

# HUD NSP-1 Reporting

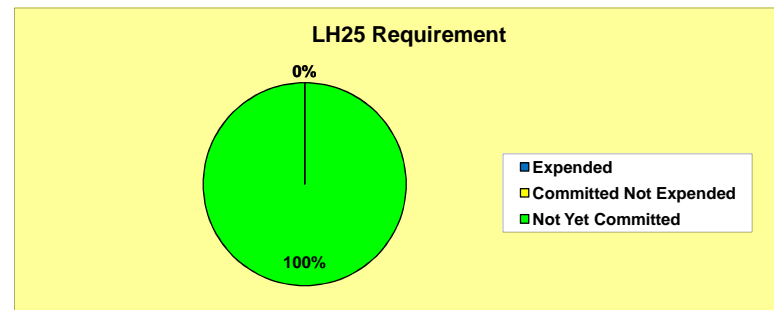
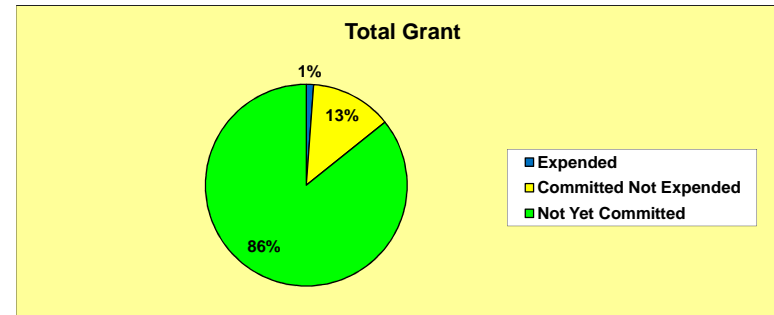


Mesquite, TX NSP-1 Grant Amount is \$2,083,933  
 \$296,959 (14.2%) has been committed  
 \$24,639 (1.2%) has been expended

## Mar 2010 Grantee Report - Mesquite, TX

Grant Number B-08-MN-48-0007  
 HUD Region VI  
 HUD FO Ft. Worth FO  
 State Texas

|  | Total Grant         |                  | LH25 Requirement    |                  |
|--|---------------------|------------------|---------------------|------------------|
|  | Grantee             | National Average | Grantee             | National Average |
| Total NSP Funding  | \$2,083,933         |                  | \$520,983 *         |                  |
| Cum. Commitments Through Mar<br>As % of Total Amount           | \$296,959<br>14.2%  | 44.3%            | \$0<br>0.0%         | 49.8%            |
| Commitments During Mar   | \$277,012           |                  | \$0                 |                  |
| Monthly Trend Goal for Mar**                                   | \$343,998           |                  | \$86,831            |                  |
| % of March Trend Goal Met                                      | 80.5%               | 77.9%            | 0.0%                | 104.3%           |
| Monthly Trend Goal for Apr - Aug**<br>As % of March Trend Goal | \$357,395<br>103.9% |                  | \$104,197<br>120.0% |                  |
| Expenditures Through Mar<br>As % of Total Amount               | \$24,639<br>1.2%    | 19.1%            | \$0<br>0.0%         | 18.5%            |
| Program Income Through Mar<br>As % of Total Amount             | \$0<br>0.0%         | 0.4%             | N/A                 | N/A              |

