

HUD NSP-1 Reporting

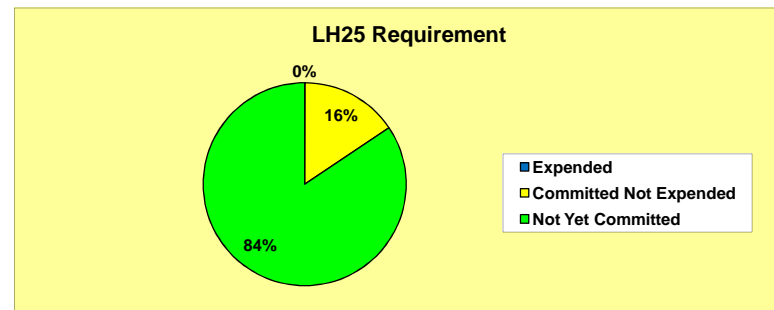
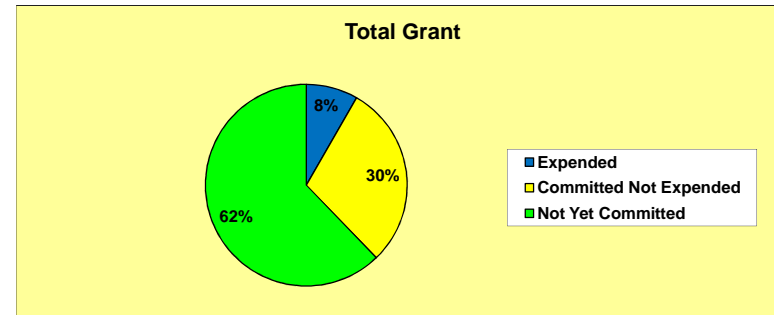


Marion County, FL NSP-1 Grant Amount is \$6,324,055
 \$2,389,155 (37.8%) has been committed
 \$525,065 (8.3%) has been expended

Mar 2010 Grantee Report - Marion County, FL

Grant Number B-08-UN-12-0011
 HUD Region IV
 HUD FO Jacksonville FO
 State Florida

	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$6,324,055		\$1,581,014 *	
Cum. Commitments Through Mar As % of Total Amount	\$2,389,155 37.8%	44.3%	\$246,945 15.6%	49.8%
Commitments During Mar	\$1,458,462		\$246,945	
Monthly Trend Goal for Mar**	\$898,894		\$263,502	
% of March Trend Goal Met	162.3%	77.9%	93.7%	104.3%
Monthly Trend Goal for Apr - Aug** As % of March Trend Goal	\$786,980 87.5%		\$266,814 101.3%	
Expenditures Through Mar As % of Total Amount	\$525,065 8.3%	19.1%	\$1,125 0.1%	18.5%
Program Income Through Mar As % of Total Amount	\$0 0.0%	0.4%	N/A N/A	

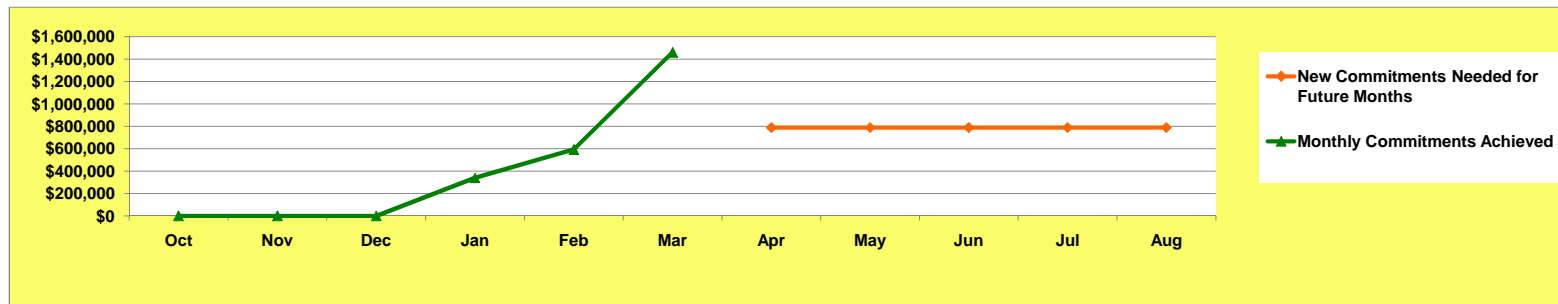


* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

** The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

Marion County, FL committed \$1,458,462 during March and needs to average \$786,980 per month for April through August

Marion County, FL Commitments Trend (Monthly Commitments)



