

HUD NSP-1 Reporting



Louisville Jefferson County Metro Government, KY NSP-1 Grant Amount is \$6,973,721

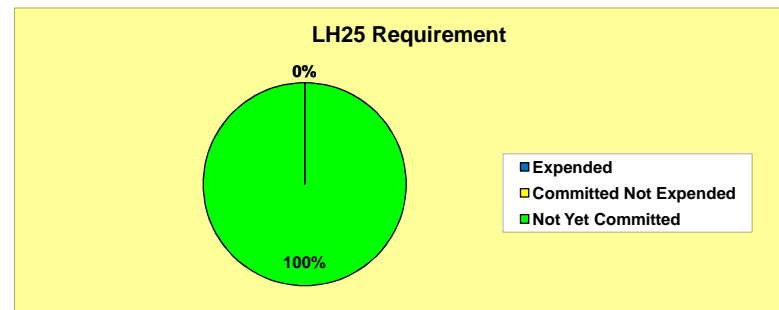
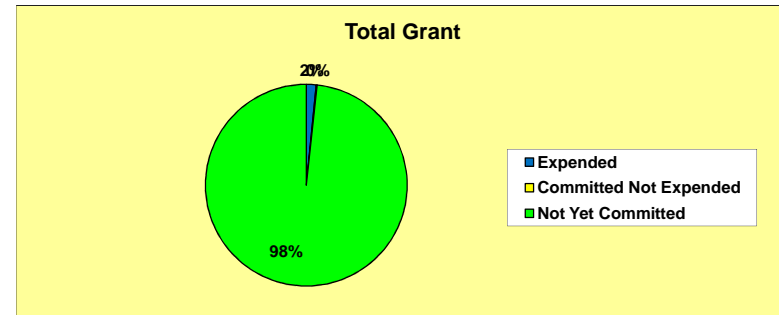
\$120,000 (1.7%) has been committed

\$110,076 (1.6%) has been expended

Mar 2010 Grantee Report - Louisville Jefferson County Metro Government, KY

Grant Number B-08-MN-21-0001
 HUD Region IV
 HUD FO Louisville FO
 State Kentucky

	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$6,973,721		\$1,743,430 *	
Cum. Commitments Through Mar As % of Total Amount	\$120,000 1.7%	44.3%	\$0 0.0%	49.8%
Commitments During Mar	\$16,000		\$0	
Monthly Trend Goal for Mar**	\$1,144,954		\$290,572	
% of March Trend Goal Met	1.4%	77.9%	0.0%	104.3%
Monthly Trend Goal for Apr - Aug**	\$1,370,744		\$348,686	
As % of March Trend Goal	119.7%		120.0%	
Expenditures Through Mar As % of Total Amount	\$110,076 1.6%	19.1%	\$0 0.0%	18.5%
Program Income Through Mar As % of Total Amount	\$0 0.0%	0.4%	N/A	N/A

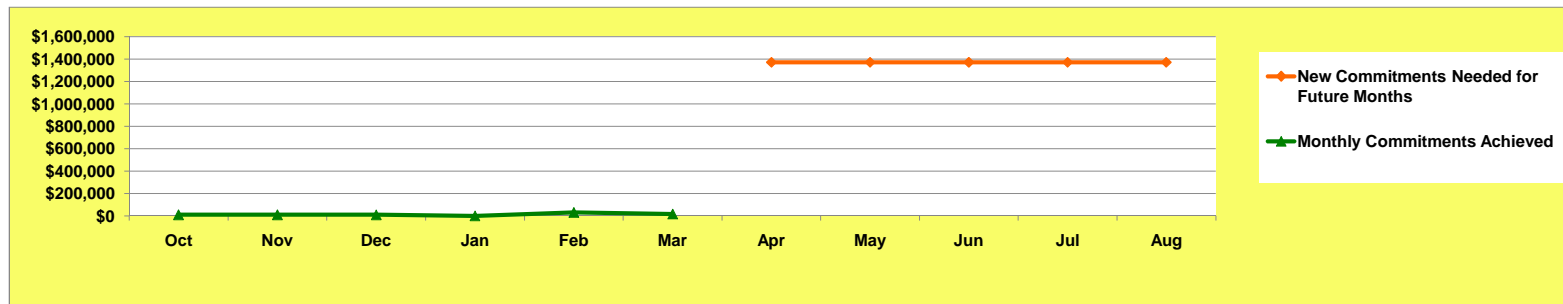


* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

** The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

Louisville Jefferson County Metro Government, KY committed \$16,000 during March and needs to average \$1,370,744 per month for April through August