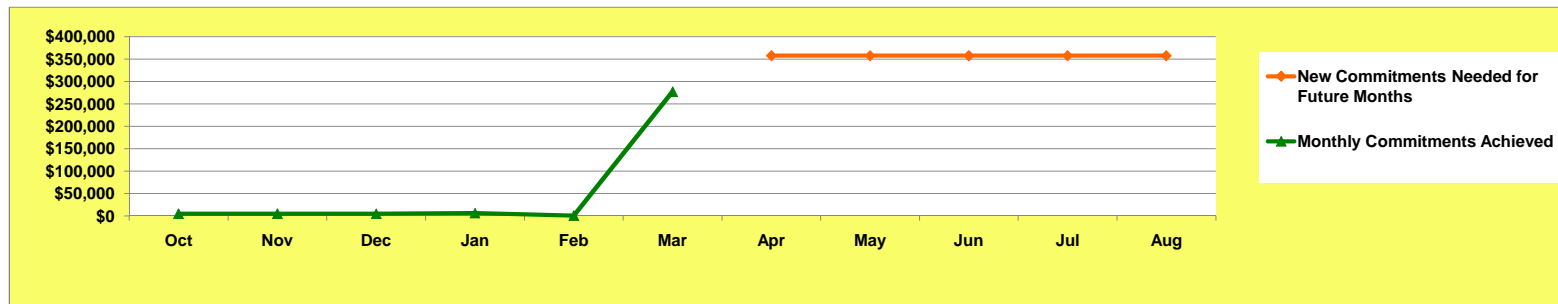


\* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

\*\* The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

**Mesquite, TX committed \$277,012 during March and needs to average \$357,395 per month for April through August**

### Mesquite, TX Commitments Trend (Monthly Commitments)



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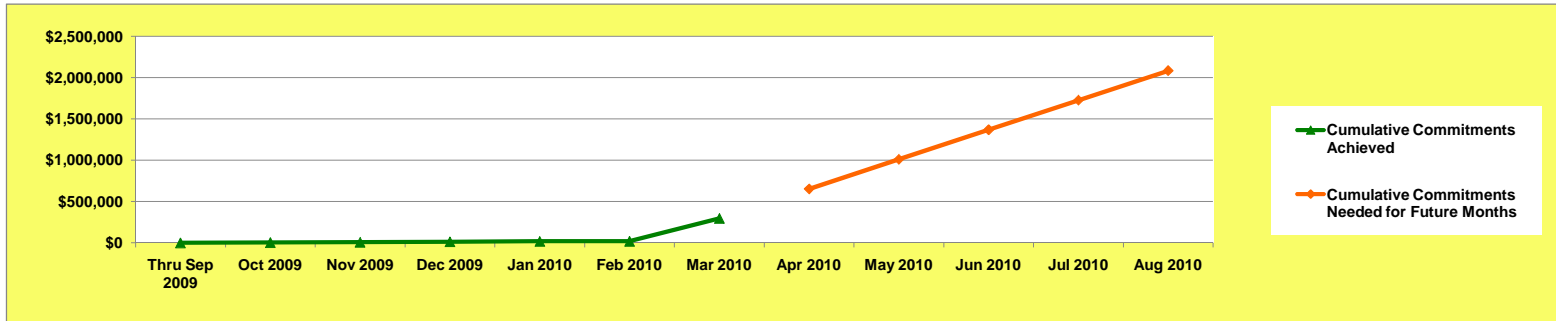


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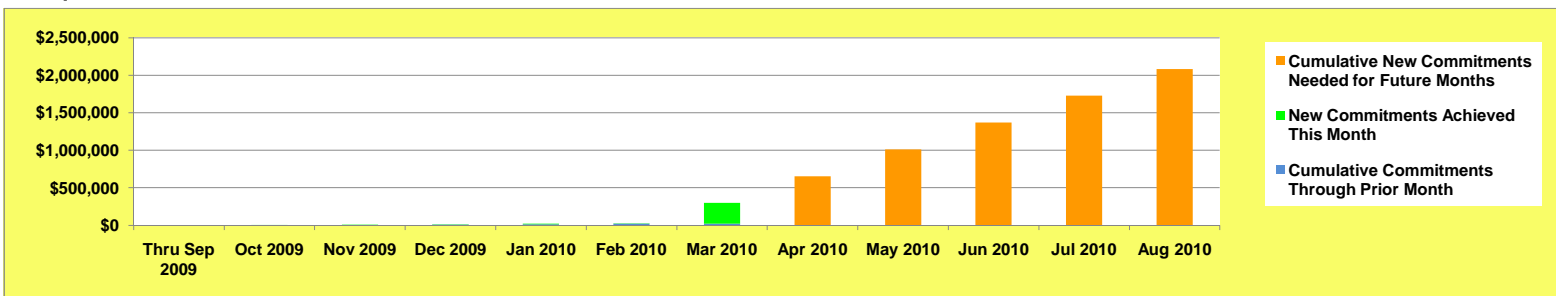
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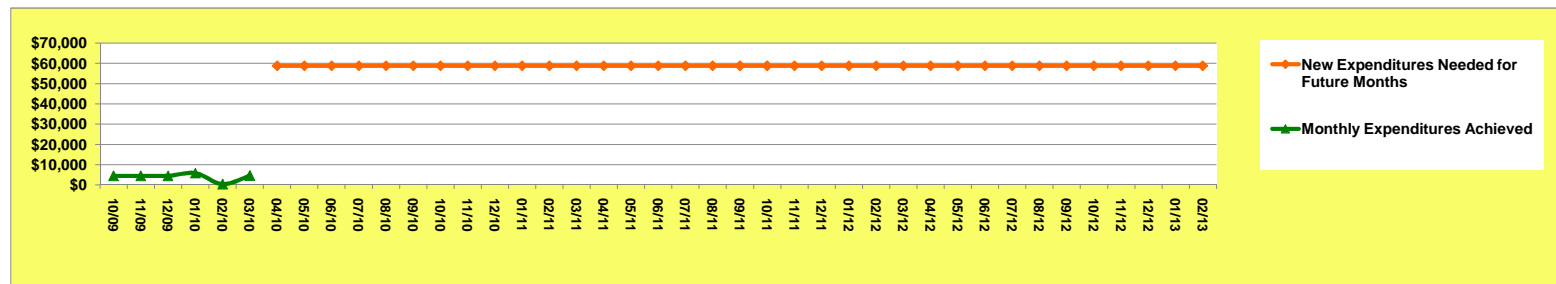
Mesquite, TX Commitments Trend (Cumulative Commitments)



