

HUD NSP-1 Reporting

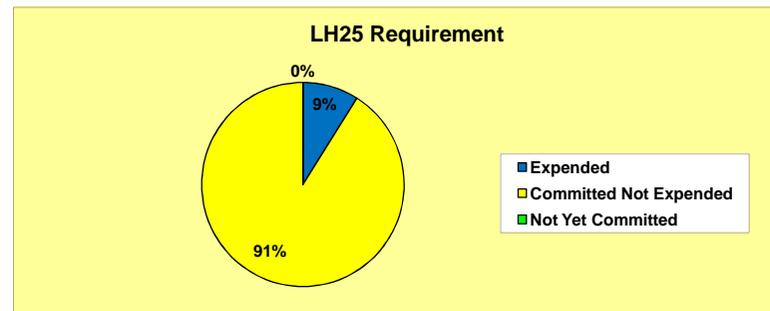
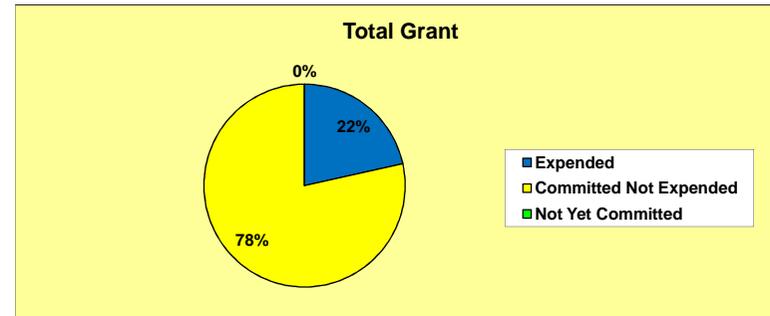


Montgomery County, OH NSP-1 Grant Amount is \$5,988,000
 \$5,988,000 (100.0%) has been committed
 \$1,289,622 (21.5%) has been expended

Mar 2010 Grantee Report - Montgomery County, OH

Grant Number B-08-UN-39-0006
 HUD Region V
 HUD FO Columbus FO
 State Ohio

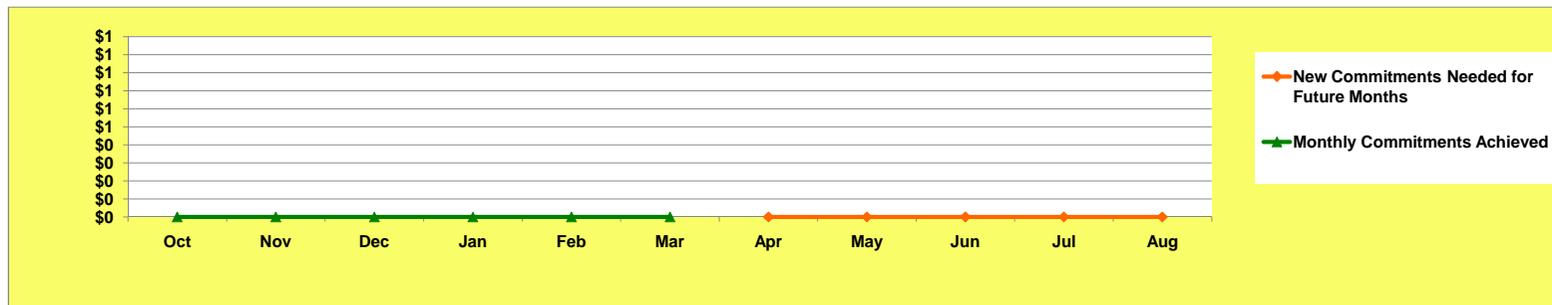
	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$5,988,000		\$1,497,000 *	
Cum. Commitments Through Mar As % of Total Amount	\$5,988,000 100.0%	44.3%	\$1,500,000 100.2%	49.8%
Commitments During Mar	\$0		\$0	
Monthly Trend Goal for Mar**	\$0		\$0	
% of March Trend Goal Met	N/A	77.9%	N/A	104.3%
Monthly Trend Goal for Apr - Aug** As % of March Trend Goal	\$0 N/A		\$0 N/A	
Expenditures Through Mar As % of Total Amount	\$1,289,622 21.5%	19.1%	\$134,026 9.0%	18.5%
Program Income Through Mar As % of Total Amount	\$0 0.0%	0.4%	N/A N/A	



* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.
 ** The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

Montgomery County, OH committed zero during March and needs to average \$0,000 per month for April through August

Montgomery County, OH Commitments Trend (Monthly Commitments)



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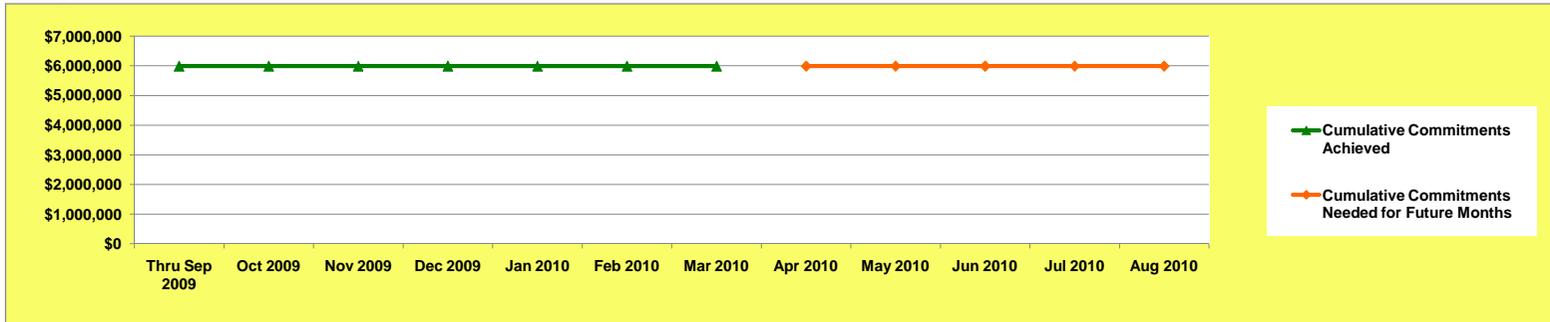


