

HUD NSP-1 Reporting



Milwaukee, WI NSP-1 Grant Amount is \$9,197,465

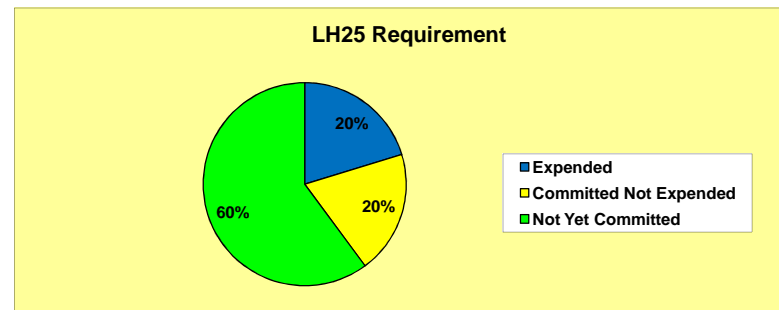
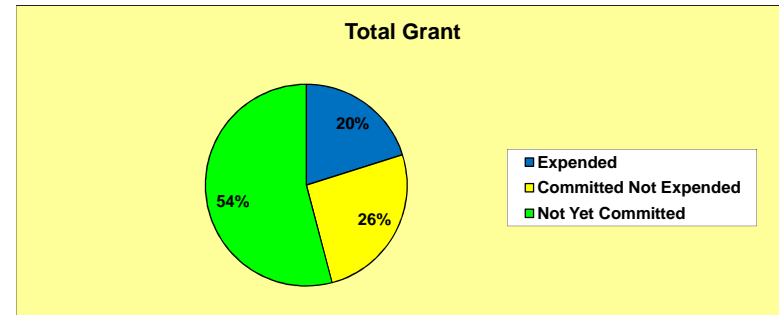
\$4,220,535 (45.9%) has been committed

\$1,851,727 (20.1%) has been expended

Mar 2010 Grantee Report - Milwaukee, WI

Grant Number B-08-MN-55-0006
 HUD Region V
 HUD FO Milwaukee FO
 State Wisconsin

	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$9,197,465		\$2,299,366 *	
Cum. Commitments Through Mar As % of Total Amount	\$4,220,535 45.9%	44.3%	\$916,911 39.9%	49.8%
Commitments During Mar	\$1,013,707		\$227,371	
Monthly Trend Goal for Mar**	\$998,440		\$268,304	
% of March Trend Goal Met	101.5%	77.9%	84.7%	104.3%
Monthly Trend Goal for Apr - Aug**	\$995,386		\$276,491	
As % of March Trend Goal	99.7%		103.1%	
Expenditures Through Mar As % of Total Amount	\$1,851,727 20.1%	19.1%	\$466,021 20.3%	18.5%
Program Income Through Mar As % of Total Amount	\$19,562 0.2%	0.4%	N/A N/A	

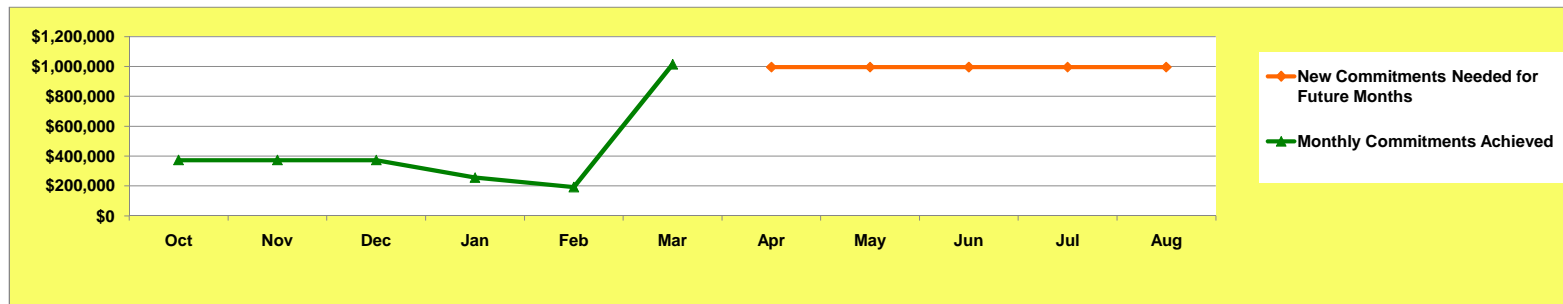


* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

** The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

Milwaukee, WI committed \$1,013,707 during March and needs to average \$995,386 per month for April through August