Mesquite, TX Commitments Versus Total Grant Amount



Mesquite, TX Expenditures Trend (Monthly Expenditures)



Mesquite, TX expended \$4,692 during March and needs to average \$58,837 per month for April 2010 through February 2013

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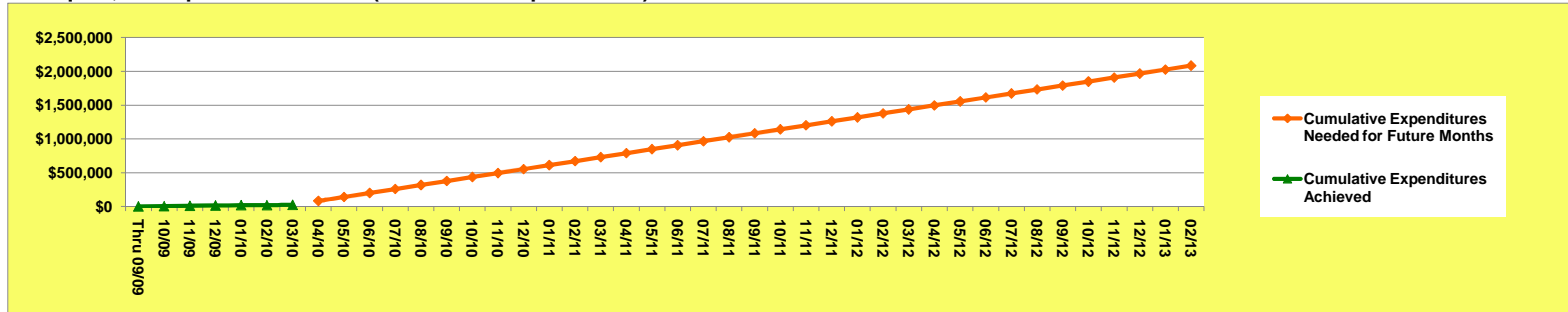


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Mesquite, TX Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for Mesquite, TX (Cumulative through 04-06-10)

|  | (A) Projected Measures | (B) Actual Measures | (C) Percentage (B ÷ A) | (D) % of Grant Expended | (E) Performance Ratio (C ÷ D) |   |
|--|------------------------|---------------------|------------------------|-------------------------|-------------------------------|---|
| Number of homes / properties           | 29                     | 0                   | 0.0%                   | ↕                       | ↕                             | (A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")<br>(B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")   |
| Number of hholds / persons served      | 16                     | 0                   | 0.0%                   |                         |                               |   |
| <b>Performance for Grantee:</b>        |                        |                     | <b>0.00%</b>           | <b>1.18%</b>            | <b>0.00</b>                   | If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance. |
| <b>National Average:</b>               |                        |                     | <b>21.99%</b>          | <b>19.06%</b>           | <b>1.15</b>                   |   |
| <b>Above / Below National Average:</b> |                        |                     | <b>Below</b>           | <b>Below</b>            | <b>Below</b>                  |   |

Mesquite, TX NSP-1 Program and Beneficiary Characteristics

| BENEFICIARY INCOME RANGE: | Projected Measures | Actual Measures |
|---------------------------|--------------------|-----------------|
| Below 50% AMI             | 50.0%              | 0.0%            |
| 50% AMI to 80% AMI        | 50.0%              | 0.0%            |
| 80% AMI to 120% AMI       | 0.0%               | 0.0%            |

Mesquite, TX NSP-1 Unit and Beneficiary Goals and Achievements

| NSP-1 ACTIVITY TYPE                      | Units Goal | Units Achieved | Beneficiary Goal | Beneficiaries Served |
|--|------------|----------------|------------------|----------------------|
| Acquisition                              | 0          | 0              | 0                | 0                    |
| Clearance                                | 0          | 0              | 0                | 0                    |
| Homeownership                            | 0          | 0              | 0                | 0                    |
| Land Banking                             | 0          | 0              | 0                | 0                    |
| Public Facilities / Economic Development | 0          | 0              | 0                | 0                    |
| Residential New Construction             | 3          | 0              | 3                | 0                    |
| Residential Rehab                        | 26         | 0              | 13               | 0                    |
| Other                                    | 0          | 0              | 0                | 0                    |
| <b>Total</b>                             | <b>29</b>  | <b>0</b>       | <b>16</b>        | <b>0</b>             |

