

HUD NSP-1 Reporting

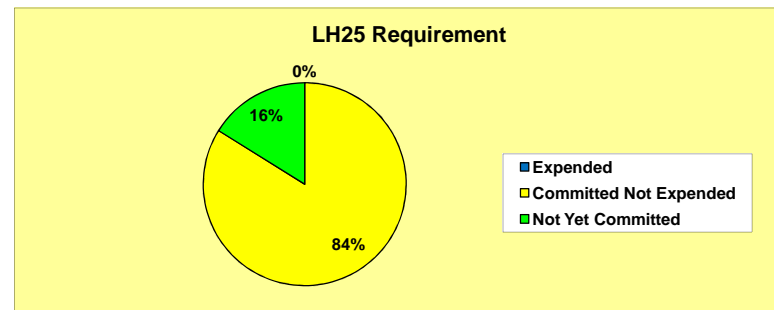
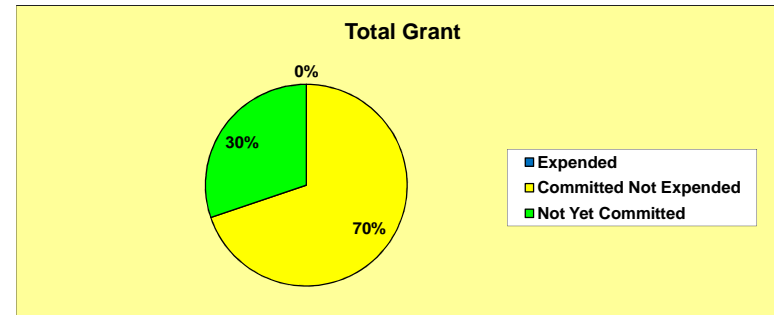


Moreno Valley, CA NSP-1 Grant Amount is \$11,390,116
 \$7,952,368 (69.8%) has been committed
 \$0,000 (0.0%) has been expended

Mar 2010 Grantee Report - Moreno Valley, CA

Grant Number B-08-MN-06-0513
 HUD Region IX
 HUD FO Los Angeles FO
 State California

	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$11,390,116		\$2,847,529 *	
Cum. Commitments Through Mar As % of Total Amount	\$7,952,368 69.8%	44.3%	\$2,387,874 83.9%	49.8%
Commitments During Mar	\$1,616,423		\$3,900	
Monthly Trend Goal for Mar**	\$842,362		\$77,259	
% of March Trend Goal Met	191.9%	77.9%	5.0%	104.3%
Monthly Trend Goal for Apr - Aug** As % of March Trend Goal	\$687,550 81.6%		\$91,931 119.0%	
Expenditures Through Mar As % of Total Amount	\$0 0.0%	19.1%	\$0 0.0%	18.5%
Program Income Through Mar As % of Total Amount	\$0 0.0%	0.4%	N/A N/A	

