

HUD NSP-1 Reporting



Montgomery County, MD NSP-1 Grant Amount is \$2,073,965

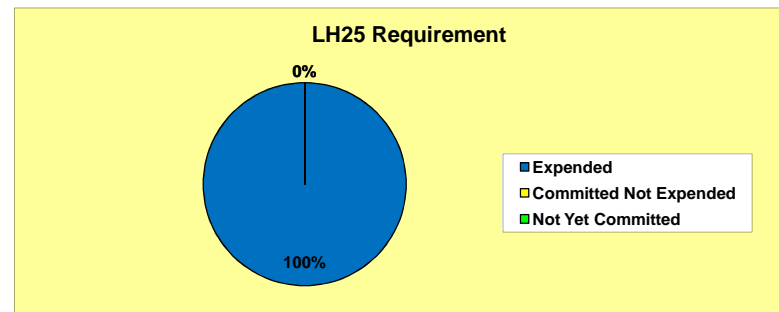
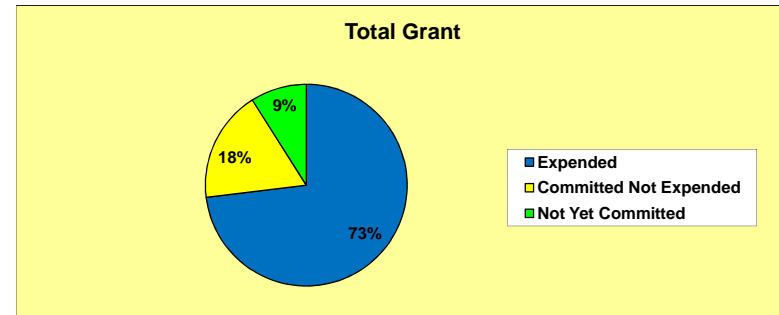
\$1,887,308 (91.0%) has been committed

\$1,515,266 (73.1%) has been expended

Mar 2010 Grantee Report - Montgomery County, MD

Grant Number B-08-UN-24-0001
 HUD Region III
 HUD FO Washington, DC FO
 State Maryland

	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$2,073,965		\$518,491 *	
Cum. Commitments Through Mar As % of Total Amount	\$1,887,308 91.0%	44.3%	\$1,679,913 324.0%	49.8%
Commitments During Mar	-\$186,657		\$0	
Monthly Trend Goal for Mar**	\$0		\$0	
% of March Trend Goal Met	N/A	77.9%	N/A	104.3%
Monthly Trend Goal for Apr - Aug** As % of March Trend Goal	\$37,331 N/A		\$0 N/A	
Expenditures Through Mar As % of Total Amount	\$1,515,266 73.1%	19.1%	\$1,407,448 271.5%	18.5%
Program Income Through Mar As % of Total Amount	\$0 0.0%	0.4%	N/A N/A	

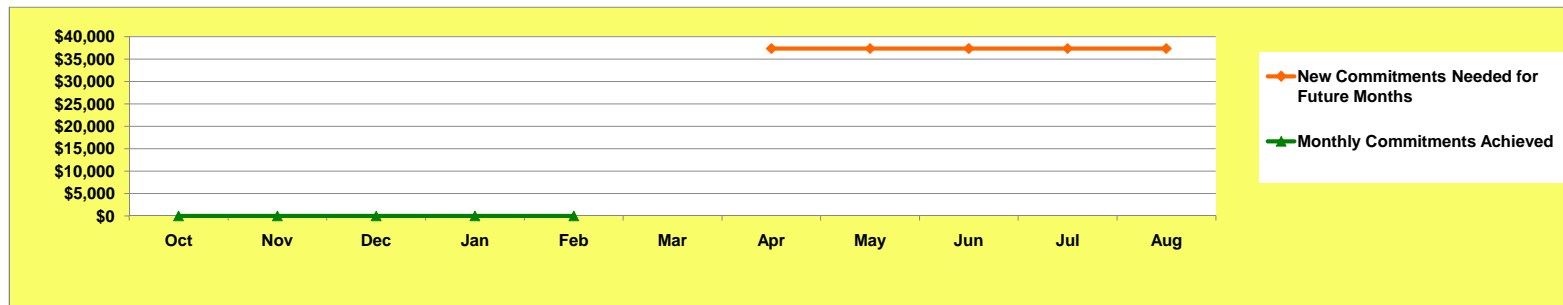


* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

** The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

Montgomery County, MD committed -\$186,657 during March and needs to average \$37,331 per month for April through August

Montgomery County, MD Commitments Trend (Monthly Commitments)



