

# HUD NSP-1 Reporting



Mesa, AZ NSP-1 Grant Amount is \$9,659,665

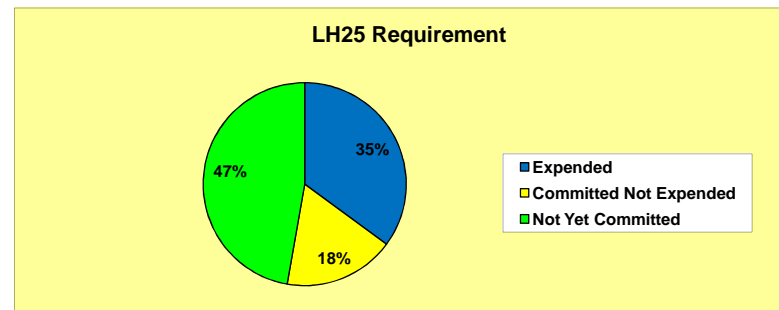
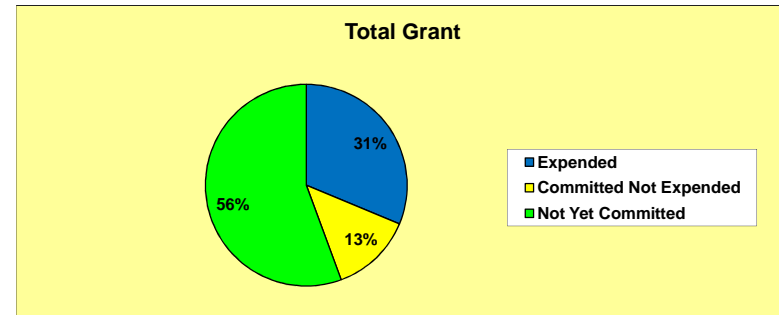
\$4,284,893 (44.4%) has been committed

\$3,020,721 (31.3%) has been expended

Mar 2010 Grantee Report - Mesa, AZ

Grant Number B-08-MN-04-0504  
 HUD Region IX  
 HUD FO San Francisco FO  
 State Arizona

	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$9,659,665		\$2,414,916 *	
Cum. Commitments Through Mar As % of Total Amount	\$4,284,893 44.4%	44.3%	\$1,273,928 52.8%	49.8%
Commitments During Mar	\$0		\$0	
Monthly Trend Goal for Mar**	\$895,795		\$190,165	
% of March Trend Goal Met	0.0%	77.9%	0.0%	104.3%
Monthly Trend Goal for Apr - Aug**	\$1,074,954		\$228,198	
As % of March Trend Goal	120.0%		120.0%	
Expenditures Through Mar As % of Total Amount	\$3,020,721 31.3%	19.1%	\$847,104 35.1%	18.5%
Program Income Through Mar As % of Total Amount	\$0 0.0%	0.4%	N/A N/A	

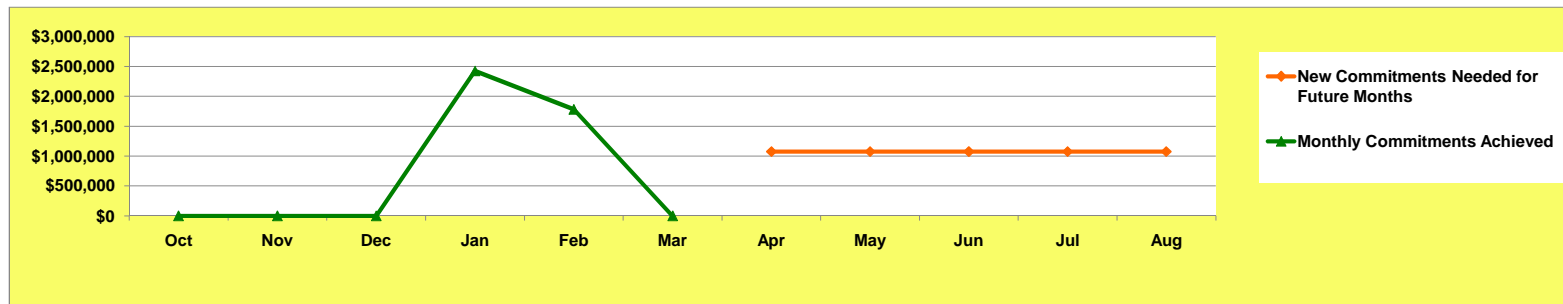


\* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

\*\* The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

**Mesa, AZ committed zero during March and needs to average \$1,074,954 per month for April through August**

Mesa, AZ Commitments Trend (Monthly Commitments)