Louisville Jefferson County Metro Government, KY Commitments Trend (Monthly Commitments)



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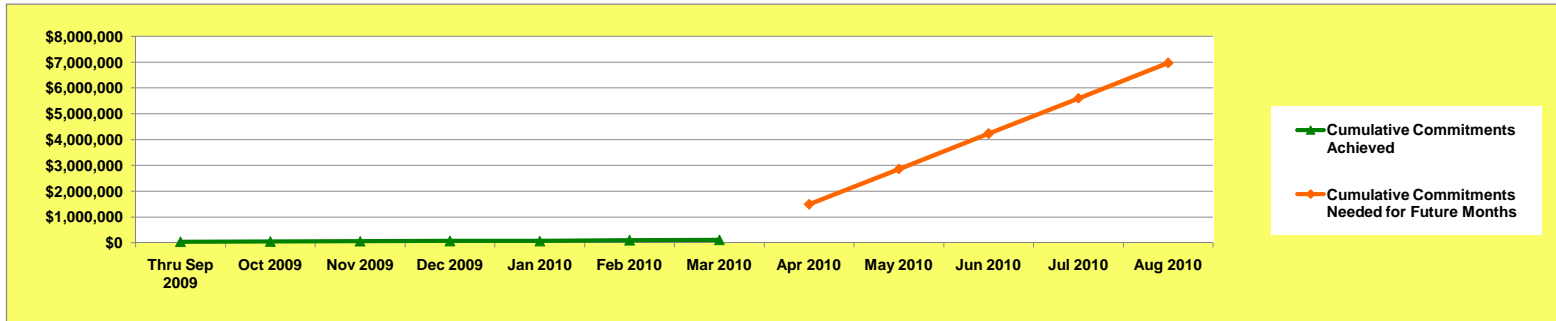
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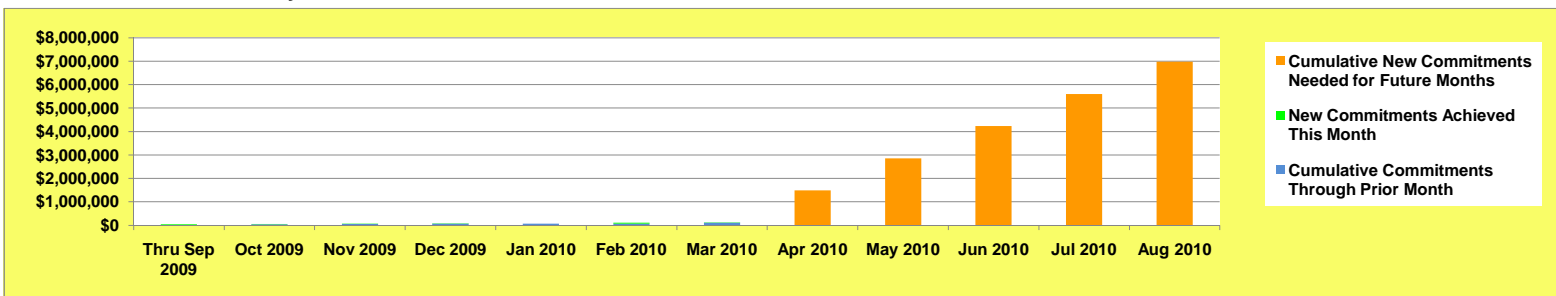
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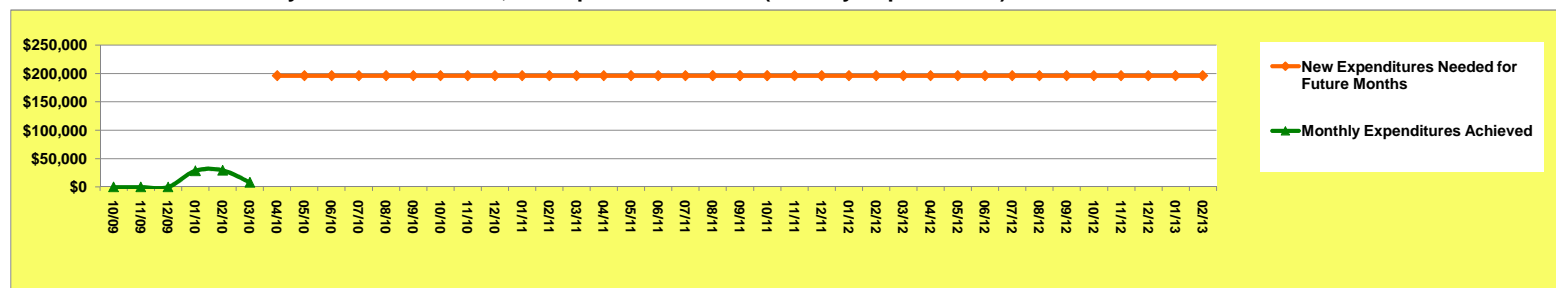
Louisville Jefferson County Metro Government, KY Commitments Trend (Cumulative Commitments)



