

HUD NSP-1 Reporting

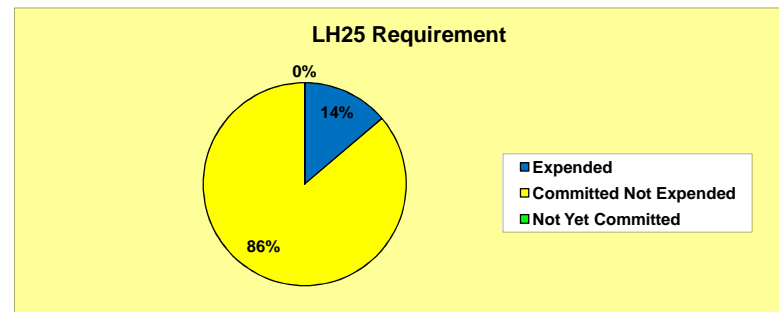
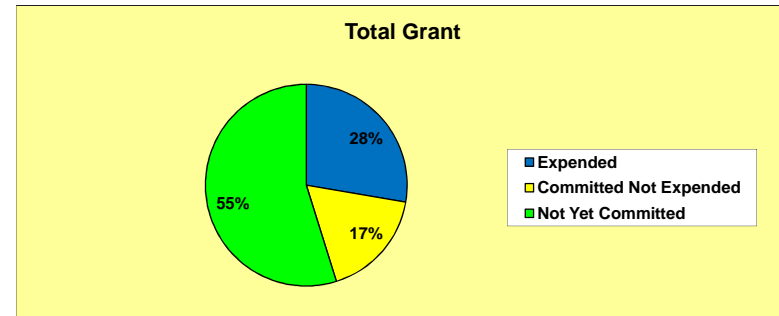


Manatee County, FL NSP-1 Grant Amount is \$5,283,122
 \$2,385,622 (45.2%) has been committed
 \$1,463,624 (27.7%) has been expended

Mar 2010 Grantee Report - Manatee County, FL

Grant Number B-08-UN-12-0010
 HUD Region IV
 HUD FO Jacksonville FO
 State Florida

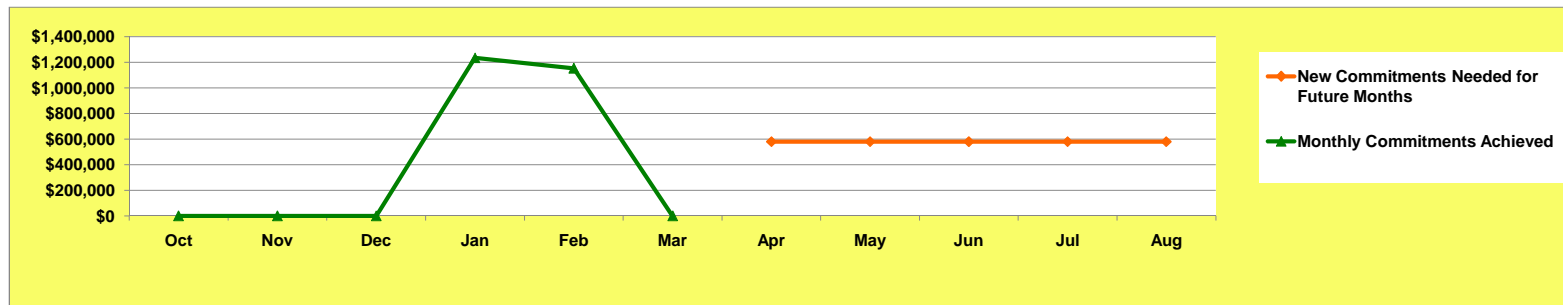
	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$5,283,122		\$1,320,781 *	
Cum. Commitments Through Mar As % of Total Amount	\$2,385,622 45.2%	44.3%	\$1,365,481 103.4%	49.8%
Commitments During Mar	\$0		-\$57,329	
Monthly Trend Goal for Mar**	\$482,917		\$0	
% of March Trend Goal Met	0.0%	77.9%	N/A	104.3%
Monthly Trend Goal for Apr - Aug** As % of March Trend Goal	\$579,500 120.0%		\$0 N/A	
Expenditures Through Mar As % of Total Amount	\$1,463,624 27.7%	19.1%	\$182,286 13.8%	18.5%
Program Income Through Mar As % of Total Amount	\$0 0.0%	0.4%	N/A N/A	



* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.
 ** The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

Manatee County, FL committed zero during March and needs to average \$579,500 per month for April through August

Manatee County, FL Commitments Trend (Monthly Commitments)



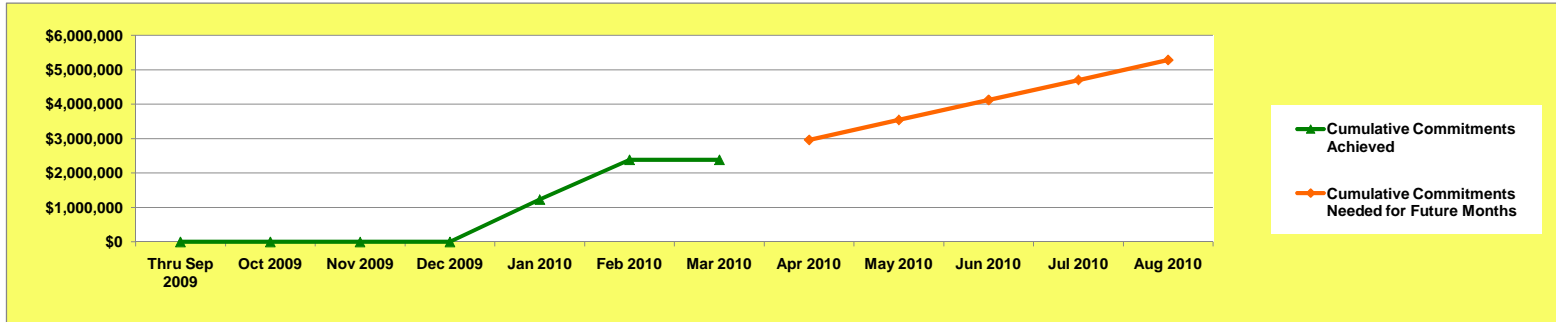
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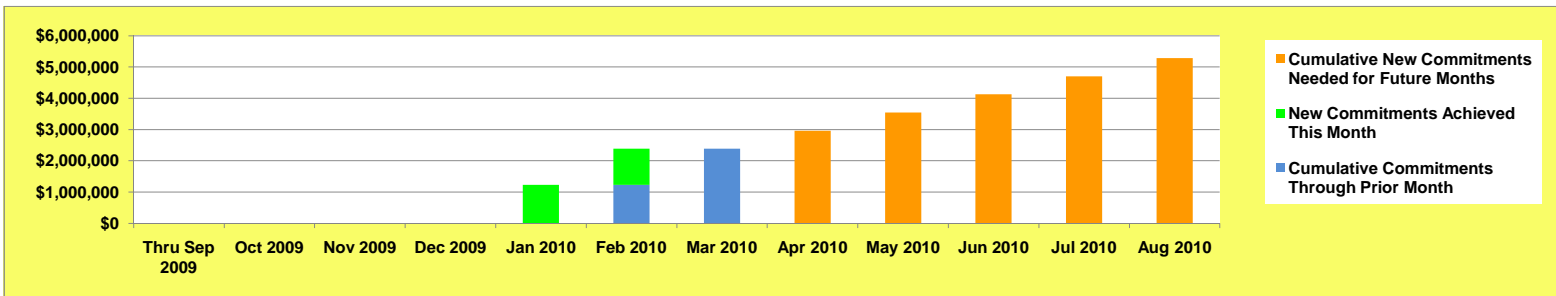


