

# HUD NSP-1 Reporting

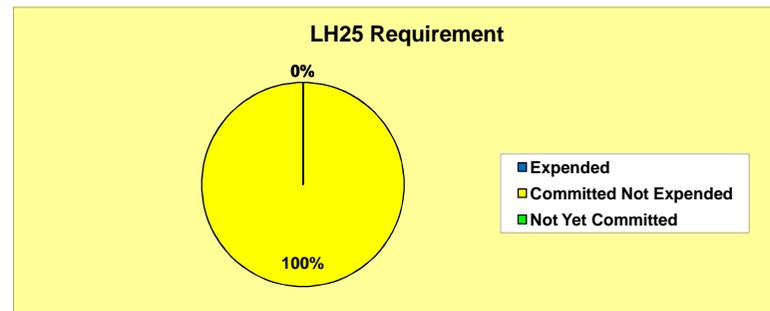
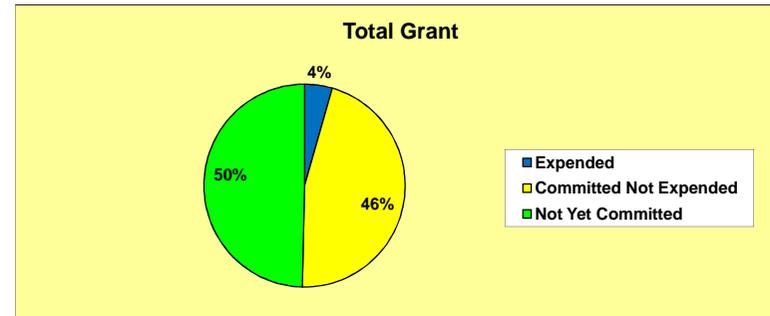


Miami, FL NSP-1 Grant Amount is \$12,063,702  
 \$6,073,713 (50.3%) has been committed  
 \$539,893 (4.5%) has been expended

## Mar 2010 Grantee Report - Miami, FL

Grant Number B-08-MN-12-0016  
 HUD Region IV  
 HUD FO Miami FO  
 State Florida

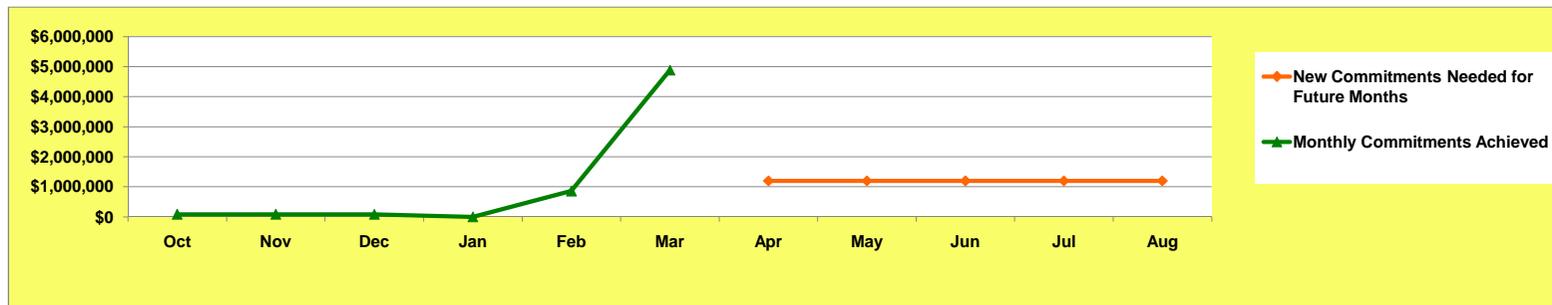
	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$12,063,702		\$3,015,926 *	
Cum. Commitments Through Mar As % of Total Amount	\$6,073,713 50.3%	44.3%	\$3,280,000 108.8%	49.8%
Commitments During Mar	\$4,877,031		\$3,280,000	
Monthly Trend Goal for Mar**	\$1,811,170		\$502,654	
% of March Trend Goal Met	269.3%	77.9%	652.5%	104.3%
Monthly Trend Goal for Apr - Aug** As % of March Trend Goal	\$1,197,998 66.1%		\$0 0.0%	
Expenditures Through Mar As % of Total Amount	\$539,893 4.5%	19.1%	\$0 0.0%	18.5%
Program Income Through Mar As % of Total Amount	\$0 0.0%	0.4%	N/A N/A	



\* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.  
 \*\* The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

**Miami, FL committed \$4,877,031 during March and needs to average \$1,197,998 per month for April through August**

### Miami, FL Commitments Trend (Monthly Commitments)



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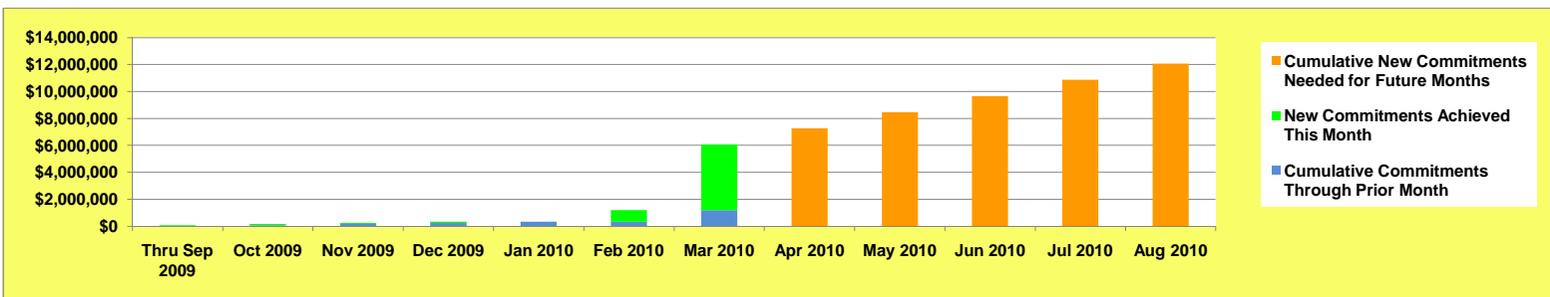
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Miami, FL Commitments Trend (Cumulative Commitments)



Miami, FL Commitments Versus Total Grant Amount



Miami, FL Expenditures Trend (Monthly Expenditures)



Miami, FL expended \$215,430 during March and needs to average \$329,252 per month for April 2010 through February 2013

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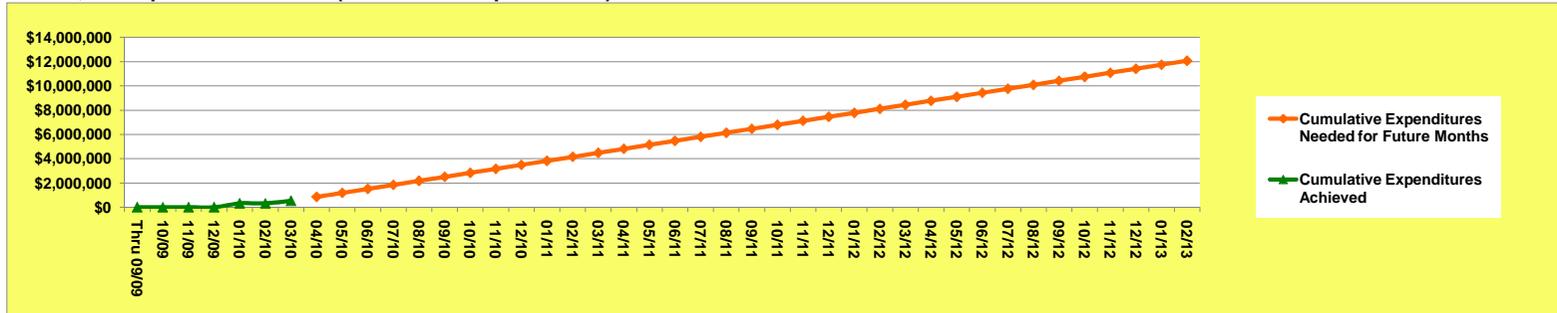


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Miami, FL Expenditures Trend (Cumulative Expenditures)



**Summary of NSP-1 Reporting Measures and Performance Ratio for Miami, FL (Cumulative through 04-06-10)**

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)	
Number of homes / properties	618	1	0.2%	↕	↕	(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired") (B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")  If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.
Number of hholds / persons served	399	0	0.0%			
<b>Performance for Grantee:</b>			<b>0.08%</b>	<b>4.48%</b>	<b>0.02</b>	
<b>National Average:</b>			<b>21.99%</b>	<b>19.06%</b>	<b>1.15</b>	
<b>Above / Below National Average:</b>			<b>Below</b>	<b>Below</b>	<b>Below</b>	