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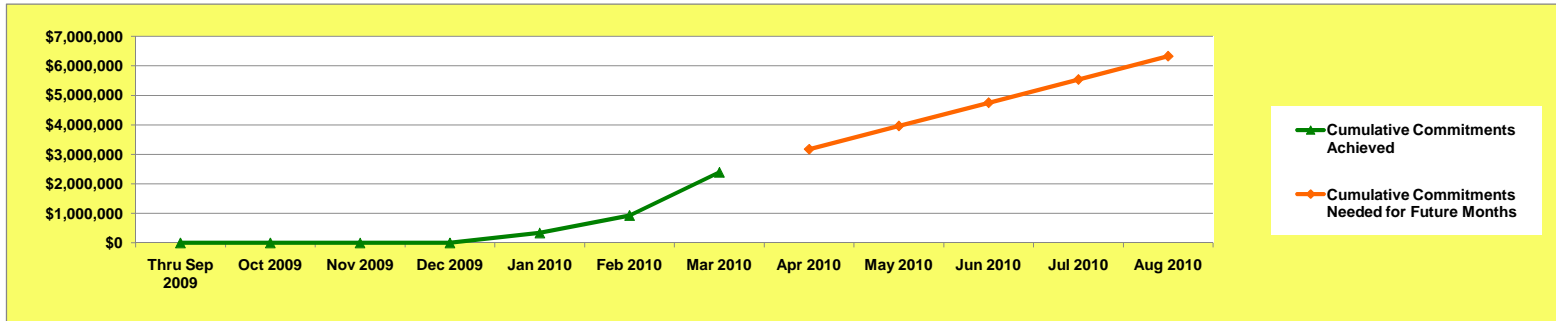


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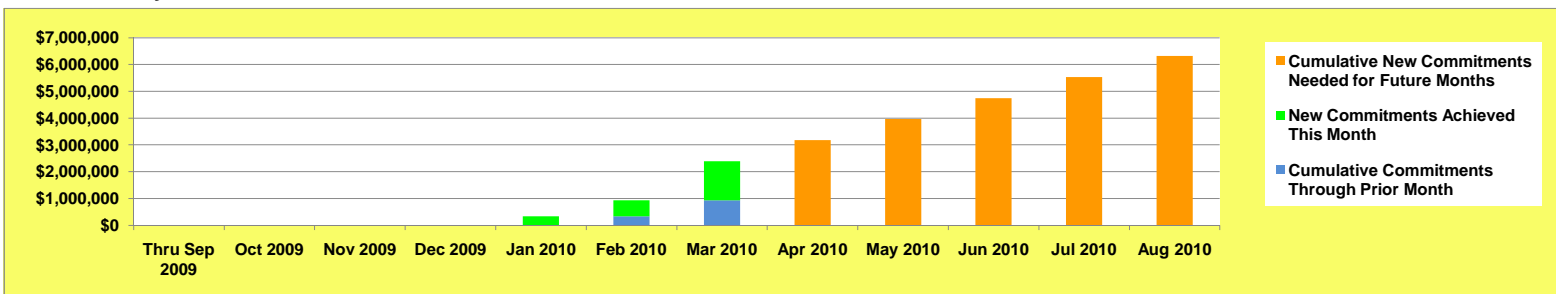
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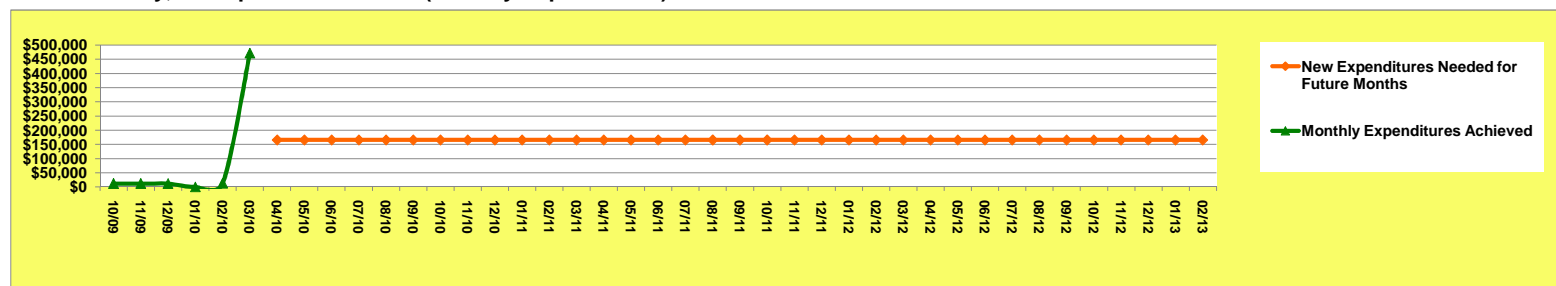
Marion County, FL Commitments Trend (Cumulative Commitments)



Marion County, FL Commitments Versus Total Grant Amount



Marion County, FL Expenditures Trend (Monthly Expenditures)



Marion County, FL expended \$471,814 during March and needs to average \$165,685 per month for April 2010 through February 2013