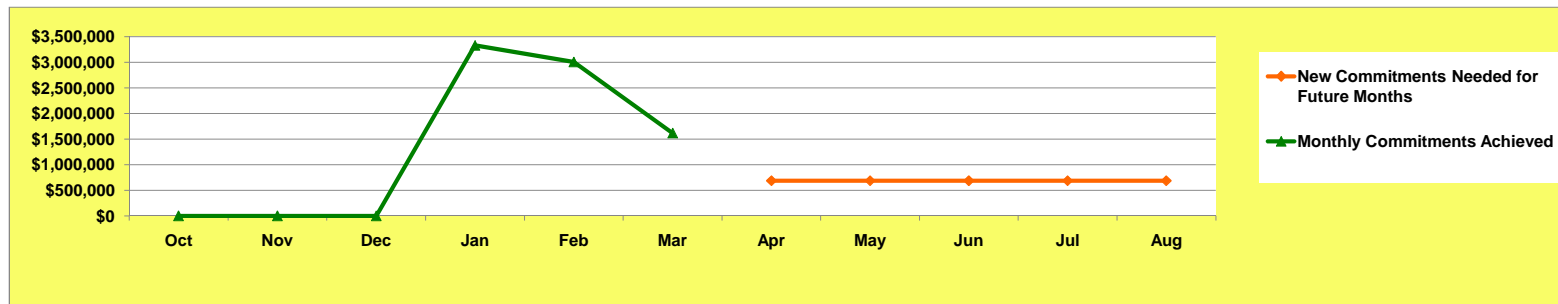


* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

** The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

Moreno Valley, CA committed \$1,616,423 during March and needs to average \$687,550 per month for April through August

Moreno Valley, CA Commitments Trend (Monthly Commitments)



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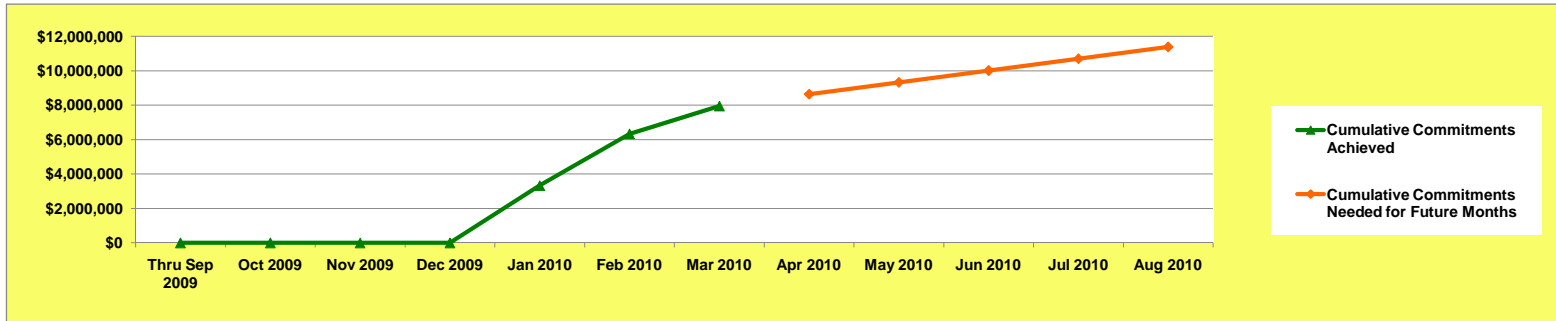