**Miami, FL NSP-1 Program and Beneficiary Characteristics**

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	40.9%	0.0%
50% AMI to 80% AMI	3.8%	0.0%
80% AMI to 120% AMI	55.4%	0.0%

**Miami, FL NSP-1 Unit and Beneficiary Goals and Achievements**

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	372	0	213	0
Clearance	24	0	0	0
Homeownership	0	0	0	0
Land Banking	24	1	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	174	0	174	0
Residential Rehab	24	0	12	0
Other	0	0	0	0
<b>Total</b>	<b>618</b>	<b>1</b>	<b>399</b>	<b>0</b>

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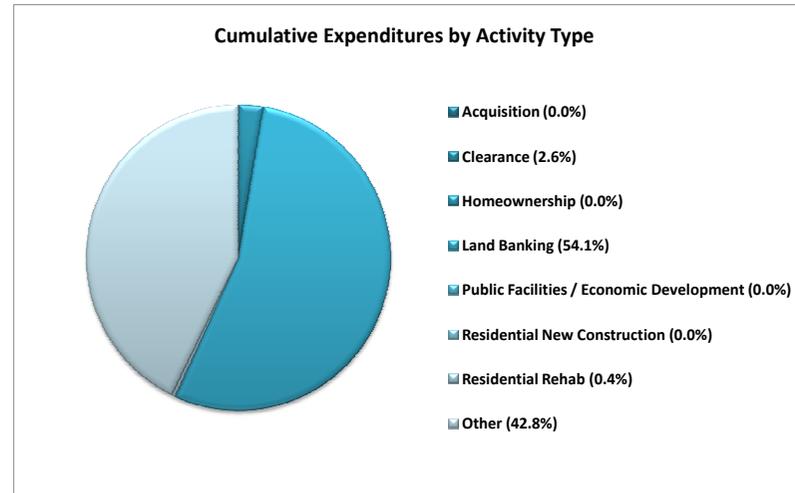
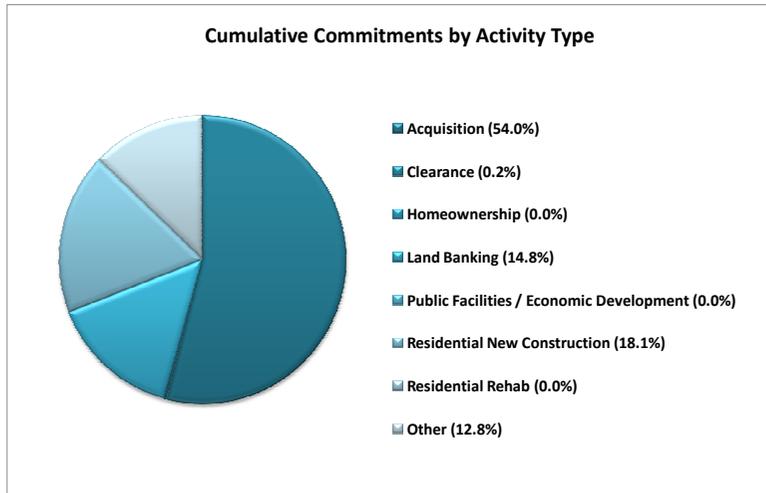
\$539,893 (4.5%) has been expended

## Commitments by Activity Type for Miami, FL (Cumulative Through 04-02-10)

Acquisition	\$3,280,000	54.0%
Clearance	\$14,209	0.2%
Homeownership	\$0	0.0%
Land Banking	\$900,000	14.8%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$1,100,000	18.1%
Residential Rehab	\$2,262	0.0%
Other	\$777,242	12.8%
<b>Cumulative Commitments</b>	<b>\$6,073,713</b>	<b>100.0%</b>

## Expenditures by Activity Type for Miami, FL (Cumulative Through 04-02-10)

Acquisition	\$0	0.0%
Clearance	\$14,209	2.6%
Homeownership	\$0	0.0%
Land Banking	\$292,227	54.1%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$2,262	0.4%
Other	\$231,195	42.8%
<b>Cumulative Expenditures</b>	<b>\$539,893</b>	<b>100.0%</b>



Miami, FL  
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region IV  
Miami FO  
Florida