

# HUD NSP-1 Reporting

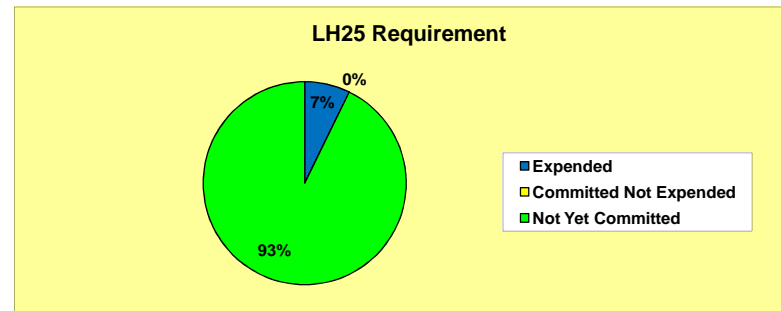
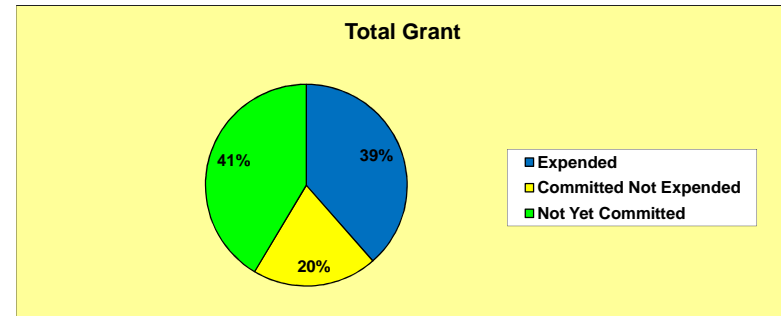


Miami Gardens City, FL NSP-1 Grant Amount is \$6,866,119  
 \$4,021,123 (58.6%) has been committed  
 \$2,646,123 (38.5%) has been expended

Mar 2010 Grantee Report - Miami Gardens City, FL

Grant Number B-08-MN-12-0017  
 HUD Region IV  
 HUD FO Miami FO  
 State Florida

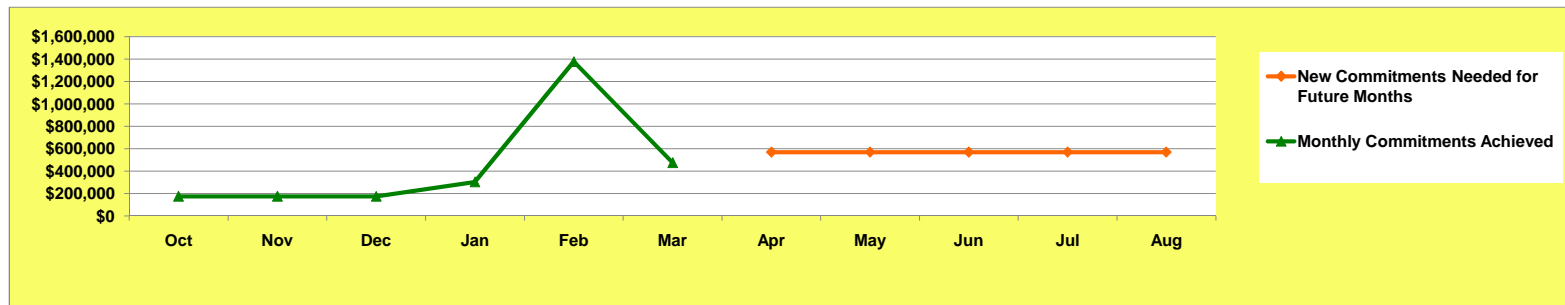
	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$6,866,119		\$1,716,530 *	
Cum. Commitments Through Mar As % of Total Amount	\$4,021,123 58.6%	44.3%	\$124,416 7.2%	49.8%
Commitments During Mar	\$474,823		\$124,416	
Monthly Trend Goal for Mar**	\$553,303		\$286,088	
% of March Trend Goal Met	85.8%	77.9%	43.5%	104.3%
Monthly Trend Goal for Apr - Aug** As % of March Trend Goal	\$568,999 102.8%		\$318,423 111.3%	
Expenditures Through Mar As % of Total Amount	\$2,646,123 38.5%	19.1%	\$124,416 7.2%	18.5%
Program Income Through Mar As % of Total Amount	\$0 0.0%	0.4%	N/A N/A	



\* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.  
 \*\* The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

**Miami Gardens City, FL committed \$474,823 during March and needs to average \$568,999 per month for April through August**

Miami Gardens City, FL Commitments Trend (Monthly Commitments)



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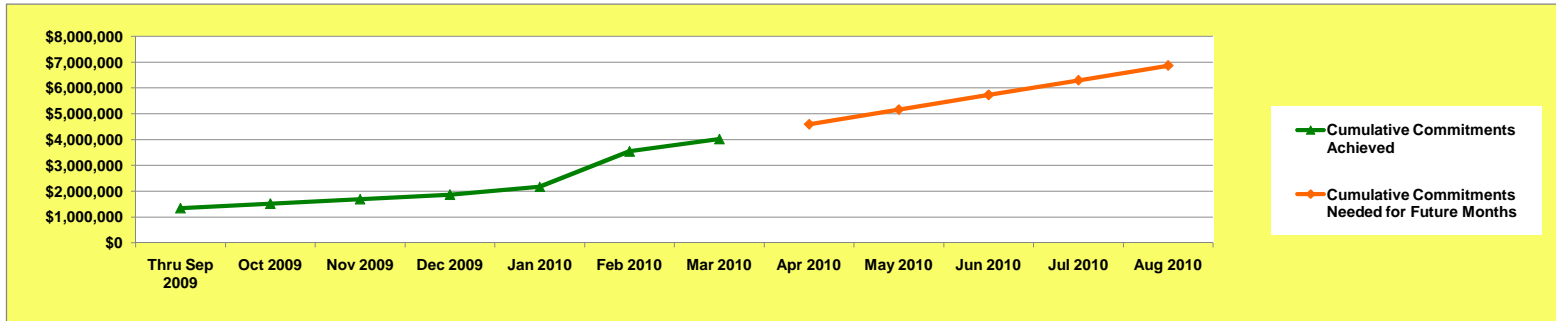


Miami Gardens City, FL NSP-1 Grant Amount is \$6,866,119

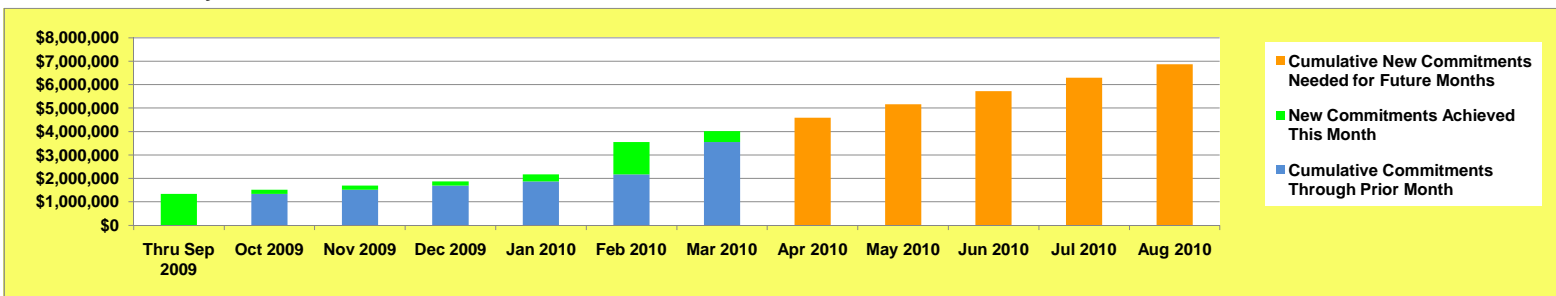
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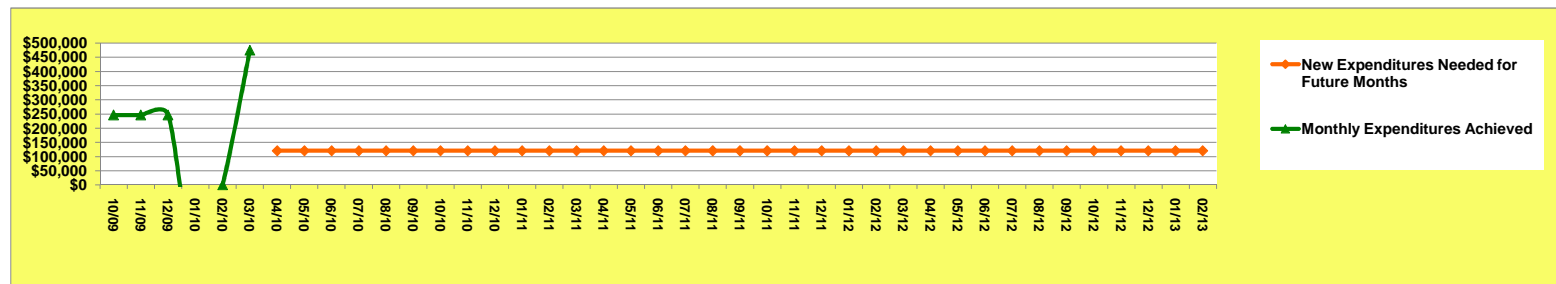
**Miami Gardens City, FL Commitments Trend (Cumulative Commitments)**



