Monthly Trend Goal for Apr - Aug**	\$456,163		\$0	
As % of March Trend Goal	N/A		0.0%	
Expenditures Through Mar As % of Total Amount	\$1,254,292 31.0%	19.1%	\$900,000 88.9%	18.5%
Program Income Through Mar As % of Total Amount	\$0 0.0%	0.4%	N/A N/A	



* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.
 ** The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

Nashville-Davidson, TN committed -\$2,280,814 during March and needs to average \$456,163 per month for April through August

Nashville-Davidson, TN Commitments Trend (Monthly Commitments)



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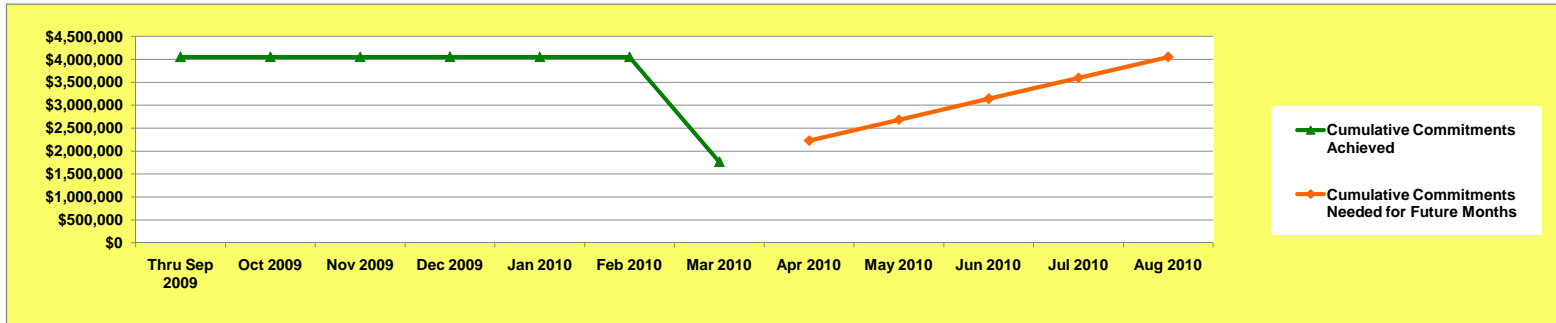


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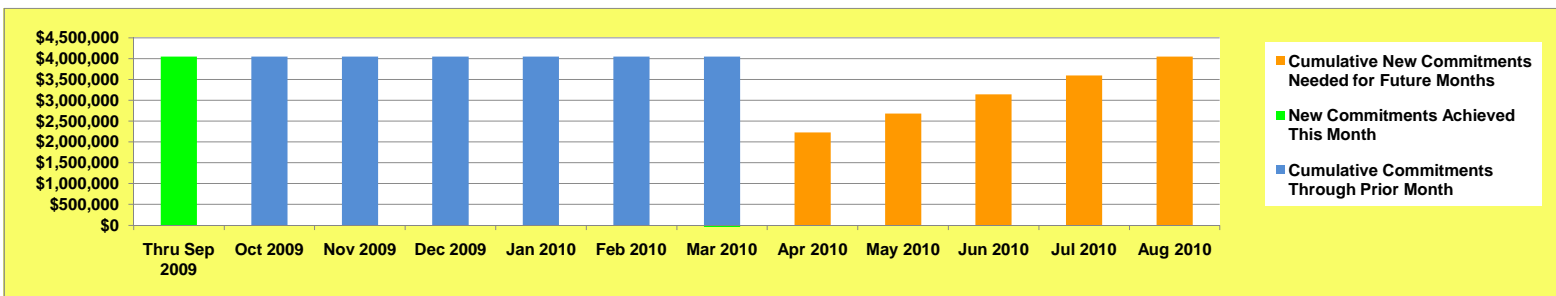
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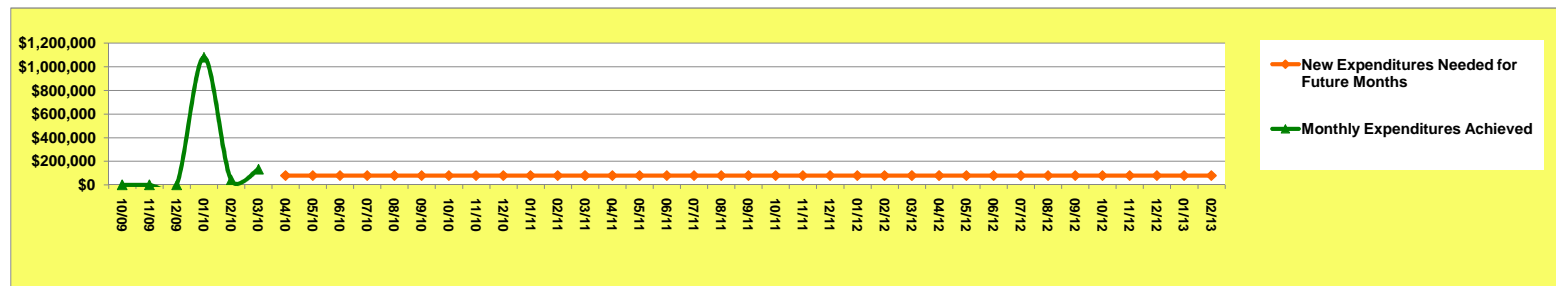
Nashville-Davidson, TN Commitments Trend (Cumulative Commitments)



Nashville-Davidson, TN Commitments Versus Total Grant Amount



Nashville-Davidson, TN Expenditures Trend (Monthly Expenditures)



Nashville-Davidson, TN expended \$132,500 during March and needs to average \$79,917 per month for April 2010 through February 2013