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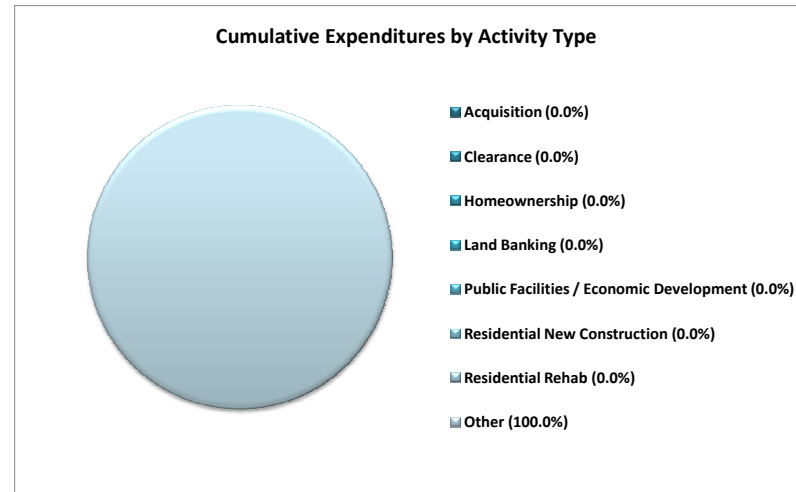
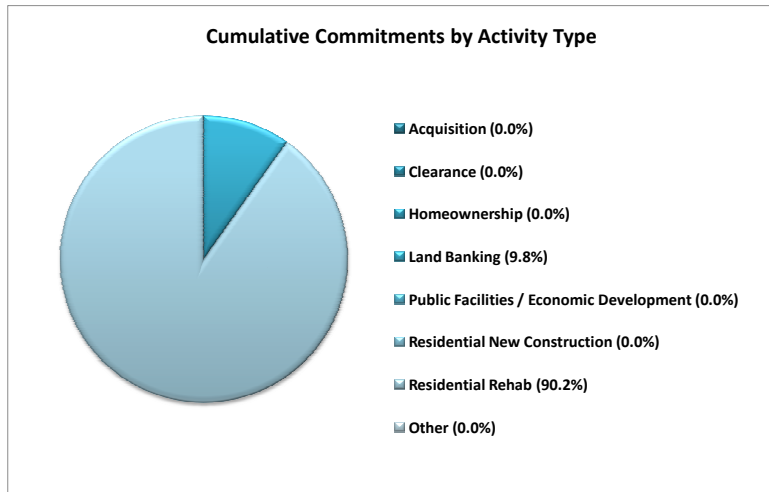
\$24,639 (1.2%) has been expended

## Commitments by Activity Type for Mesquite, TX (Cumulative Through 04-02-10)

|  |                  |               |
|--|------------------|---------------|
| Acquisition                              | \$0              | 0.0%          |
| Clearance                                | \$0              | 0.0%          |
| Homeownership                            | \$0              | 0.0%          |
| Land Banking                             | \$29,133         | 9.8%          |
| Public Facilities / Economic Development | \$0              | 0.0%          |
| Residential New Construction             | \$0              | 0.0%          |
| Residential Rehab                        | \$267,826        | 90.2%         |
| Other                                    | \$0              | 0.0%          |
| <b>Cumulative Commitments</b>            | <b>\$296,959</b> | <b>100.0%</b> |

## Expenditures by Activity Type for Mesquite, TX (Cumulative Through 04-02-10)

|  |                 |               |
|--|-----------------|---------------|
| Acquisition                              | \$0             | 0.0%          |
| Clearance                                | \$0             | 0.0%          |
| Homeownership                            | \$0             | 0.0%          |
| Land Banking                             | \$0             | 0.0%          |
| Public Facilities / Economic Development | \$0             | 0.0%          |
| Residential New Construction             | \$0             | 0.0%          |
| Residential Rehab                        | \$0             | 0.0%          |
| Other                                    | \$24,639        | 100.0%        |
| <b>Cumulative Expenditures</b>           | <b>\$24,639</b> | <b>100.0%</b> |



Mesquite, TX  
 March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region VI  
 Ft. Worth FO  
 Texas