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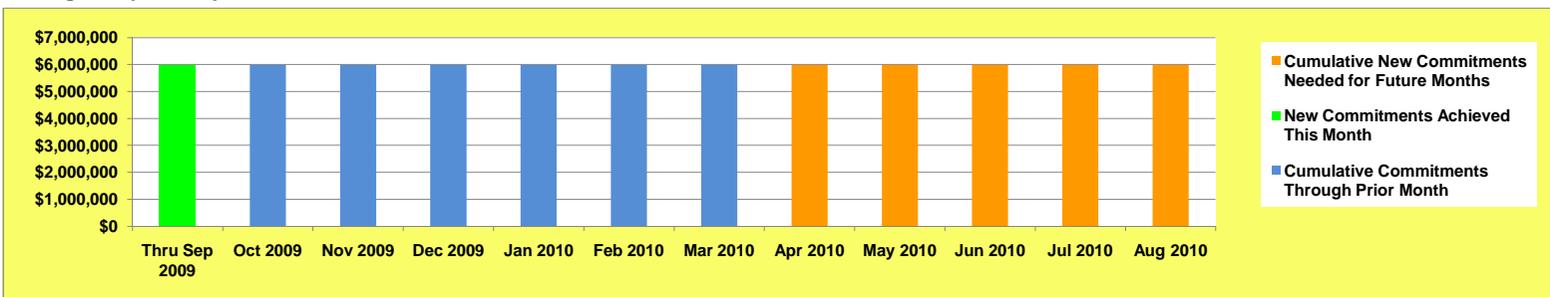
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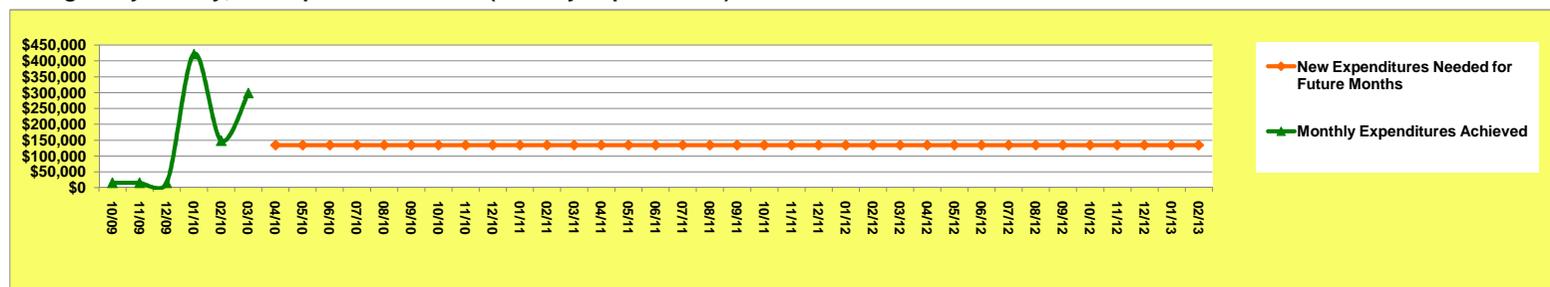
Montgomery County, OH Commitments Trend (Cumulative Commitments)



Montgomery County, OH Commitments Versus Total Grant Amount



Montgomery County, OH Expenditures Trend (Monthly Expenditures)



Montgomery County, OH expended \$298,862 during March and needs to average \$134,239 per month for April 2010 through February 2013

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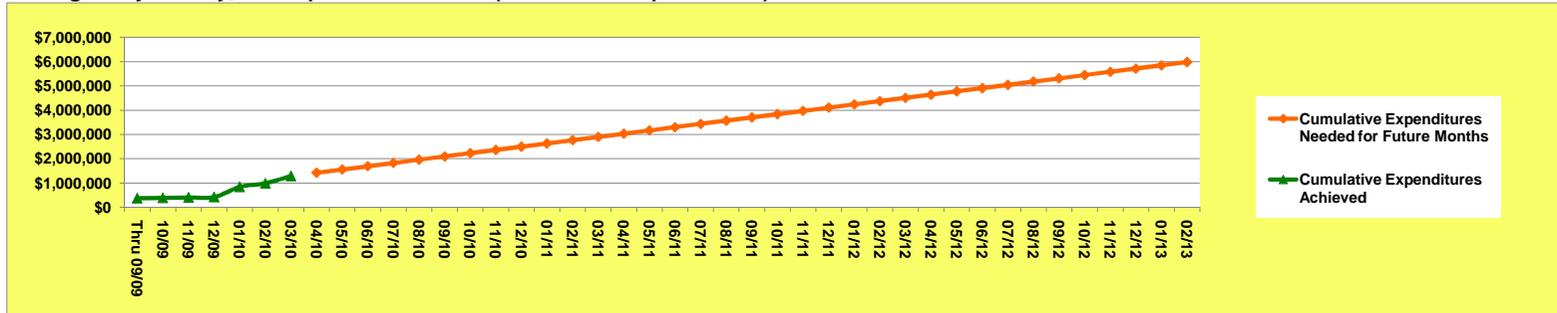


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Montgomery County, OH Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for Montgomery County, OH (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)	
Number of homes / properties	692	58	8.4%	↕	↕	<p>(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")</p> <p>(B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")</p> <p>If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.</p>
Number of hholds / persons served	835	15	1.8%			
Performance for Grantee:			5.09%	21.54%	0.24	
National Average:			21.99%	19.06%	1.15	
Above / Below National Average:			Below	Above	Below	