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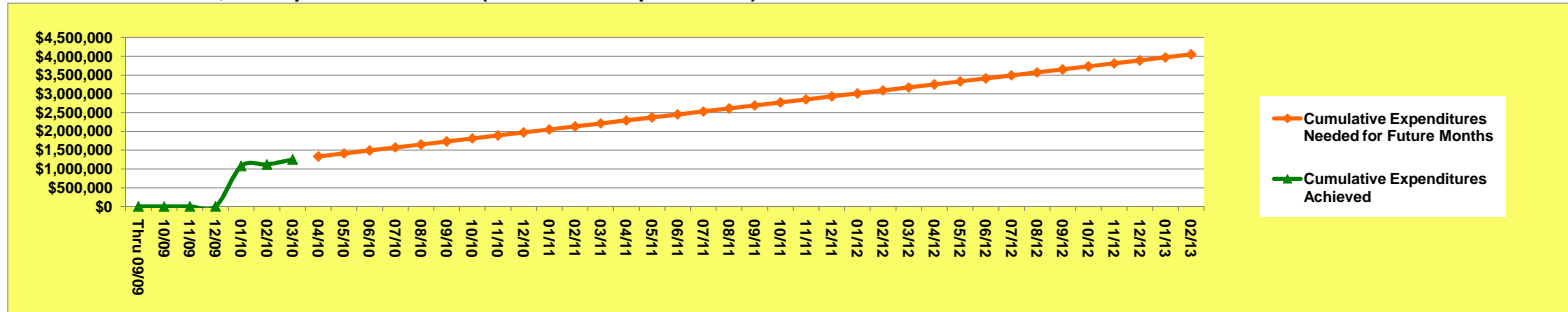


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Nashville-Davidson, TN Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for Nashville-Davidson, TN (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)
Number of homes / properties	119	46	38.7%	↕	↕
Number of hholds / persons served	81	44	54.3%		
Performance for Grantee:			46.49%	30.96%	1.50
National Average:			21.99%	19.06%	1.15
Above / Below National Average:			Above	Above	Above

(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")
 (B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

Nashville-Davidson, TN NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	56.8%	100.0%
50% AMI to 80% AMI	6.2%	0.0%
80% AMI to 120% AMI	37.0%	0.0%

Nashville-Davidson, TN NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	119	46	81	44
Clearance	0	0	0	0
Homeownership	0	0	0	0
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	0	0	0	0
Residential Rehab	0	0	0	0
Other	0	0	0	0
Total	119	46	81	44

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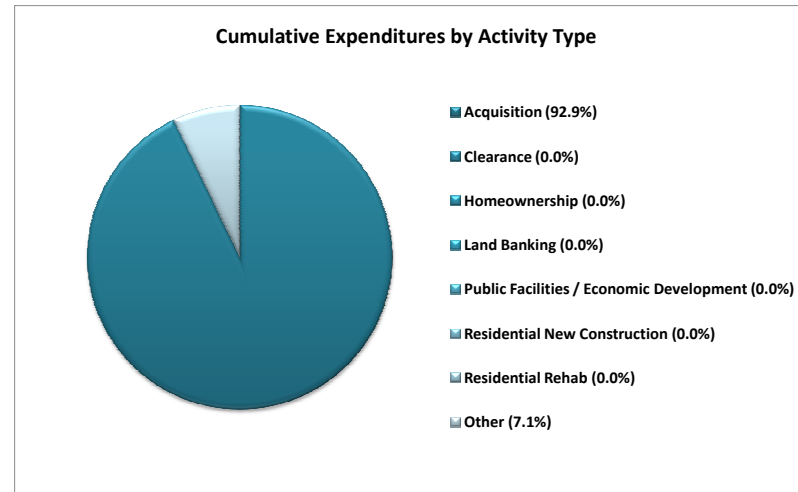
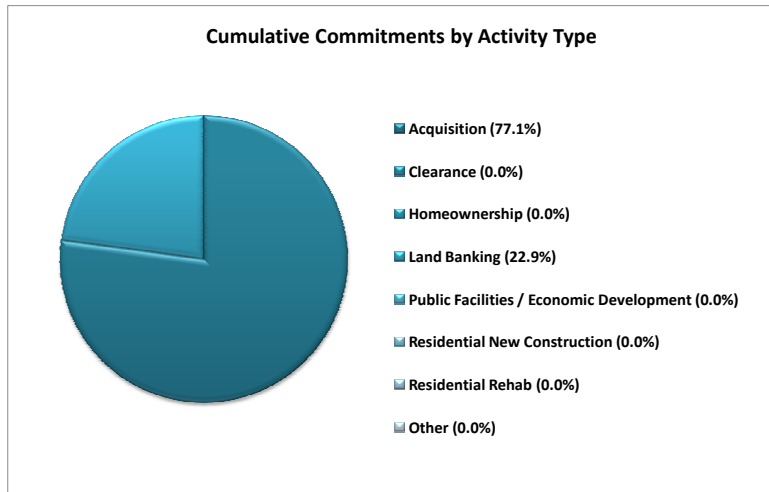
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Commitments by Activity Type for Nashville-Davidson, TN (Cumulative Through 04-02-10)

Acquisition	\$1,365,445	77.1%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$405,139	22.9%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$0	0.0%
Cumulative Commitments	\$1,770,584	100.0%

Expenditures by Activity Type for Nashville-Davidson, TN (Cumulative Through 04-02-10)

Acquisition	\$1,165,445	92.9%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$88,847	7.1%
Cumulative Expenditures	\$1,254,292	100.0%



Nashville-Davidson, TN
 March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region IV
 Knoxville FO
 Tennessee