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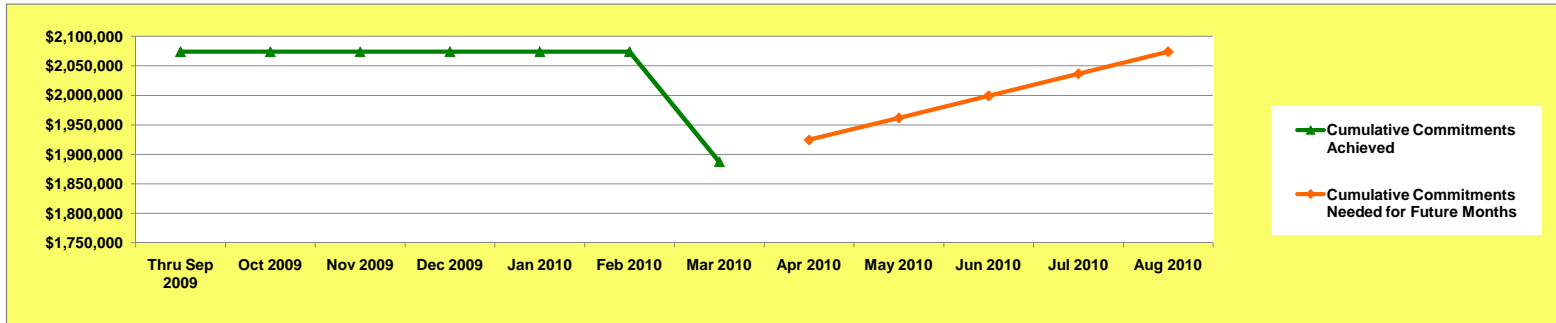


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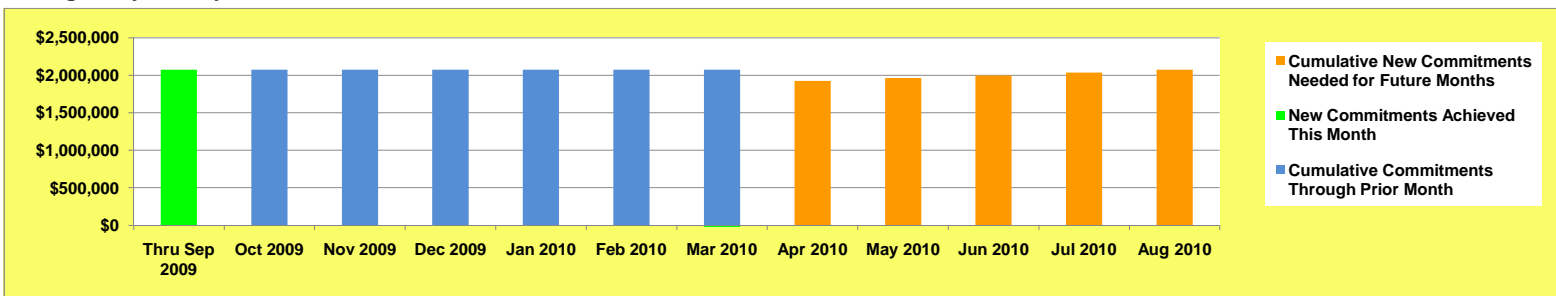
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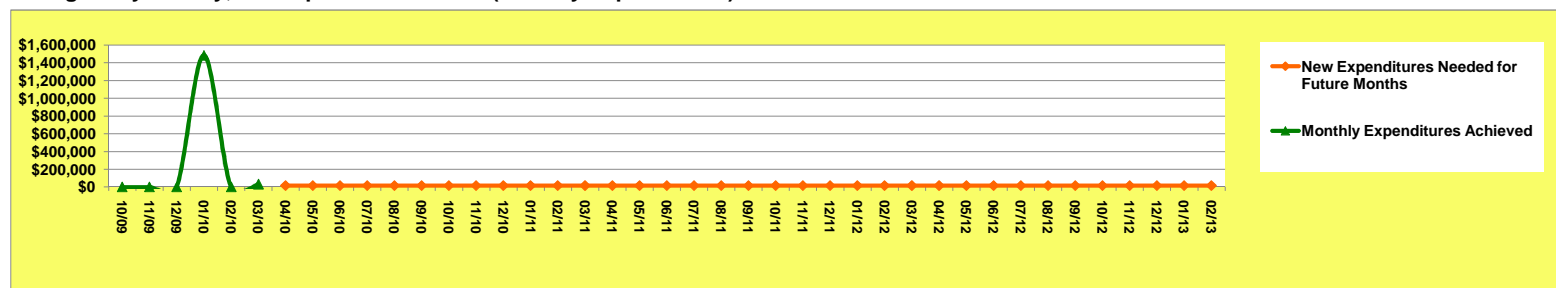
Montgomery County, MD Commitments Trend (Cumulative Commitments)



Montgomery County, MD Commitments Versus Total Grant Amount



Montgomery County, MD Expenditures Trend (Monthly Expenditures)



Montgomery County, MD expended \$30,401 during March and needs to average \$15,963 per month for April 2010 through February 2013