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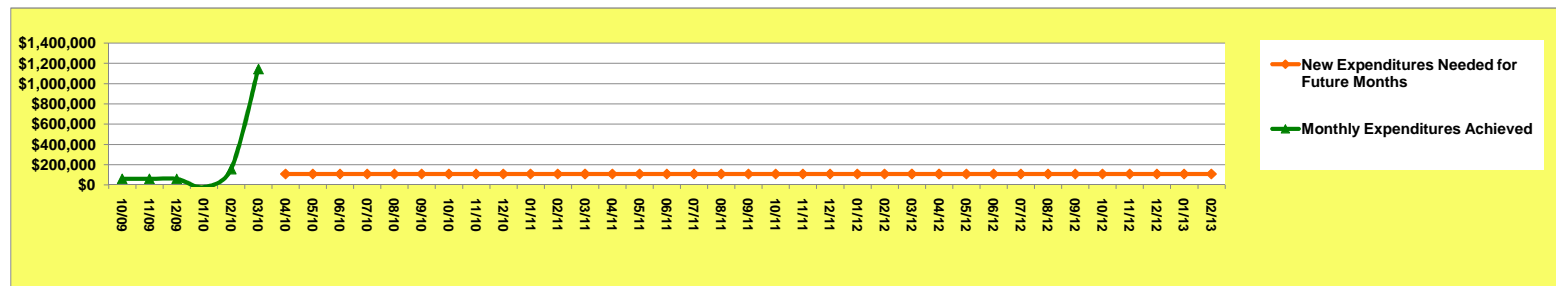
Manatee County, FL Commitments Trend (Cumulative Commitments)



Manatee County, FL Commitments Versus Total Grant Amount



Manatee County, FL Expenditures Trend (Monthly Expenditures)



Manatee County, FL expended \$1,144,843 during March and needs to average \$109,129 per month for April 2010 through February 2013

HUD NSP-1 Reporting

Mar 2010 Grantee Report - Manatee County, FL

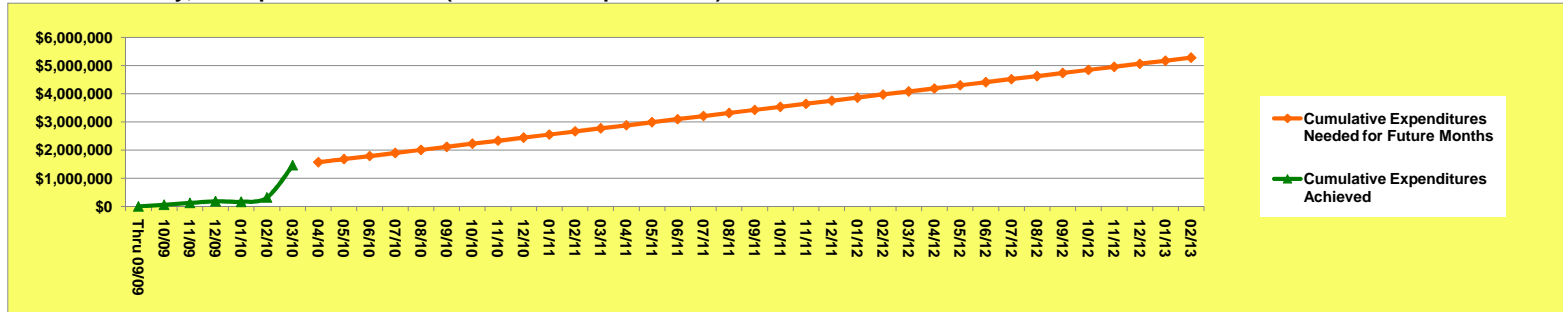


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Manatee County, FL Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for Manatee County, FL (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)
Number of homes / properties	144	106	73.6%	↕	↕
Number of hholds / persons served	25	0	0.0%		
Performance for Grantee:			36.81%	27.70%	1.33
National Average:			21.99%	19.06%	1.15
Above / Below National Average:			Above	Above	Above

