

# HUD NSP-1 Reporting



McHenry County, IL NSP-1 Grant Amount is \$3,085,695

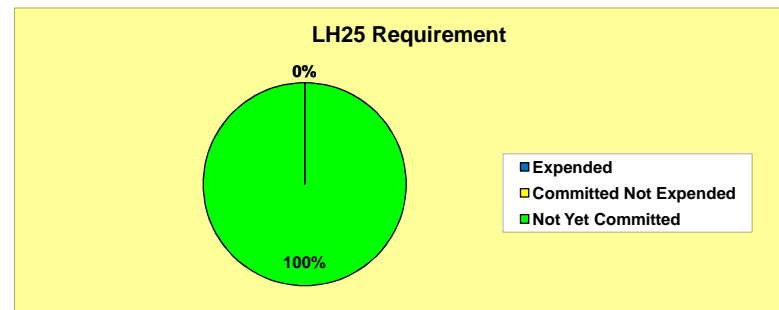
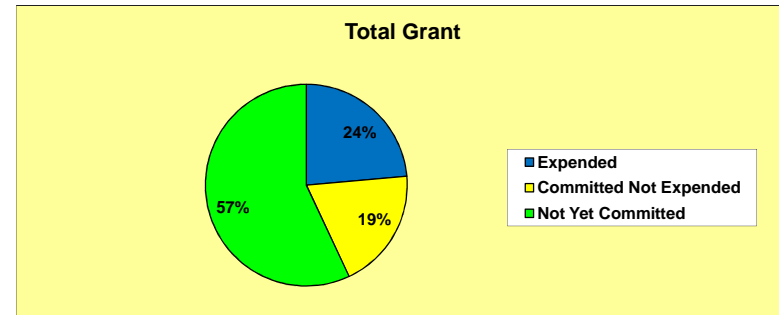
\$1,328,075 (43.0%) has been committed

\$728,138 (23.6%) has been expended

## Mar 2010 Grantee Report - McHenry County, IL

Grant Number B-08-UN-17-0005  
 HUD Region V  
 HUD FO Chicago FO  
 State Illinois

	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$3,085,695		\$771,424 *	
Cum. Commitments Through Mar As % of Total Amount	\$1,328,075 43.0%	44.3%	\$0 0.0%	49.8%
Commitments During Mar	\$334,925		\$0	
Monthly Trend Goal for Mar**	\$348,758		\$128,571	
% of March Trend Goal Met	96.0%	77.9%	0.0%	104.3%
Monthly Trend Goal for Apr - Aug** As % of March Trend Goal	\$351,524 100.8%		\$154,285 120.0%	
Expenditures Through Mar As % of Total Amount	\$728,138 23.6%	19.1%	\$0 0.0%	18.5%
Program Income Through Mar As % of Total Amount	\$0 0.0%	0.4%	N/A N/A	

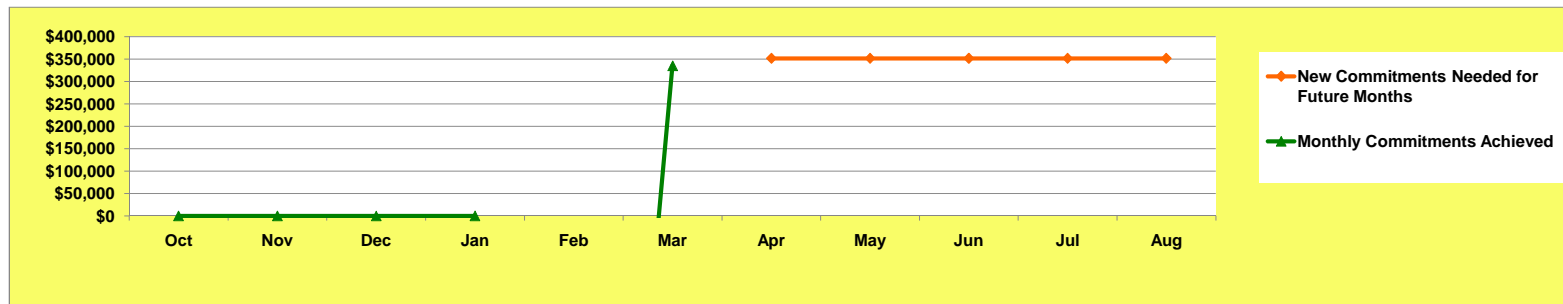


\* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

\*\* The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

**McHenry County, IL committed \$334,925 during March and needs to average \$351,524 per month for April through August**