HUD NSP-1 Reporting

Mar 2010 Grantee Report - Montgomery County, MD

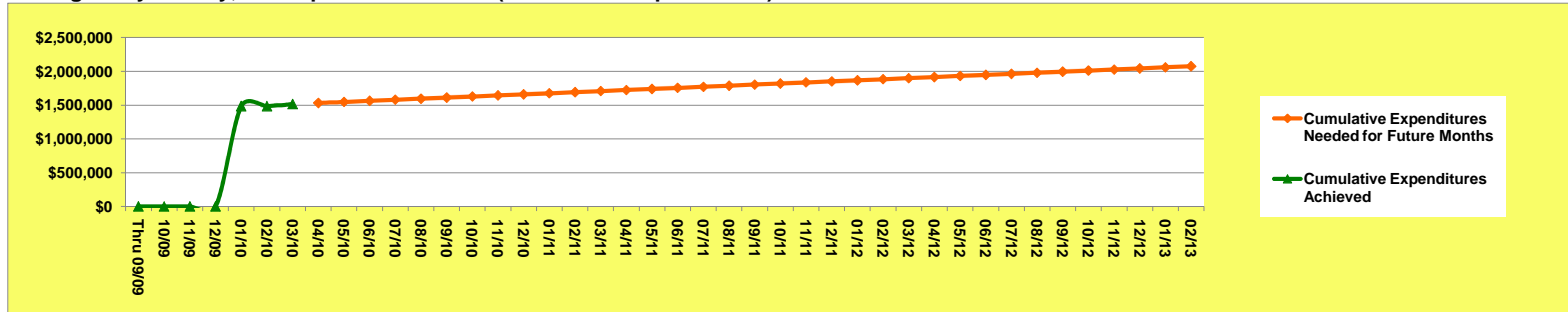


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Montgomery County, MD Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for Montgomery County, MD (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)
Number of homes / properties	14	6	42.9%	↕	↕
Number of hholds / persons served	14	6	42.9%		
Performance for Grantee:			42.86%	73.06%	0.59
National Average:			21.99%	19.06%	1.15
Above / Below National Average:			Above	Above	Below

(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")
 (B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

Montgomery County, MD NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	85.7%	100.0%
50% AMI to 80% AMI	14.3%	0.0%
80% AMI to 120% AMI	0.0%	0.0%

Montgomery County, MD NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	14	6	14	6
Clearance	0	0	0	0
Homeownership	0	0	0	0
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	0	0	0	0
Residential Rehab	0	0	0	0
Other	0	0	0	0
Total	14	6	14	6

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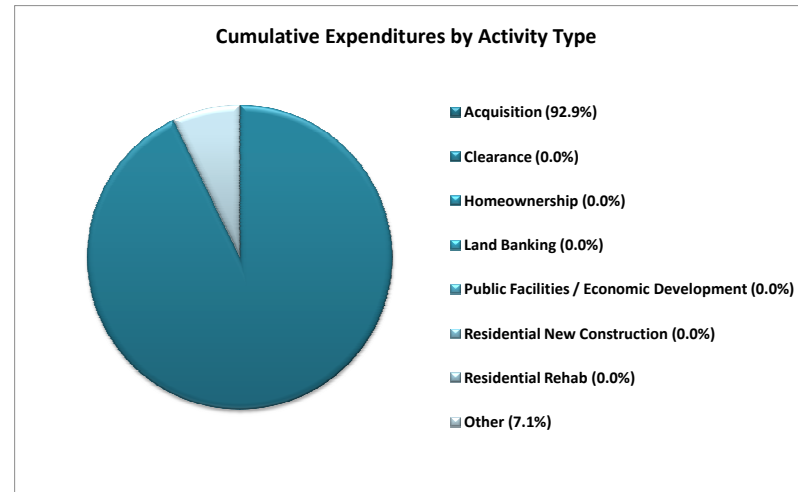
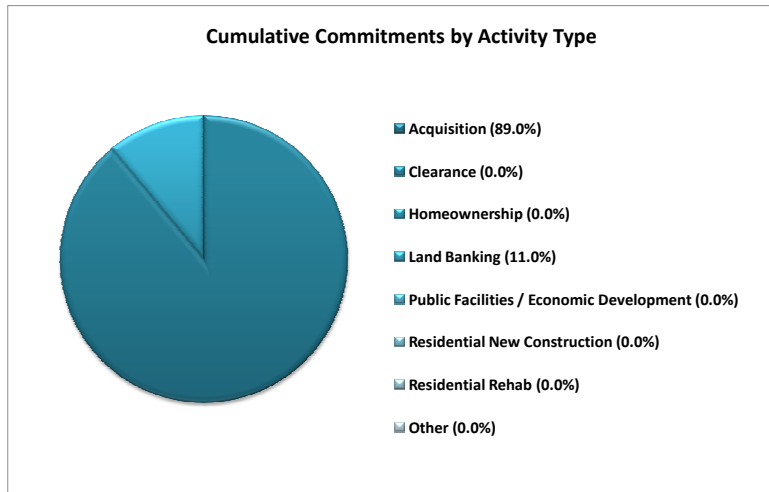
\$1,515,266 (73.1%) has been expended

Commitments by Activity Type for Montgomery County, MD (Cumulative Through 04-02-10)

Acquisition	\$1,679,913	89.0%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$207,396	11.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$0	0.0%
Cumulative Commitments	\$1,887,308	100.0%

Expenditures by Activity Type for Montgomery County, MD (Cumulative Through 04-02-10)

Acquisition	\$1,407,448	92.9%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$107,818	7.1%
Cumulative Expenditures	\$1,515,266	100.0%



Montgomery County, MD
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region III
Washington, DC FO
Maryland