(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")
 (B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

Manatee County, FL NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	28.0%	0.0%
50% AMI to 80% AMI	72.0%	0.0%
80% AMI to 120% AMI	0.0%	0.0%

Manatee County, FL NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	47	66	0	0
Clearance	37	0	0	0
Homeownership	0	0	25	0
Land Banking	45	35	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	0	0	0	0
Residential Rehab	15	5	0	0
Other	0	0	0	0
Total	144	106	25	0

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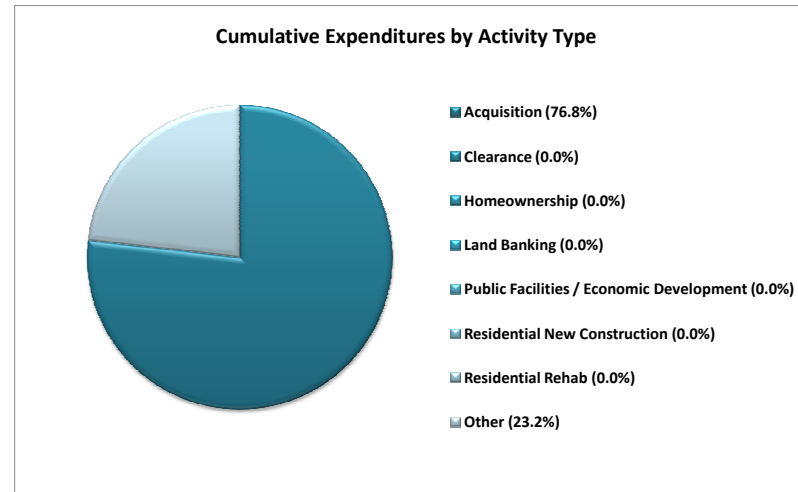
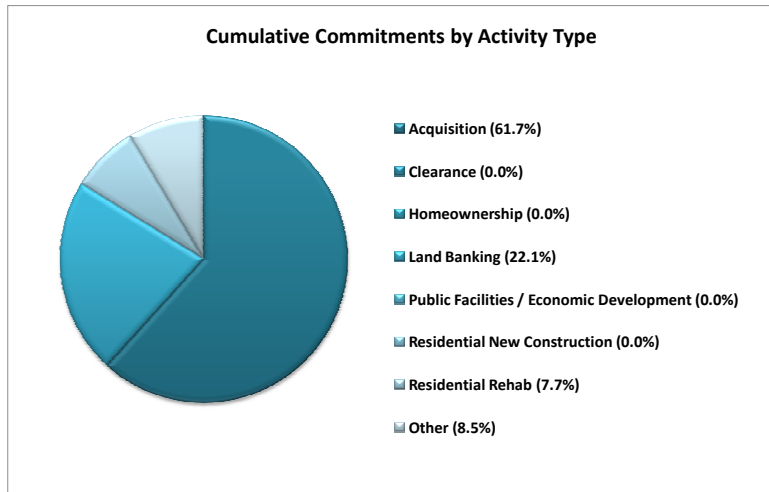
\$1,463,624 (27.7%) has been expended

Commitments by Activity Type for Manatee County, FL (Cumulative Through 04-02-10)

Acquisition	\$1,471,255	61.7%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$528,312	22.1%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$182,801	7.7%
Other	\$203,254	8.5%
Cumulative Commitments	\$2,385,622	100.0%

Expenditures by Activity Type for Manatee County, FL (Cumulative Through 04-02-10)

Acquisition	\$249,283	76.8%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$75,338	23.2%
Cumulative Expenditures	\$324,621	100.0%



Manatee County, FL
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region IV
Jacksonville FO
Florida