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Mar 2010 Grantee Report - Mesa, AZ

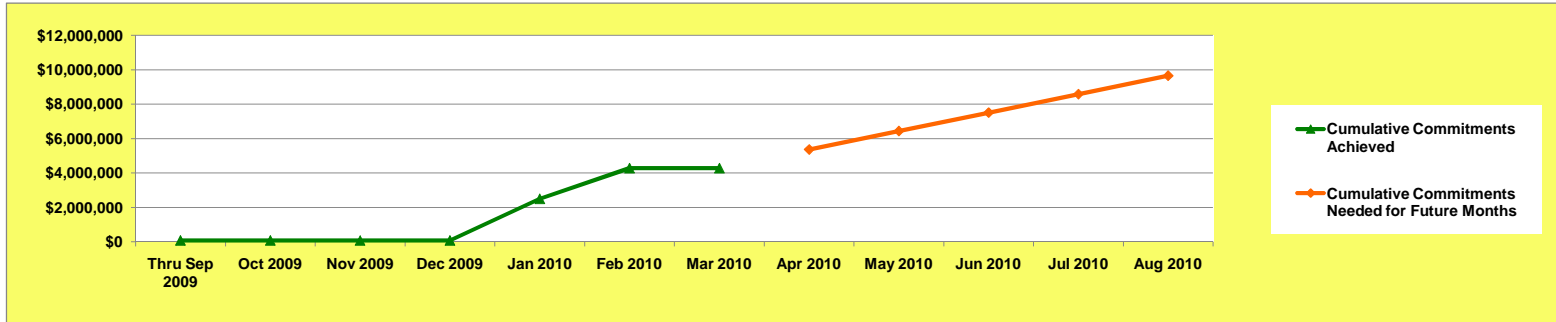


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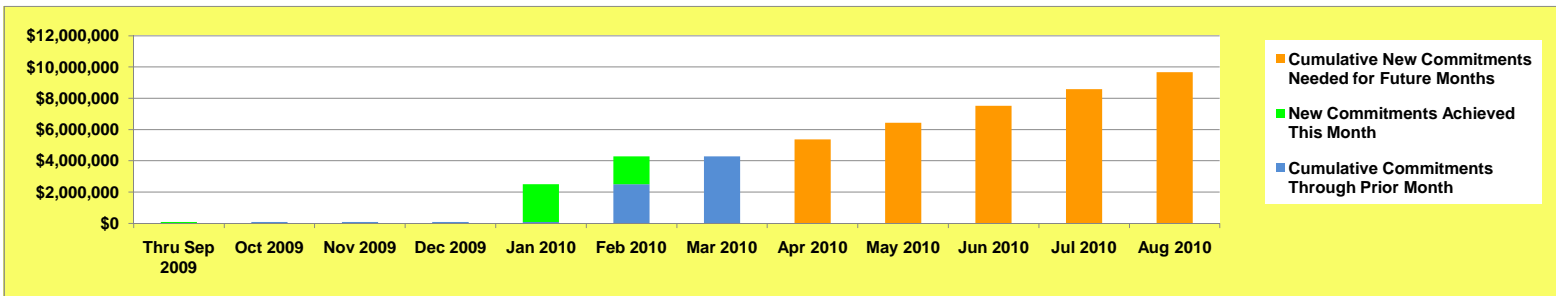
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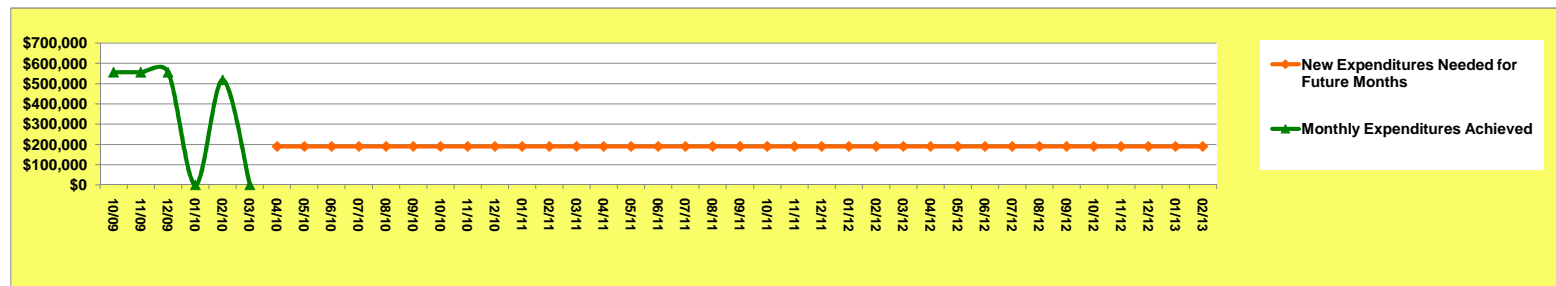
Mesa, AZ Commitments Trend (Cumulative Commitments)



