

HUD NSP-1 Reporting

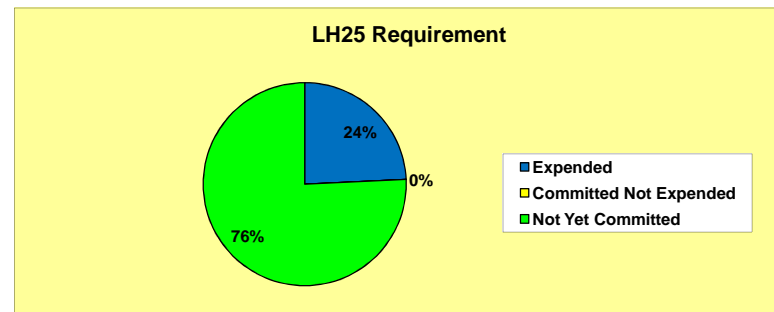
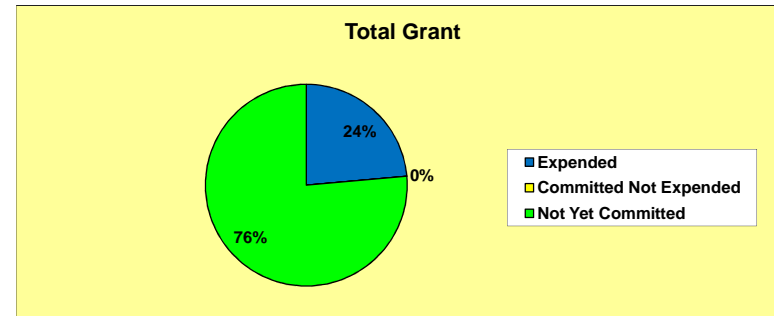


Macomb County, MI NSP-1 Grant Amount is \$9,765,375
 \$2,302,500 (23.6%) has been committed
 \$2,302,500 (23.6%) has been expended

Mar 2010 Grantee Report - Macomb County, MI

Grant Number B-08-UN-26-0003
 HUD Region V
 HUD FO Detroit FO
 State Michigan

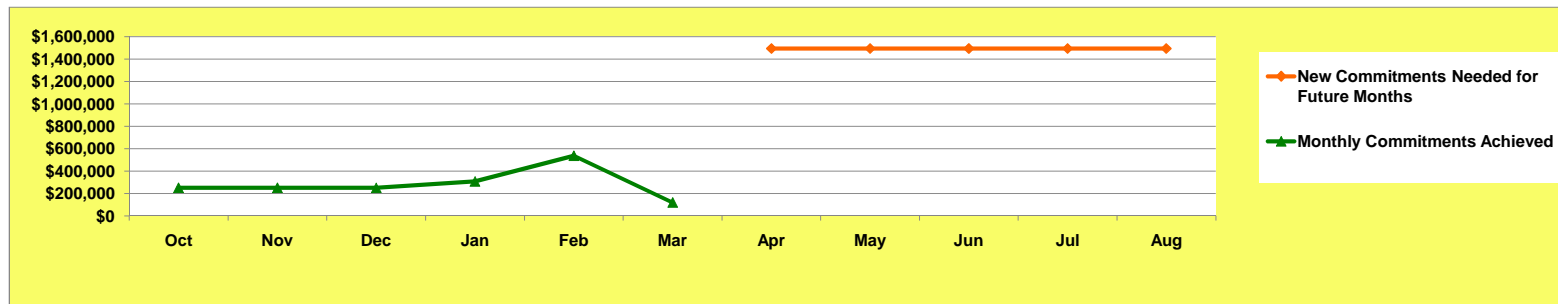
	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$9,765,375		\$2,441,344 *	
Cum. Commitments Through Mar As % of Total Amount	\$2,302,500 23.6%	44.3%	\$592,463 24.3%	49.8%
Commitments During Mar	\$118,454		\$78,298	
Monthly Trend Goal for Mar**	\$1,263,555		\$321,196	
% of March Trend Goal Met	9.4%	77.9%	24.4%	104.3%
Monthly Trend Goal for Apr - Aug** As % of March Trend Goal	\$1,492,575 118.1%		\$369,776 115.1%	
Expenditures Through Mar As % of Total Amount	\$2,302,500 23.6%	19.1%	\$592,463 24.3%	18.5%
Program Income Through Mar As % of Total Amount	\$0 0.0%	0.4%	N/A N/A	



* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.
 ** The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

Macomb County, MI committed \$118,454 during March and needs to average \$1,492,575 per month for April through August

Macomb County, MI Commitments Trend (Monthly Commitments)



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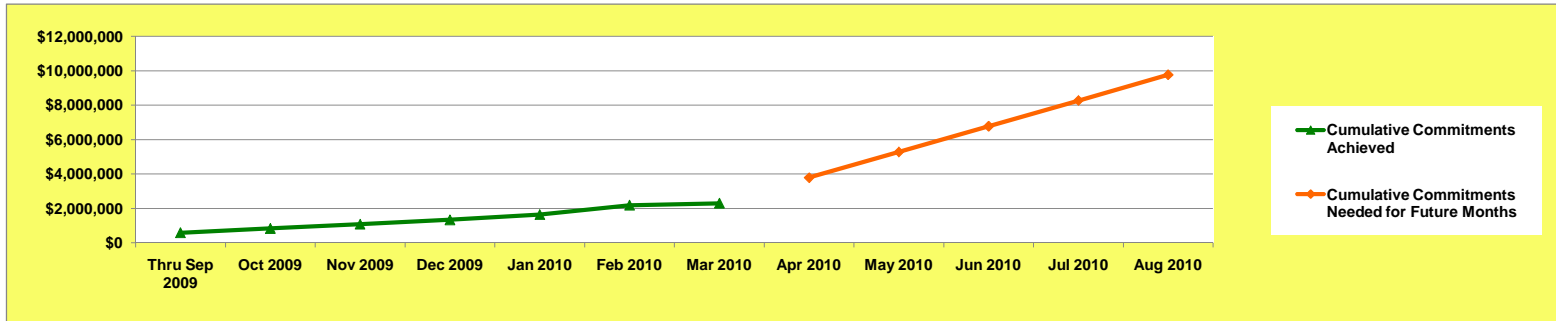


