

HUD NSP-1 Reporting

Mar 2010 Grantee Report - Maricopa County, AZ



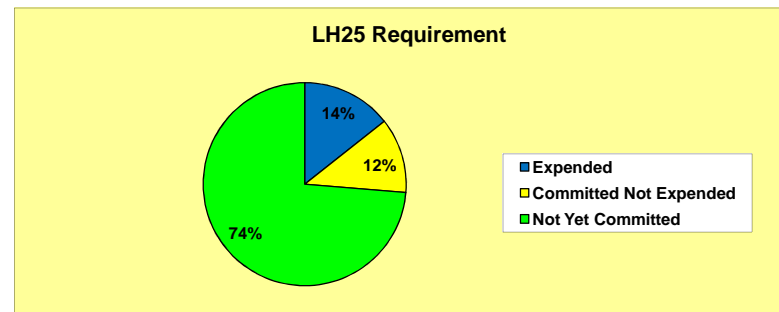
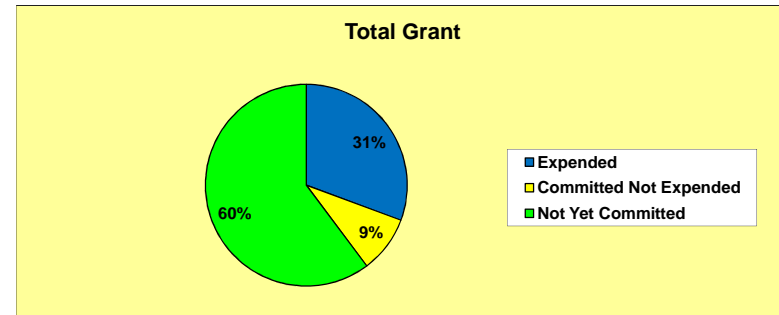
Maricopa County, AZ NSP-1 Grant Amount is \$9,974,267

\$3,967,157 (39.8%) has been committed

\$3,056,645 (30.6%) has been expended

Grant Number B-08-UN-04-0501
 HUD Region IX
 HUD FO San Francisco FO
 State Arizona

	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$9,974,267		\$2,493,567 *	
Cum. Commitments Through Mar As % of Total Amount	\$3,967,157 39.8%	44.3%	\$656,400 26.3%	49.8%
Commitments During Mar	\$436,610		\$402,169	
Monthly Trend Goal for Mar**	\$1,073,953		\$373,223	
% of March Trend Goal Met	40.7%	77.9%	107.8%	104.3%
Monthly Trend Goal for Apr - Aug** As % of March Trend Goal	\$1,201,422 111.9%		\$367,433 98.4%	
Expenditures Through Mar As % of Total Amount	\$3,056,645 30.6%	19.1%	\$357,603 14.3%	18.5%
Program Income Through Mar As % of Total Amount	\$0 0.0%	0.4%	N/A N/A	

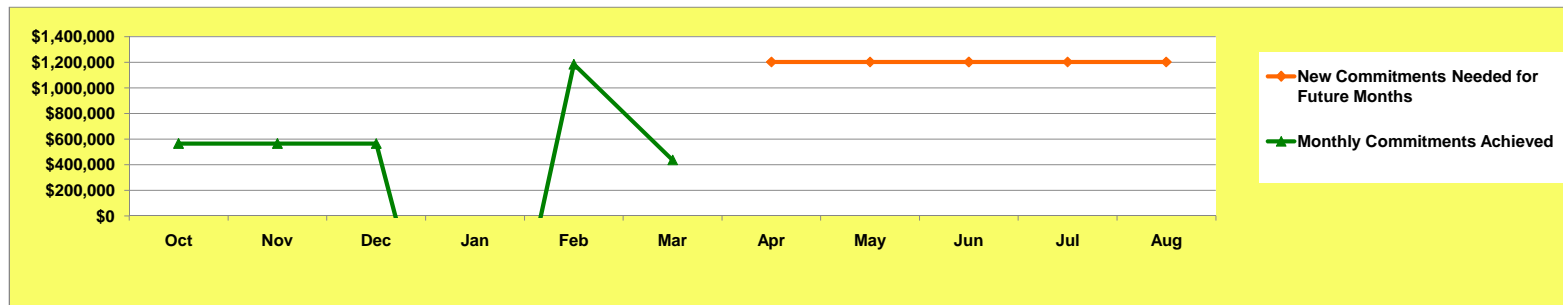


* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

** The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

Maricopa County, AZ committed \$436,610 during March and needs to average \$1,201,422 per month for April through August

Maricopa County, AZ Commitments Trend (Monthly Commitments)