Mesa, AZ Commitments Versus Total Grant Amount



Mesa, AZ Expenditures Trend (Monthly Expenditures)



Mesa, AZ expended zero during March and needs to average \$189,684 per month for April 2010 through February 2013

# HUD NSP-1 Reporting

Mar 2010 Grantee Report - Mesa, AZ

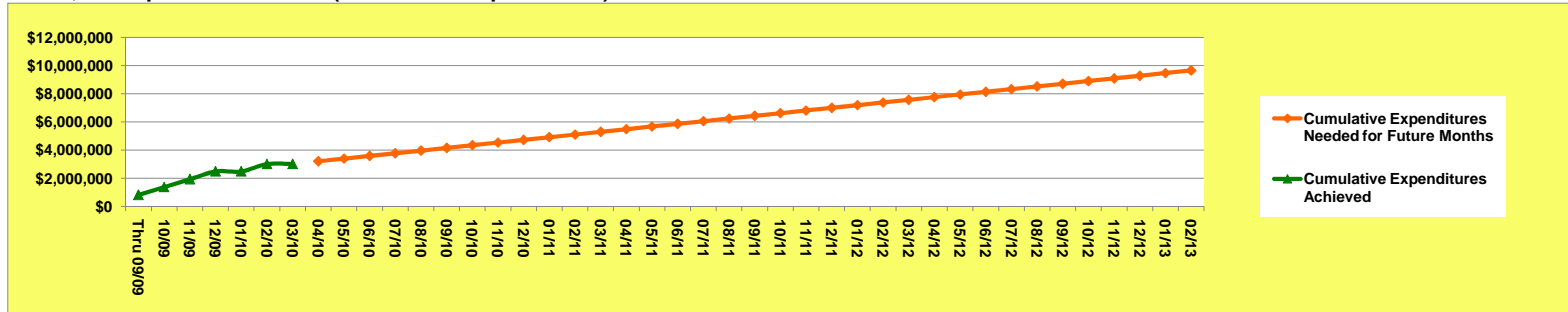


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Mesa, AZ Expenditures Trend (Cumulative Expenditures)



**Summary of NSP-1 Reporting Measures and Performance Ratio for Mesa, AZ (Cumulative through 04-06-10)**

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)	
Number of homes / properties	92	38	41.3%	↕	↕	(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired") (B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")
Number of hholds / persons served	36	0	0.0%			
	<b>Performance for Grantee:</b>		<b>20.65%</b>	<b>31.27%</b>	<b>0.66</b>	If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.
	<b>National Average:</b>		<b>21.99%</b>	<b>19.06%</b>	<b>1.15</b>	
	<b>Above / Below National Average:</b>		<b>Below</b>	<b>Above</b>	<b>Below</b>	