**Miami Gardens City, FL Commitments Versus Total Grant Amount**



**Miami Gardens City, FL Expenditures Trend (Monthly Expenditures)**



**Miami Gardens City, FL expended \$474,823 during March and needs to average \$120,571 per month for April 2010 through February 2013**

# HUD NSP-1 Reporting

Mar 2010 Grantee Report - Miami Gardens City, FL

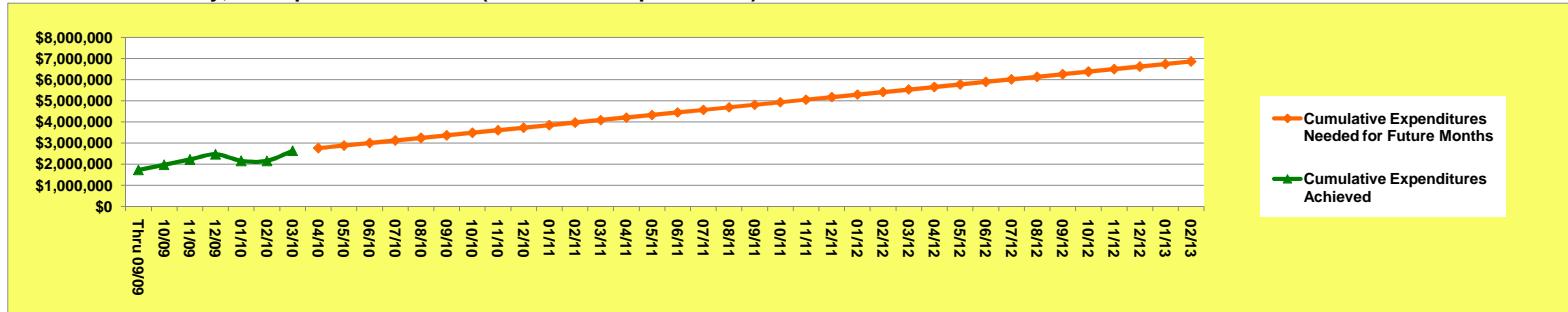


Miami Gardens City, FL NSP-1 Grant Amount is \$6,866,119

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Miami Gardens City, FL Expenditures Trend (Cumulative Expenditures)



**Summary of NSP-1 Reporting Measures and Performance Ratio for Miami Gardens City, FL (Cumulative through 04-06-10)**

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)
Number of homes / properties	71	43	60.6%	↕	↕
Number of hholds / persons served	245	54	22.0%		
<b>Performance for Grantee:</b>			<b>41.30%</b>	<b>38.54%</b>	<b>1.07</b>
<b>National Average:</b>			<b>21.99%</b>	<b>19.06%</b>	<b>1.15</b>
<b>Above / Below National Average:</b>			<b>Above</b>	<b>Above</b>	<b>Below</b>