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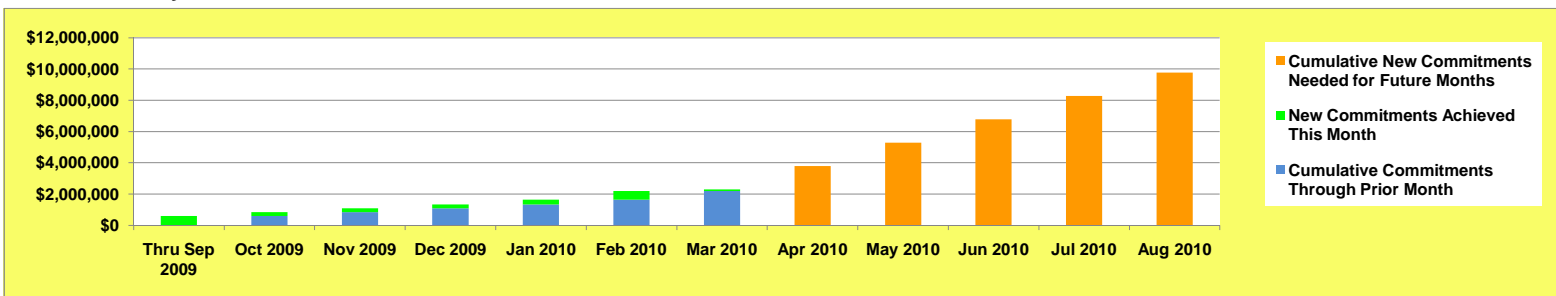
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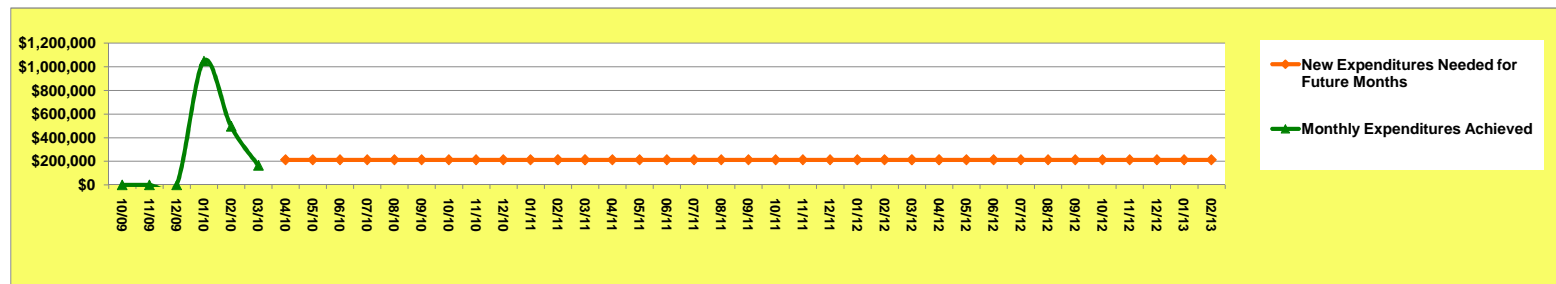
Macomb County, MI Commitments Trend (Cumulative Commitments)



Macomb County, MI Commitments Versus Total Grant Amount



Macomb County, MI Expenditures Trend (Monthly Expenditures)



Macomb County, MI expended \$165,187 during March and needs to average \$213,225 per month for April 2010 through February 2013

Macomb County, MI
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region V
Detroit FO
Michigan

HUD NSP-1 Reporting

Mar 2010 Grantee Report - Macomb County, MI

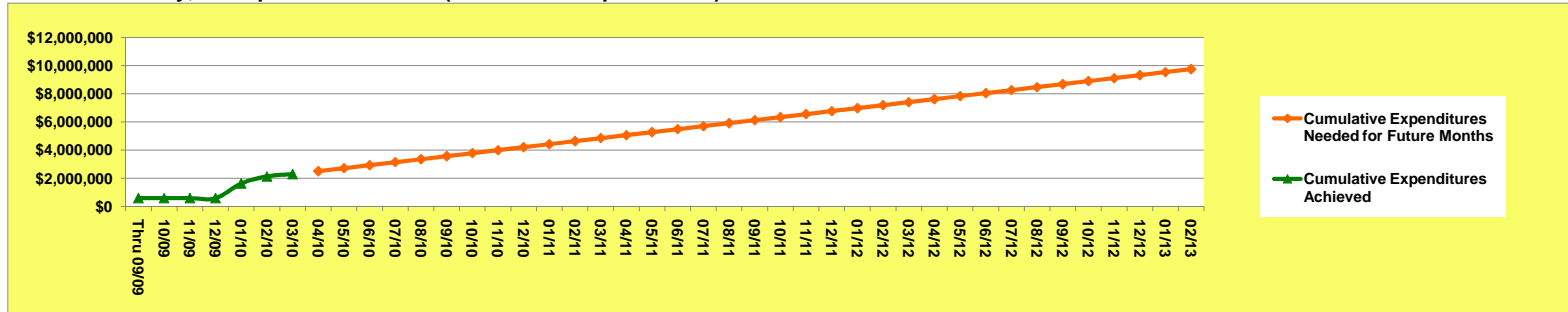


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Macomb County, MI Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for Macomb County, MI (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)	
Number of homes / properties	335	7	2.1%	↕	↕	(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired") (B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries") If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.
Number of hholds / persons served	270	7	2.6%			
	Performance for Grantee:		2.34%	23.58%	0.10	
	National Average:		21.99%	19.06%	1.15	
	Above / Below National Average:		Below	Above	Below	