**Mesa, AZ NSP-1 Program and Beneficiary Characteristics**

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	0.0%	0.0%
50% AMI to 80% AMI	0.0%	0.0%
80% AMI to 120% AMI	100.0%	0.0%

**Mesa, AZ NSP-1 Unit and Beneficiary Goals and Achievements**

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	46	22	0	0
Clearance	15	0	0	0
Homeownership	0	0	36	0
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	0	0	0	0
Residential Rehab	31	16	0	0
Other	0	0	0	0
<b>Total</b>	<b>92</b>	<b>38</b>	<b>36</b>	<b>0</b>

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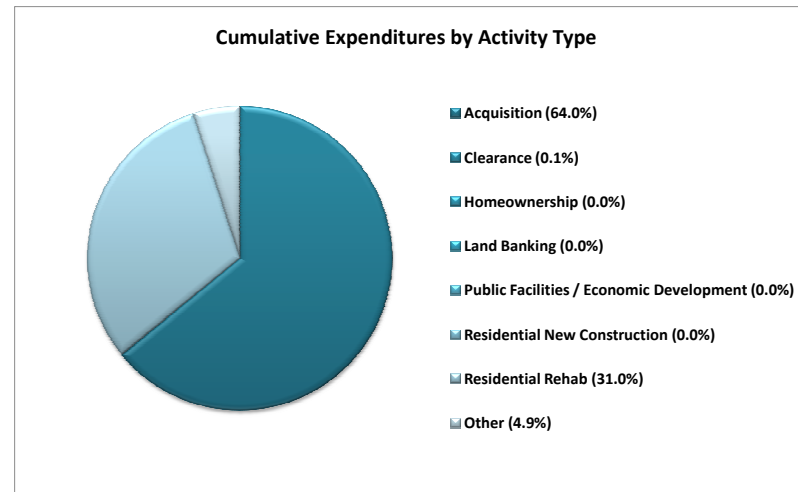
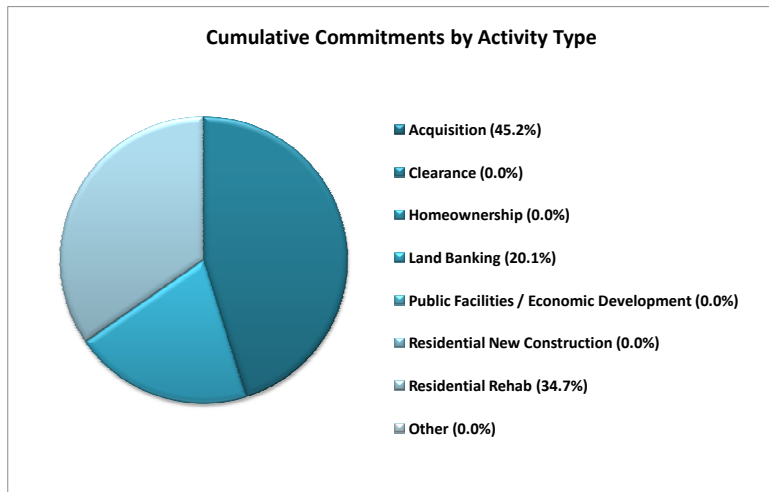
\$3,020,721 (31.3%) has been expended

## Commitments by Activity Type for Mesa, AZ (Cumulative Through 04-02-10)

Acquisition	\$1,935,377	45.2%
Clearance	\$1,749	0.0%
Homeownership	\$0	0.0%
Land Banking	\$861,665	20.1%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$1,486,102	34.7%
Other	\$0	0.0%
<b>Cumulative Commitments</b>	<b>\$4,284,893</b>	<b>100.0%</b>

## Expenditures by Activity Type for Mesa, AZ (Cumulative Through 04-02-10)

Acquisition	\$1,933,677	64.0%
Clearance	\$1,749	0.1%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$936,340	31.0%
Other	\$148,955	4.9%
<b>Cumulative Expenditures</b>	<b>\$3,020,721</b>	<b>100.0%</b>



Mesa, AZ  
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region IX  
San Francisco FO  
Arizona