### McHenry County, IL Commitments Trend (Monthly Commitments)



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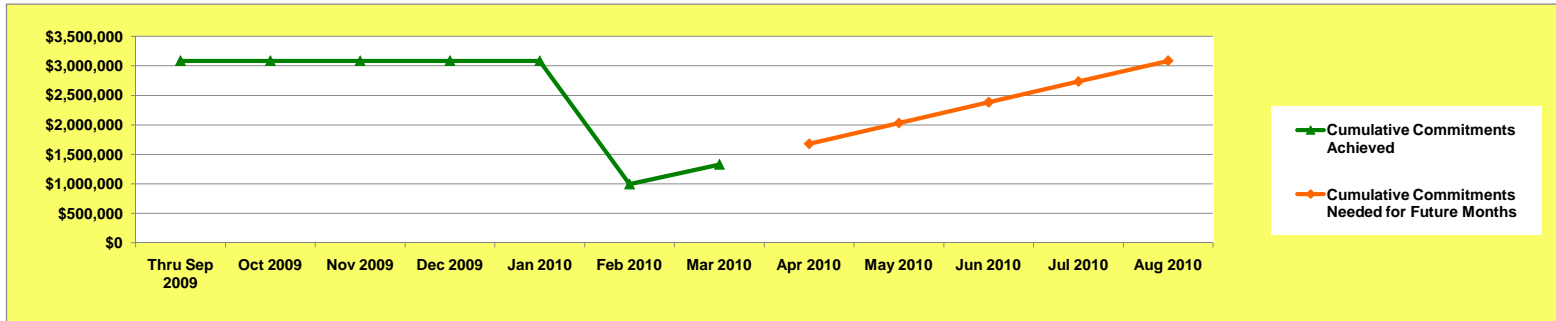


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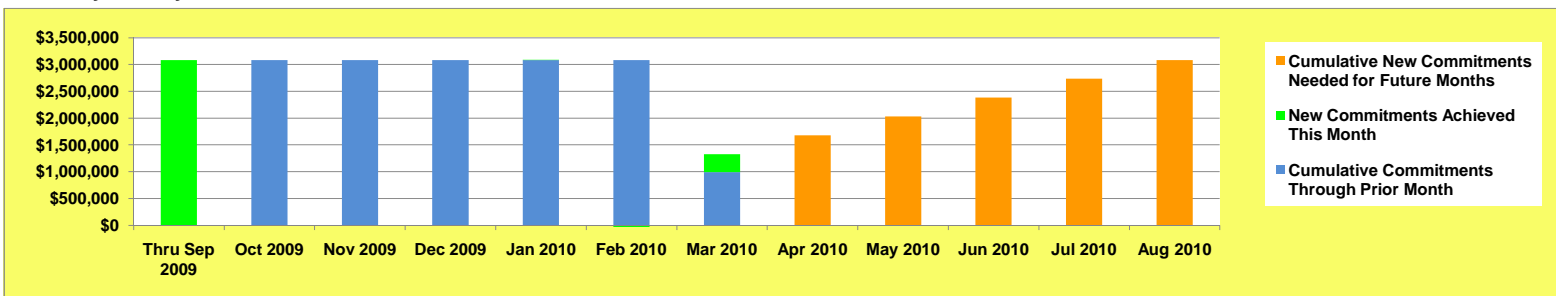
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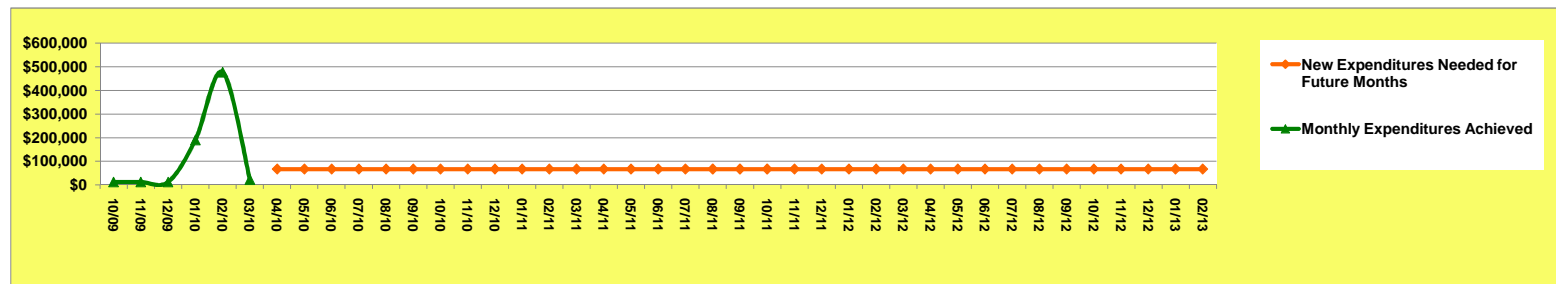
McHenry County, IL Commitments Trend (Cumulative Commitments)