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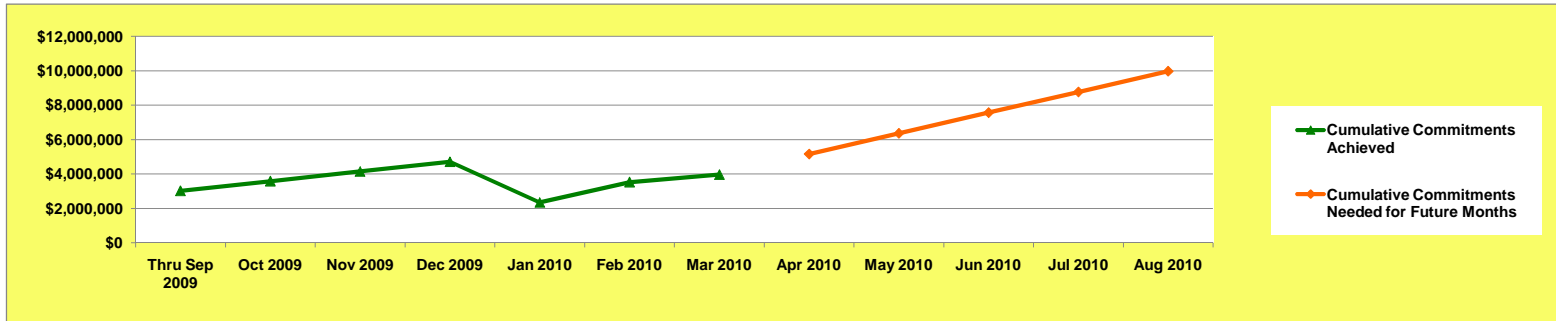


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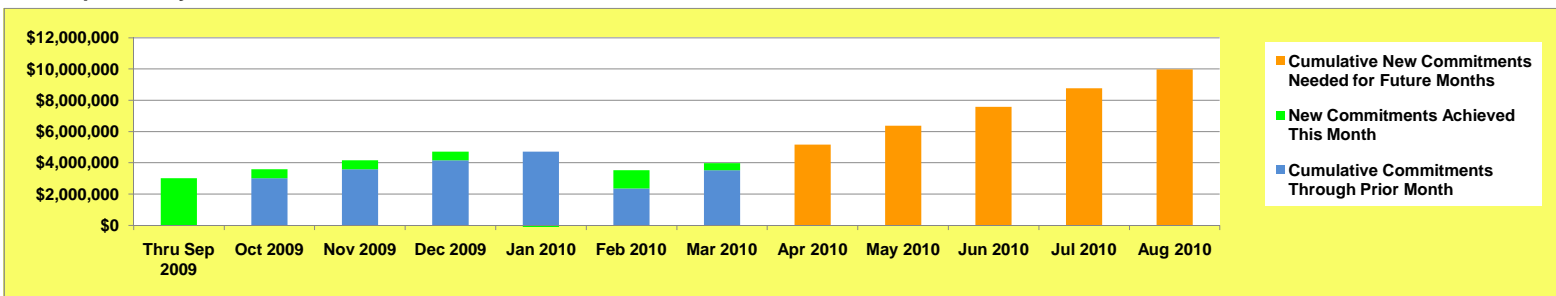
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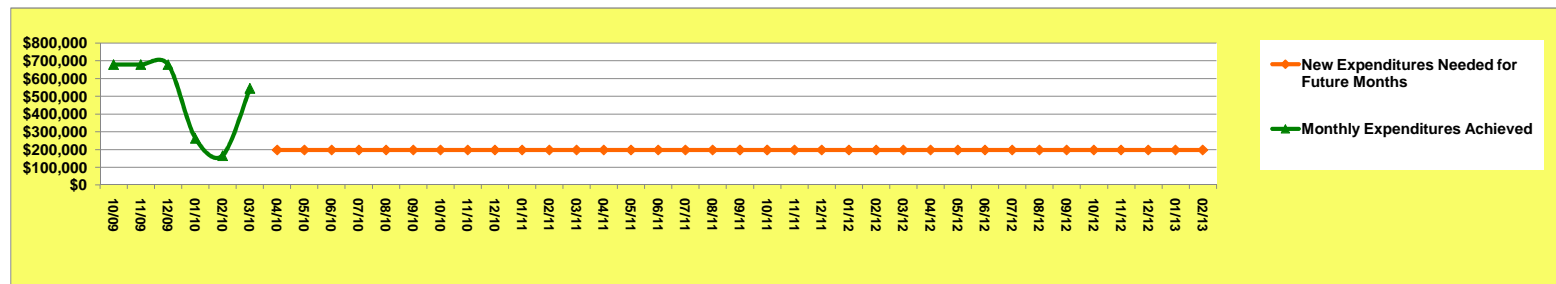
Maricopa County, AZ Commitments Trend (Cumulative Commitments)



Maricopa County, AZ Commitments Versus Total Grant Amount



Maricopa County, AZ Expenditures Trend (Monthly Expenditures)



Maricopa County, AZ expended \$544,424 during March and needs to average \$197,646 per month for April 2010 through February 2013