Macomb County, MI NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	24.8%	42.9%
50% AMI to 80% AMI	75.2%	57.1%
80% AMI to 120% AMI	0.0%	0.0%

Macomb County, MI NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	0	0	0	0
Clearance	65	0	0	0
Homeownership	270	7	270	7
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	0	0	0	0
Residential Rehab	0	0	0	0
Other	0	0	0	0
Total	335	7	270	7

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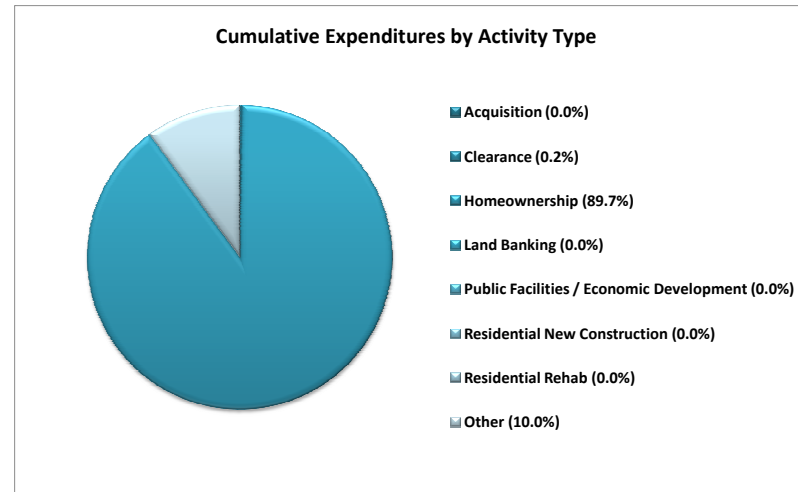
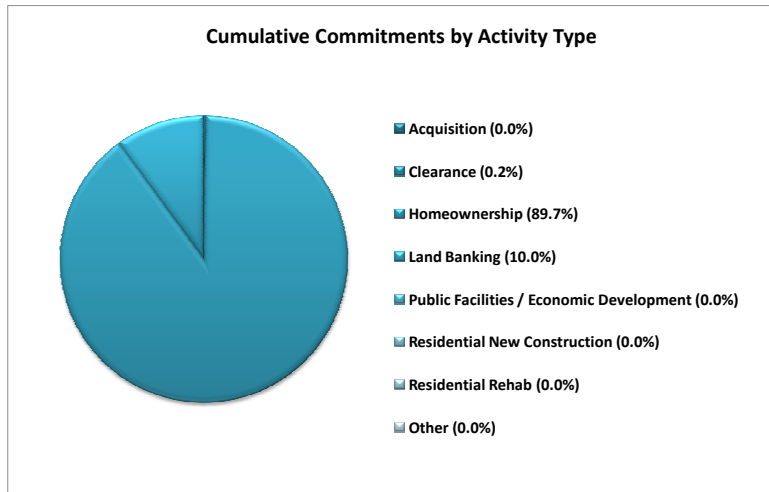
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Commitments by Activity Type for Macomb County, MI (Cumulative Through 04-02-10)

Acquisition	\$0	0.0%
Clearance	\$5,350	0.2%
Homeownership	\$2,066,473	89.7%
Land Banking	\$230,677	10.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$0	0.0%
Cumulative Commitments	\$2,302,500	100.0%

Expenditures by Activity Type for Macomb County, MI (Cumulative Through 04-02-10)

Acquisition	\$0	0.0%
Clearance	\$5,350	0.2%
Homeownership	\$2,066,473	89.7%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$230,677	10.0%
Cumulative Expenditures	\$2,302,500	100.0%



Macomb County, MI
 March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region V
 Detroit FO
 Michigan