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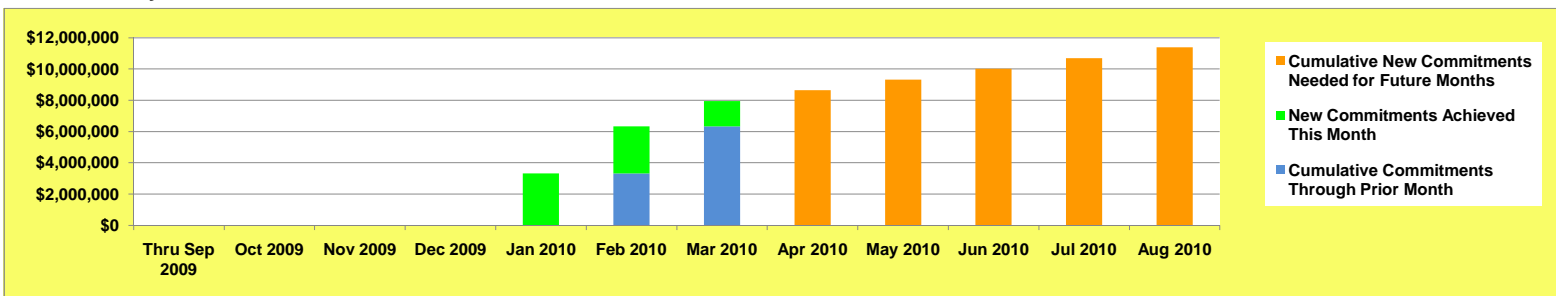
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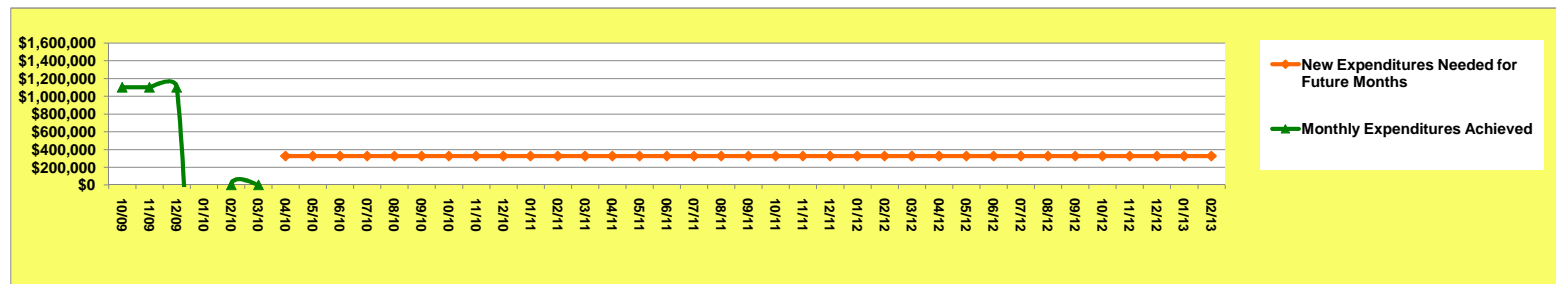
Moreno Valley, CA Commitments Trend (Cumulative Commitments)



Moreno Valley, CA Commitments Versus Total Grant Amount



Moreno Valley, CA Expenditures Trend (Monthly Expenditures)



Moreno Valley, CA expended zero during March and needs to average \$325,432 per month for April 2010 through February 2013

HUD NSP-1 Reporting

Mar 2010 Grantee Report - Moreno Valley, CA

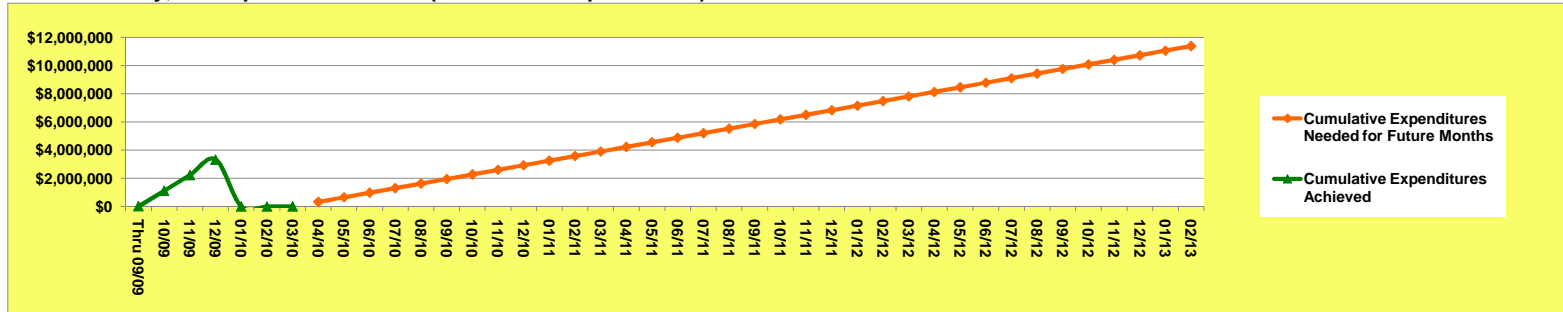


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Moreno Valley, CA Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for Moreno Valley, CA (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)
Number of homes / properties	827	66	8.0%	↕	↕
Number of hholds / persons served	356	27	7.6%		
Performance for Grantee:			7.78%	0.00%	#DIV/0!
National Average:			21.99%	19.06%	1.15
Above / Below National Average:			Below	Below	#DIV/0!