Milwaukee, WI Commitments Trend (Monthly Commitments)



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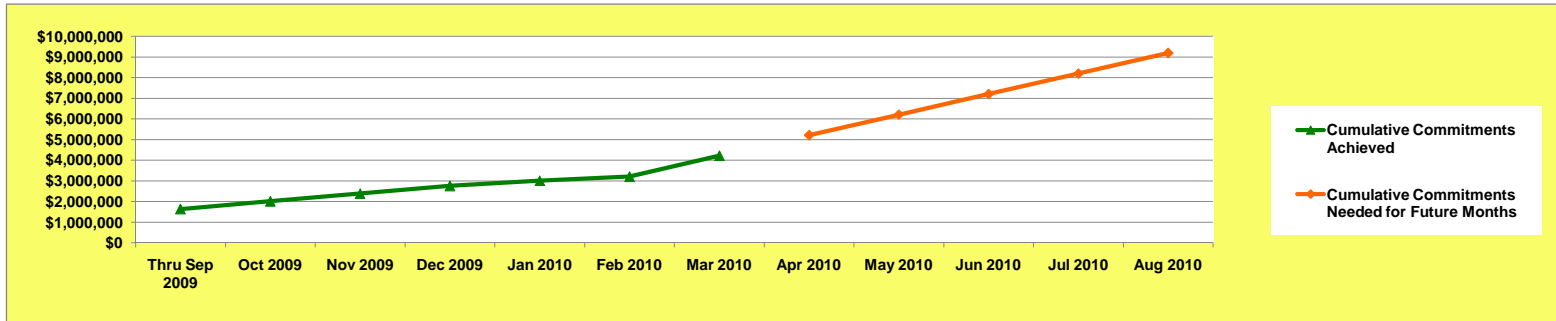


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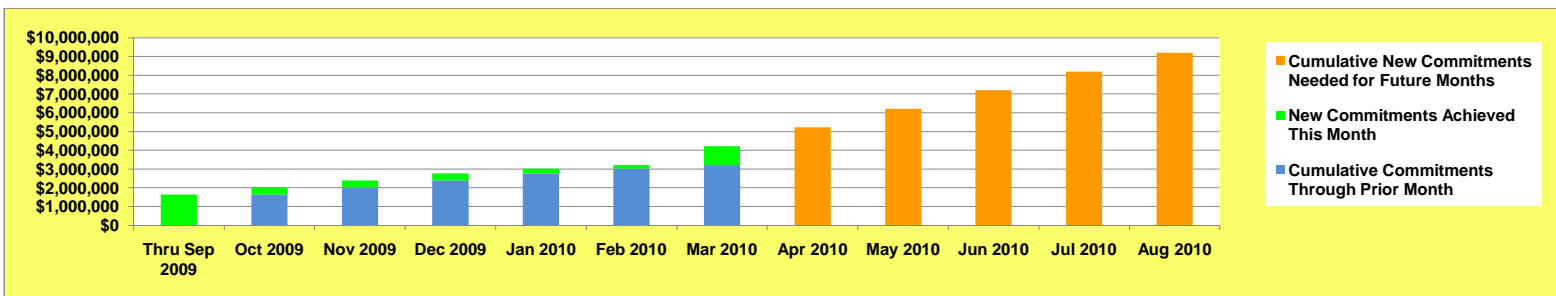
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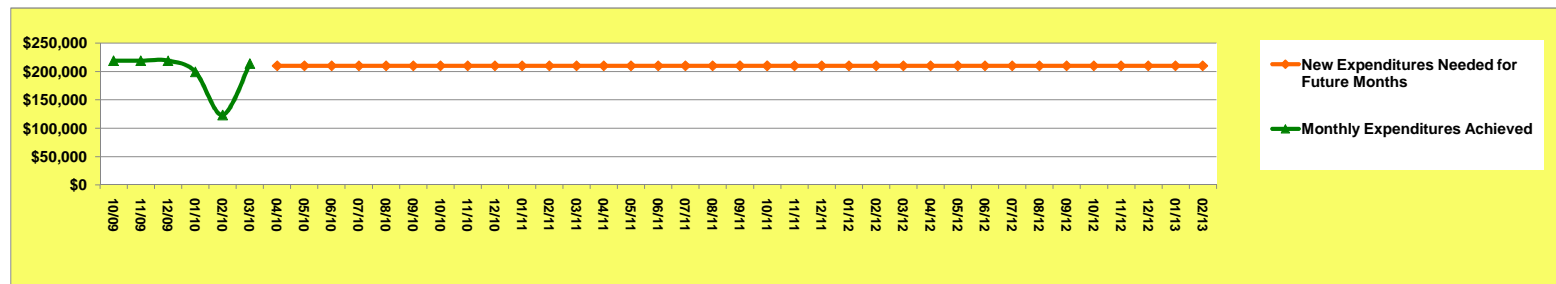
Milwaukee, WI Commitments Trend (Cumulative Commitments)