(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")  
 (B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

**Miami Gardens City, FL NSP-1 Program and Beneficiary Characteristics**

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	61.2%	0.0%
50% AMI to 80% AMI	26.9%	0.0%
80% AMI to 120% AMI	11.8%	100.0%

**Miami Gardens City, FL NSP-1 Unit and Beneficiary Goals and Achievements**

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	25	23	25	17
Clearance	20	2	20	0
Homeownership	0	0	25	25
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	0	0	0	0
Residential Rehab	26	18	175	12
Other	0	0	0	0
<b>Total</b>	<b>71</b>	<b>43</b>	<b>245</b>	<b>54</b>

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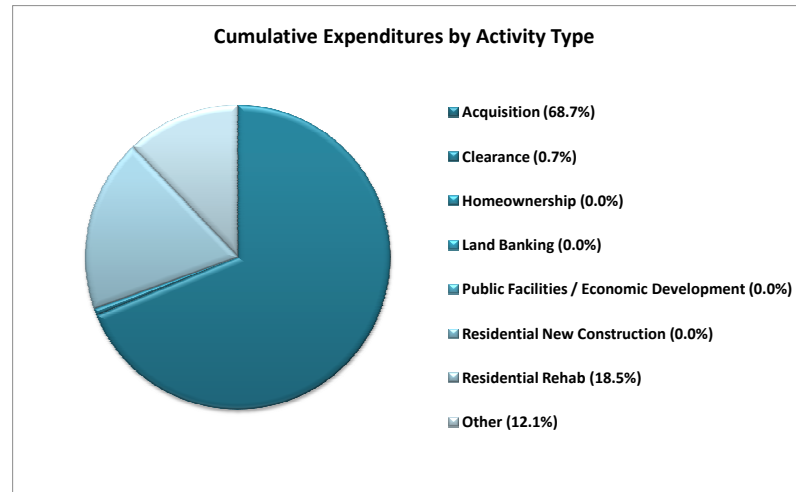
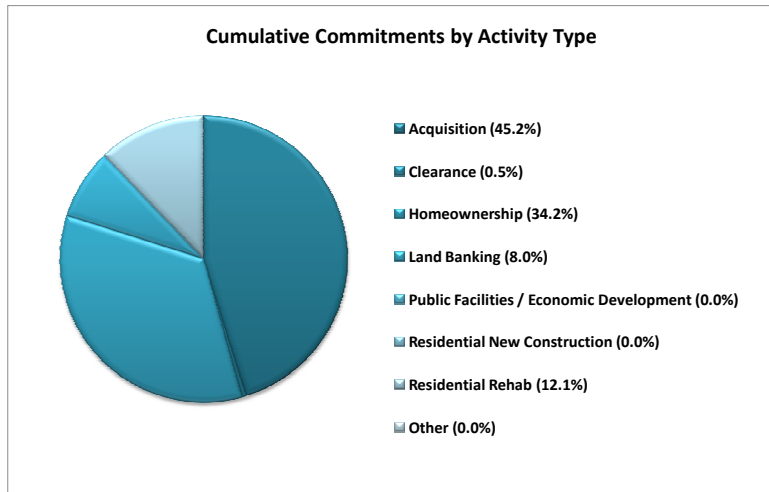
\$2,646,123 (38.5%) has been expended

### Commitments by Activity Type for Miami Gardens City, FL (Cumulative Through 04-02-10)

Acquisition	\$1,818,555	45.2%
Clearance	\$19,511	0.5%
Homeownership	\$1,375,000	34.2%
Land Banking	\$319,760	8.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$488,297	12.1%
Other	\$0	0.0%
<b>Cumulative Commitments</b>	<b>\$4,021,123</b>	<b>100.0%</b>

### Expenditures by Activity Type for Miami Gardens City, FL (Cumulative Through 04-02-10)

Acquisition	\$1,818,555	68.7%
Clearance	\$19,511	0.7%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$488,297	18.5%
Other	\$319,760	12.1%
<b>Cumulative Expenditures</b>	<b>\$2,646,123</b>	<b>100.0%</b>



Miami Gardens City, FL  
 March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region IV  
 Miami FO  
 Florida