HUD NSP-1 Reporting

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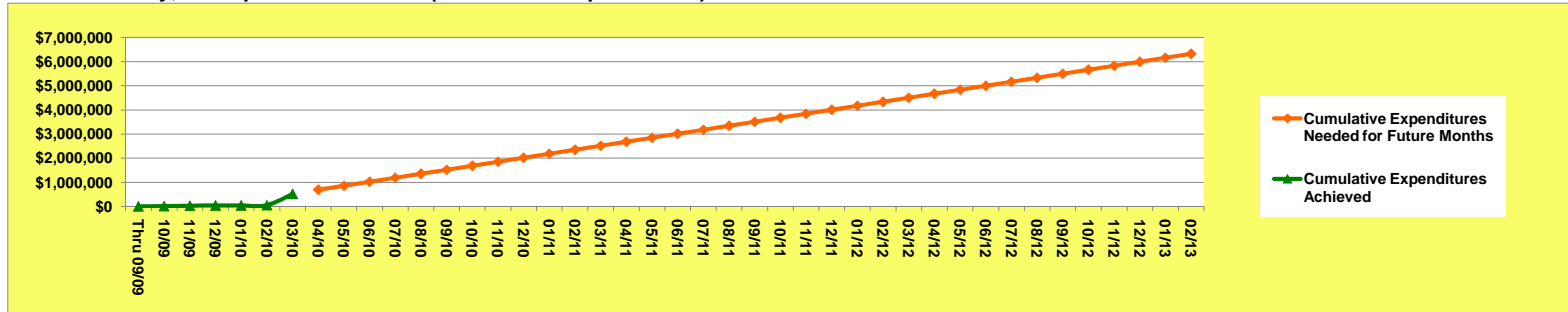


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Marion County, FL Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for Marion County, FL (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)	
Number of homes / properties	112	5	4.5%	↕	↕	(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")
Number of hholds / persons served	96	0	0.0%			(B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")
	Performance for Grantee:		2.23%	8.30%	0.27	If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.
	National Average:		21.99%	19.06%	1.15	
	Above / Below National Average:		Below	Below	Below	

Marion County, FL NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	26.0%	0.0%
50% AMI to 80% AMI	74.0%	0.0%
80% AMI to 120% AMI	0.0%	0.0%

Marion County, FL NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	48	5	48	0
Clearance	16	0	0	0
Homeownership	0	0	0	0
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	0	0	0	0
Residential Rehab	48	0	48	0
Other	0	0	0	0
Total	112	5	96	0

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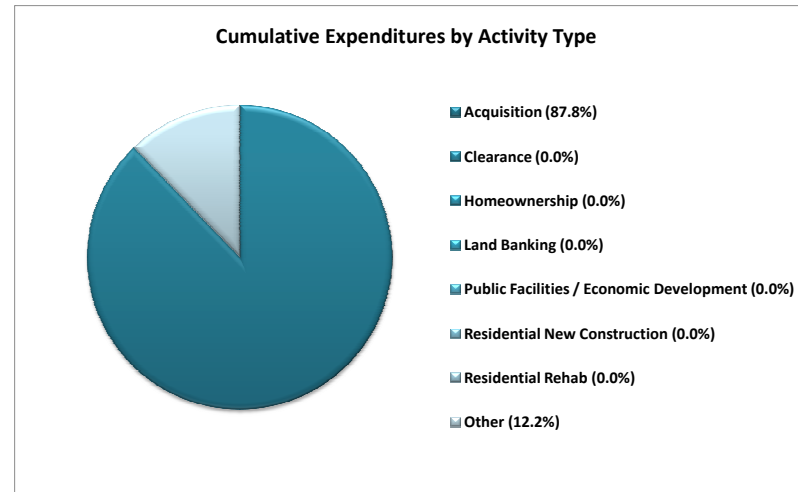
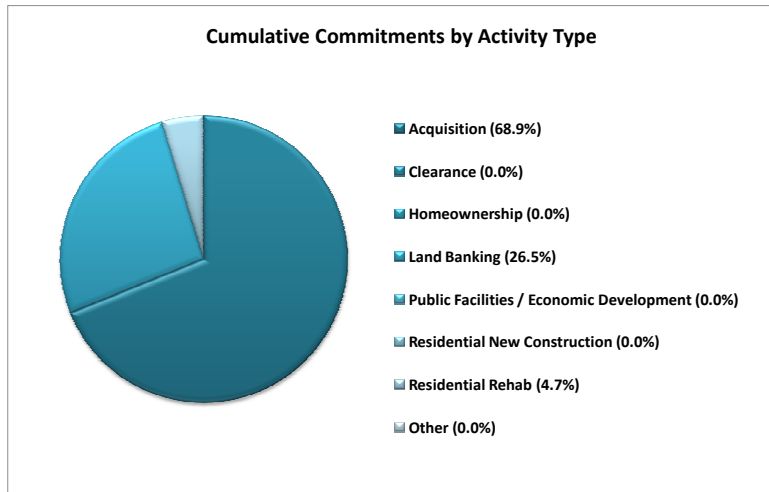
\$525,065 (8.3%) has been expended

Commitments by Activity Type for Marion County, FL (Cumulative Through 04-02-10)

Acquisition	\$1,645,194	68.9%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$632,405	26.5%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$111,556	4.7%
Other	\$0	0.0%
Cumulative Commitments	\$2,389,155	100.0%

Expenditures by Activity Type for Marion County, FL (Cumulative Through 04-02-10)

Acquisition	\$461,147	87.8%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$63,918	12.2%
Cumulative Expenditures	\$525,065	100.0%



Marion County, FL
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region IV
Jacksonville FO
Florida