Milwaukee, WI Commitments Versus Total Grant Amount



Milwaukee, WI Expenditures Trend (Monthly Expenditures)



Milwaukee, WI expended \$214,010 during March and needs to average \$209,878 per month for April 2010 through February 2013

HUD NSP-1 Reporting

Mar 2010 Grantee Report - Milwaukee, WI

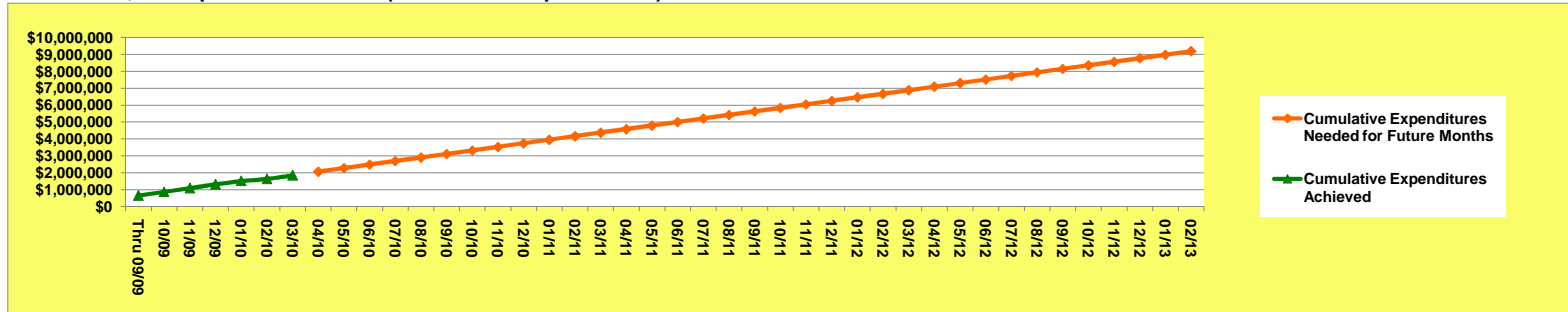


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Milwaukee, WI Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for Milwaukee, WI (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)	
Number of homes / properties	410	25	6.1%	↕	↕	<p>(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired") (B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")</p> <p>If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.</p>
Number of hholds / persons served	0	0	0.0%			
Performance for Grantee:			3.05%	20.13%	0.15	
National Average:			21.99%	19.06%	1.15	
Above / Below National Average:			Below	Above	Below	