McHenry County, IL Commitments Versus Total Grant Amount



McHenry County, IL Expenditures Trend (Monthly Expenditures)



McHenry County, IL expended \$22,651 during March and needs to average \$67,359 per month for April 2010 through February 2013

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Mar 2010 Grantee Report - McHenry County, IL

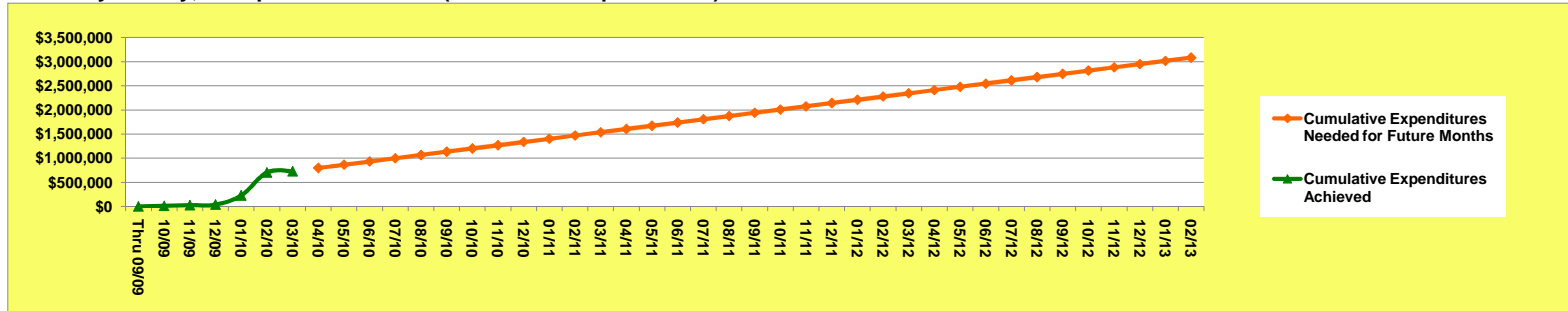


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McHenry County, IL Expenditures Trend (Cumulative Expenditures)



**Summary of NSP-1 Reporting Measures and Performance Ratio for McHenry County, IL (Cumulative through 04-06-10)**

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)
Number of homes / properties	50	6	12.0%	↕	↕
Number of hholds / persons served	110	26	23.6%		
<b>Performance for Grantee:</b>			<b>17.82%</b>	<b>23.60%</b>	<b>0.76</b>
<b>National Average:</b>			<b>21.99%</b>	<b>19.06%</b>	<b>1.15</b>
<b>Above / Below National Average:</b>			<b>Below</b>	<b>Above</b>	<b>Below</b>