Montgomery County, OH NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	80.8%	0.0%
50% AMI to 80% AMI	9.6%	0.0%
80% AMI to 120% AMI	9.6%	100.0%

Montgomery County, OH NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	360	24	555	4
Clearance	77	0	0	0
Homeownership	40	0	40	0
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	0	0	0	0
Residential Rehab	215	34	240	11
Other	0	0	0	0
Total	692	58	835	15

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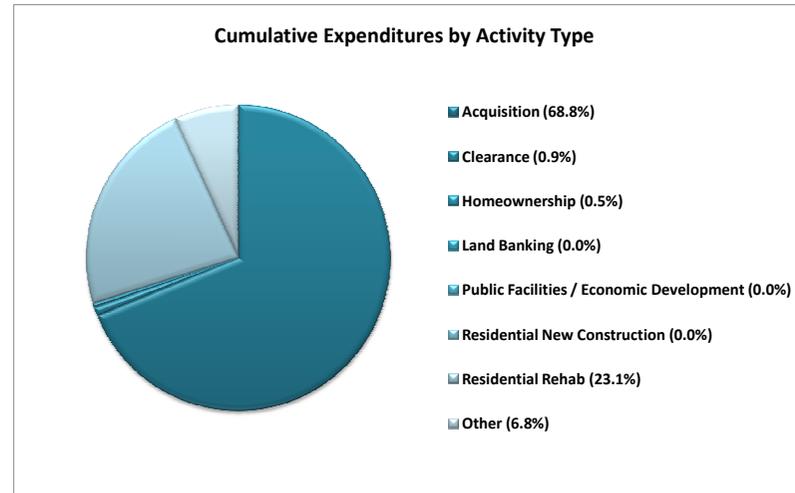
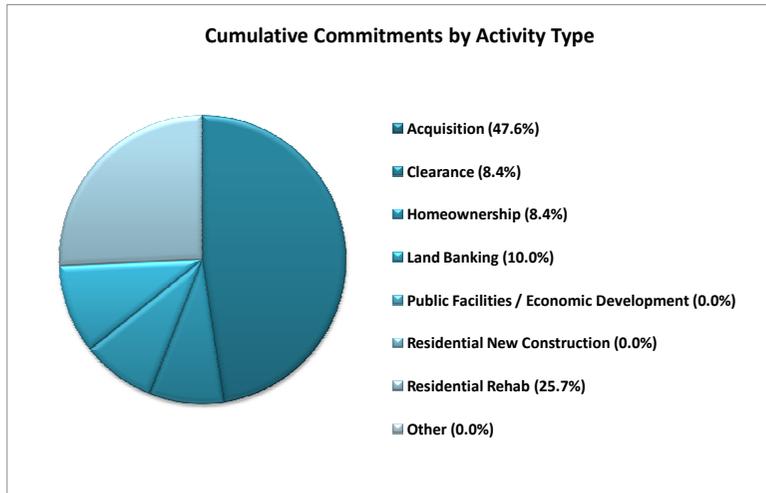
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Commitments by Activity Type for Montgomery County, OH (Cumulative Through 04-02-10)

Acquisition	\$2,850,000	47.6%
Clearance	\$500,000	8.4%
Homeownership	\$500,000	8.4%
Land Banking	\$598,000	10.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$1,540,000	25.7%
Other	\$0	0.0%
Cumulative Commitments	\$5,988,000	100.0%

Expenditures by Activity Type for Montgomery County, OH (Cumulative Through 04-02-10)

Acquisition	\$887,182	68.8%
Clearance	\$11,605	0.9%
Homeownership	\$5,912	0.5%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$297,285	23.1%
Other	\$87,638	6.8%
Cumulative Expenditures	\$1,289,622	100.0%



Montgomery County, OH
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region V
Columbus FO
Ohio