Milwaukee, WI NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	0.0%	0.0%
50% AMI to 80% AMI	0.0%	0.0%
80% AMI to 120% AMI	0.0%	0.0%

Milwaukee, WI NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	20	0	0	0
Clearance	75	8	0	0
Homeownership	30	8	0	0
Land Banking	140	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	20	0	0	0
Residential Rehab	125	9	0	0
Other	0	0	0	0
Total	410	25	0	0

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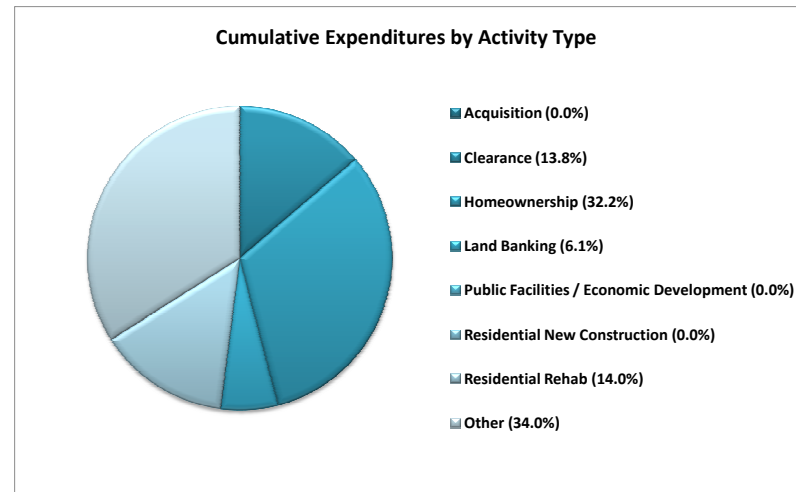
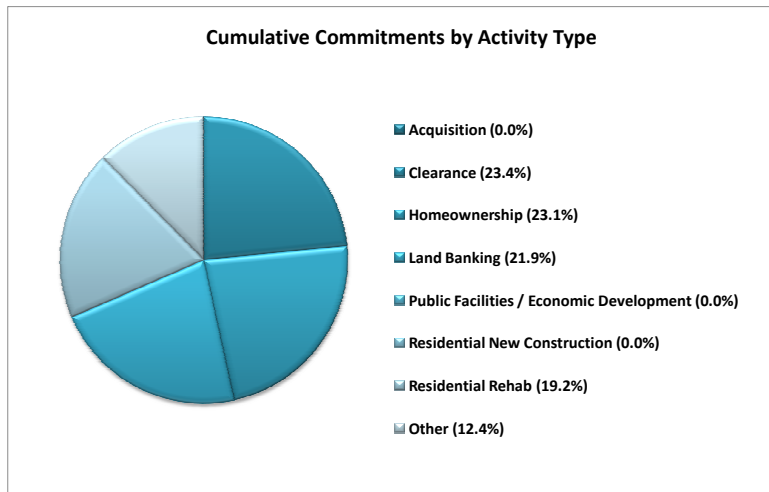
\$1,851,727 (20.1%) has been expended

Commitments by Activity Type for Milwaukee, WI (Cumulative Through 04-02-10)

Acquisition	\$0	0.0%
Clearance	\$984,630	23.4%
Homeownership	\$972,084	23.1%
Land Banking	\$919,746	21.9%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$804,923	19.2%
Other	\$519,590	12.4%
Cumulative Commitments	\$4,200,973	100.0%

Expenditures by Activity Type for Milwaukee, WI (Cumulative Through 04-02-10)

Acquisition	\$0	0.0%
Clearance	\$254,687	13.8%
Homeownership	\$595,720	32.2%
Land Banking	\$112,378	6.1%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$258,727	14.0%
Other	\$630,215	34.0%
Cumulative Expenditures	\$1,851,727	100.0%



Milwaukee, WI
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region V
Milwaukee FO
Wisconsin