(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")  
 (B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

**McHenry County, IL NSP-1 Program and Beneficiary Characteristics**

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	0.0%	38.5%
50% AMI to 80% AMI	0.0%	11.5%
80% AMI to 120% AMI	100.0%	50.0%

**McHenry County, IL NSP-1 Unit and Beneficiary Goals and Achievements**

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	30	0	0	0
Clearance	0	0	0	0
Homeownership	0	0	0	0
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	0	0	0	0
Residential Rehab	20	6	10	0
Other	0	0	100	26
<b>Total</b>	<b>50</b>	<b>6</b>	<b>110</b>	<b>26</b>

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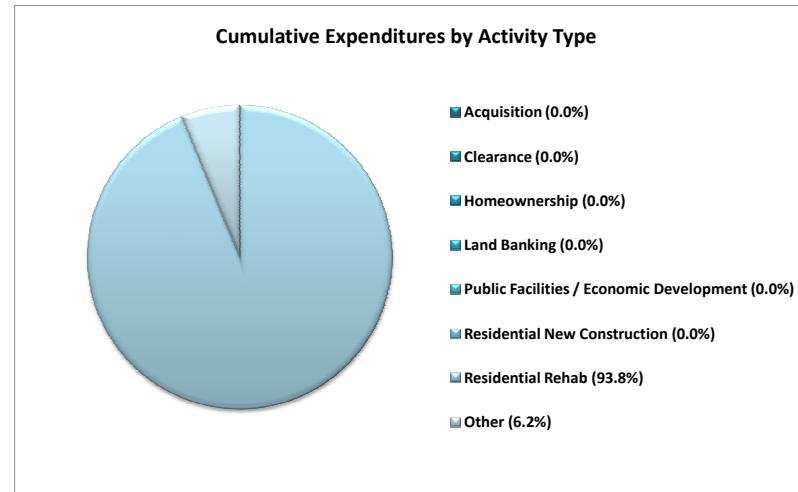
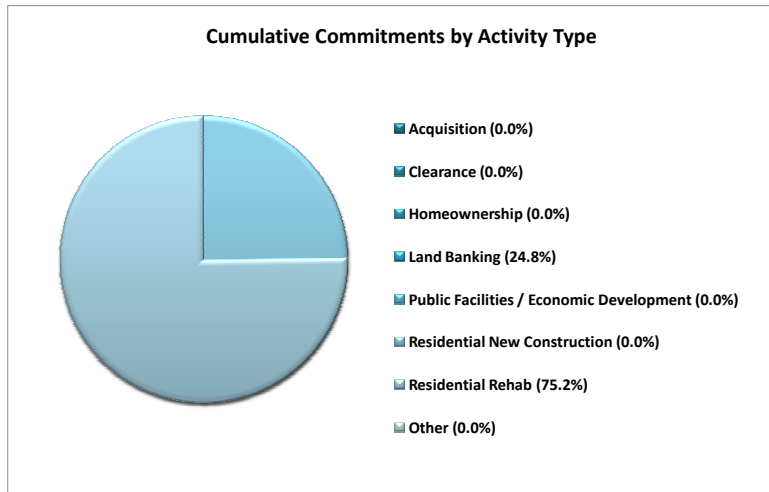
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## Commitments by Activity Type for McHenry County, IL (Cumulative Through 04-02-10)

Acquisition	\$0	0.0%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$328,902	24.8%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$999,173	75.2%
Other	\$0	0.0%
<b>Cumulative Commitments</b>	<b>\$1,328,075</b>	<b>100.0%</b>

## Expenditures by Activity Type for McHenry County, IL (Cumulative Through 04-02-10)

Acquisition	\$0	0.0%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$683,201	93.8%
Other	\$44,938	6.2%
<b>Cumulative Expenditures</b>	<b>\$728,138</b>	<b>100.0%</b>



McHenry County, IL  
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region V  
Chicago FO  
Illinois