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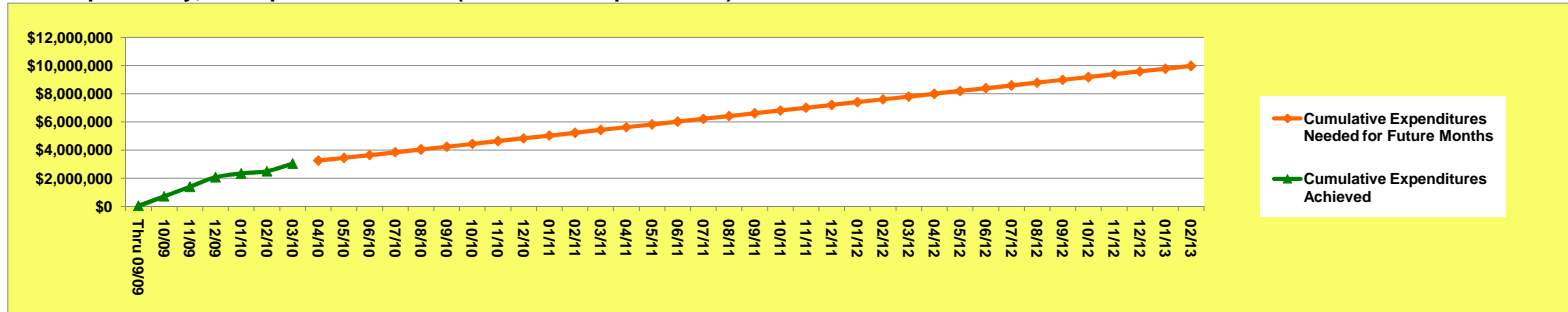


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Maricopa County, AZ Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for Maricopa County, AZ (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)	
Number of homes / properties	80	20	25.0%	↕	↕	<p>(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")</p> <p>(B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")</p> <p>If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.</p>
Number of hholds / persons served	80	0	0.0%			
Performance for Grantee:			12.50%	30.65%	0.41	
National Average:			21.99%	19.06%	1.15	
Above / Below National Average:			Below	Above	Below	

Maricopa County, AZ NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	25.0%	0.0%
50% AMI to 80% AMI	75.0%	0.0%
80% AMI to 120% AMI	0.0%	0.0%

Maricopa County, AZ NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	65	20	65	0
Clearance	0	0	0	0
Homeownership	15	0	15	0
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	0	0	0	0
Residential Rehab	0	0	0	0
Other	0	0	0	0
Total	80	20	80	0

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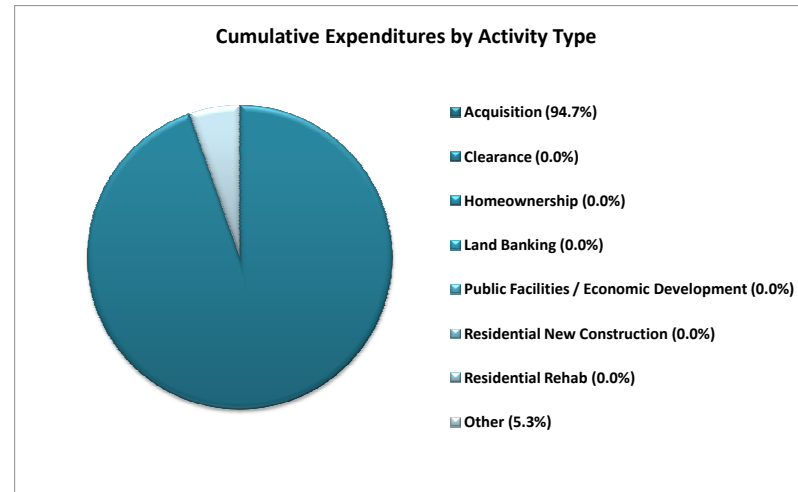
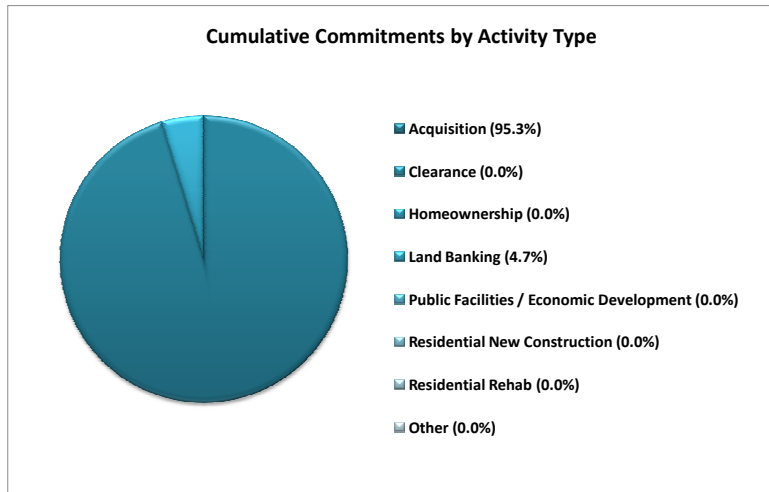
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Commitments by Activity Type for Maricopa County, AZ (Cumulative Through 04-02-10)

Acquisition	\$3,782,556	95.3%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$184,601	4.7%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$0	0.0%
Cumulative Commitments	\$3,967,157	100.0%

Expenditures by Activity Type for Maricopa County, AZ (Cumulative Through 04-02-10)

Acquisition	\$2,893,900	94.7%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$162,745	5.3%
Cumulative Expenditures	\$3,056,645	100.0%



Maricopa County, AZ
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region IX
San Francisco FO
Arizona