Louisville Jefferson County Metro Government, KY Commitments Versus Total Grant Amount



Louisville Jefferson County Metro Government, KY Expenditures Trend (Monthly Expenditures)



Louisville Jefferson County Metro Government, KY expended \$7,992 during March and needs to average \$196,104 per month for April 2010 through February 2013

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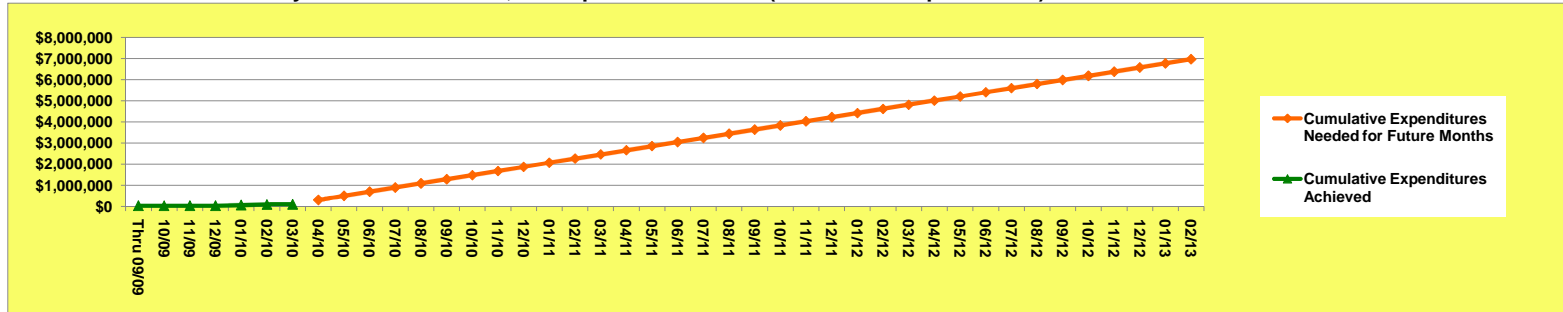
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Louisville Jefferson County Metro Government, KY Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for Louisville Jefferson County Metro Government, KY (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)	
Number of homes / properties	835	0	0.0%	↕	↕	(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")
Number of hholds / persons served	275	0	0.0%			(B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")
	Performance for Grantee:		0.00%	1.58%	0.00	If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.
	National Average:		21.99%	19.06%	1.15	
	Above / Below National Average:		Below	Below	Below	

Louisville Jefferson County Metro Government, KY NSP-1 Program and Beneficiary Characteristics Louisville Jefferson County Metro Government, KY NSP-1 Unit and Beneficiary Goals and Achievements

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures	NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Below 50% AMI	14.2%	0.0%	Acquisition	387	0	101	0
50% AMI to 80% AMI	33.8%	0.0%	Clearance	47	0	0	0
80% AMI to 120% AMI	52.0%	0.0%	Homeownership	45	0	45	0
			Land Banking	98	0	0	0
			Public Facilities / Economic Development	0	0	0	0
			Residential New Construction	0	0	0	0
			Residential Rehab	258	0	129	0
			Other	0	0	0	0
			Total	835	0	275	0

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Commitments by Activity Type for Louisville Jefferson County Metro Government, KY (Cumulative Through **Expenditures by Activity Type for Louisville Jefferson County Metro Government, KY (Cumulative Through**

Acquisition	\$0	0.0%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$120,000	100.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$0	0.0%
Cumulative Commitments	\$120,000	100.0%

Acquisition	\$0	0.0%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$110,076	100.0%
Cumulative Expenditures	\$110,076	100.0%