(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")
 (B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

Moreno Valley, CA NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	7.3%	96.3%
50% AMI to 80% AMI	42.1%	3.7%
80% AMI to 120% AMI	50.6%	0.0%

Moreno Valley, CA NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	0	0	0	0
Clearance	0	0	0	0
Homeownership	180	0	180	0
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	0	0	0	0
Residential Rehab	647	66	176	27
Other	0	0	0	0
Total	827	66	356	27

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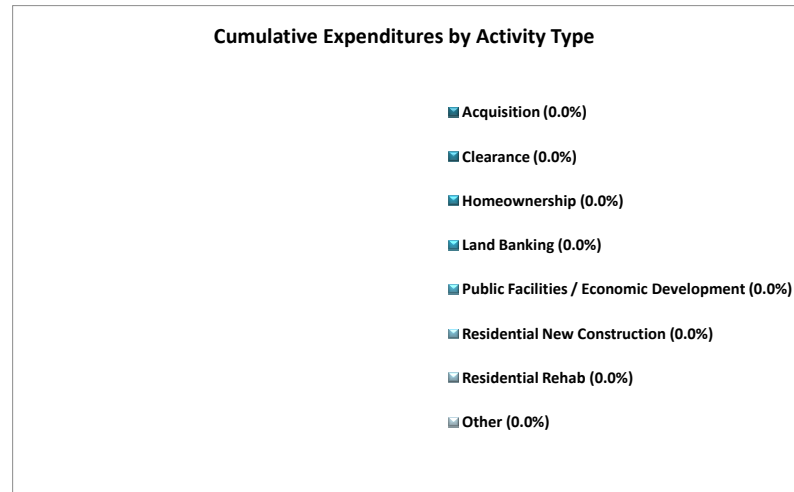
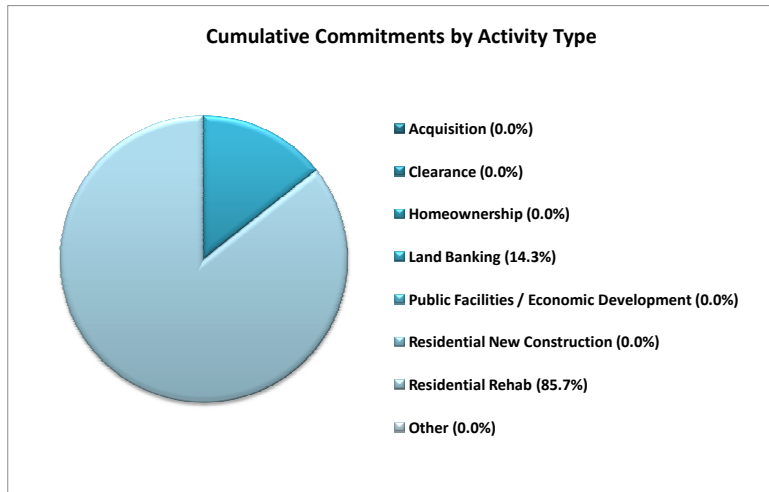
\$0,000 (0.0%) has been expended

Commitments by Activity Type for Moreno Valley, CA (Cumulative Through 04-02-10)

Acquisition	\$0	0.0%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$1,139,011	14.3%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$6,813,357	85.7%
Other	\$0	0.0%
Cumulative Commitments	\$7,952,368	100.0%

Expenditures by Activity Type for Moreno Valley, CA (Cumulative Through 04-02-10)

Acquisition	\$0	0.0%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$0	0.0%
Cumulative Expenditures	\$0	100.0%



Moreno Valley, CA
 March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region IX
 Los Angeles FO
 California