

HUD NSP-1 Reporting



Lorain, OH NSP-1 Grant Amount is \$3,031,480

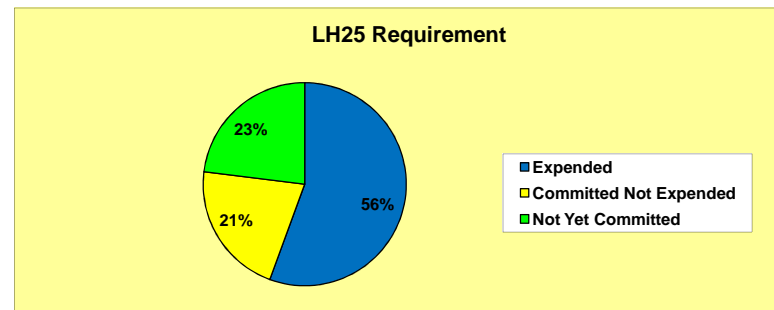
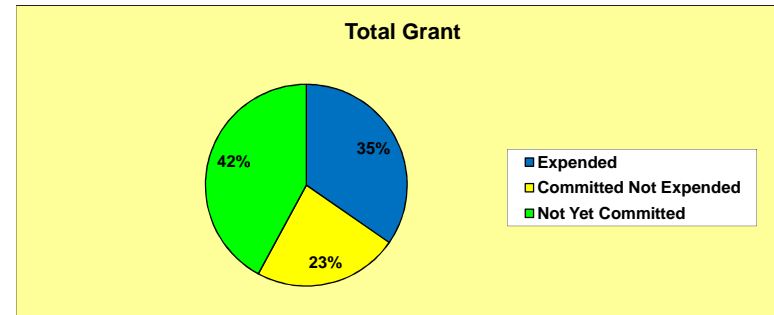
\$1,755,466 (57.9%) has been committed

\$1,050,278 (34.6%) has been expended

Mar 2010 Grantee Report - Lorain, OH

Grant Number B-08-MN-39-0010
 HUD Region V
 HUD FO Columbus FO
 State Ohio

	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$3,031,480		\$757,870 *	
Cum. Commitments Through Mar As % of Total Amount	\$1,755,466 57.9%	44.3%	\$583,160 76.9%	49.8%
Commitments During Mar	\$89,700		\$28,010	
Monthly Trend Goal for Mar**	\$227,619		\$33,787	
% of March Trend Goal Met	39.4%	77.9%	82.9%	104.3%
Monthly Trend Goal for Apr - Aug** As % of March Trend Goal	\$255,203 112.1%		\$34,942 103.4%	
Expenditures Through Mar As % of Total Amount	\$1,050,278 34.6%	19.1%	\$421,318 55.6%	18.5%
Program Income Through Mar As % of Total Amount	\$15,197 0.5%	0.4%	N/A N/A	

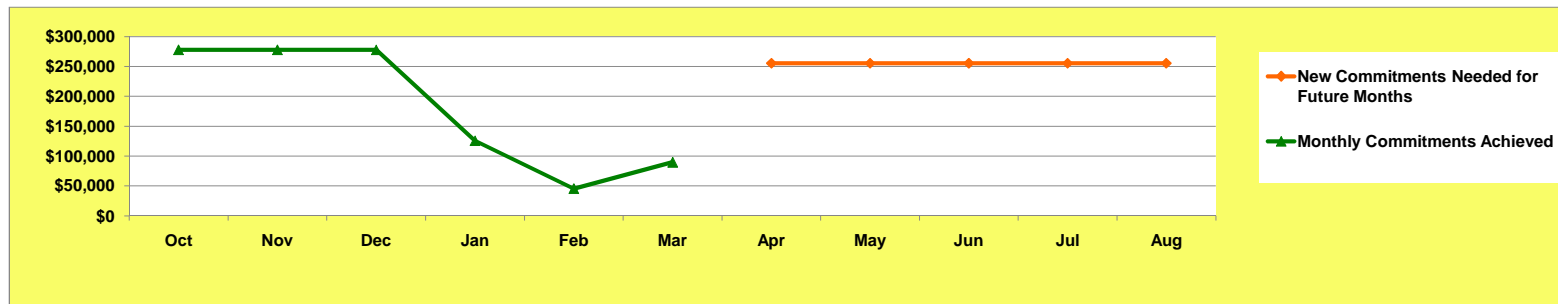


* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

** The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

Lorain, OH committed \$89,700 during March and needs to average \$255,203 per month for April through August

Lorain, OH Commitments Trend (Monthly Commitments)



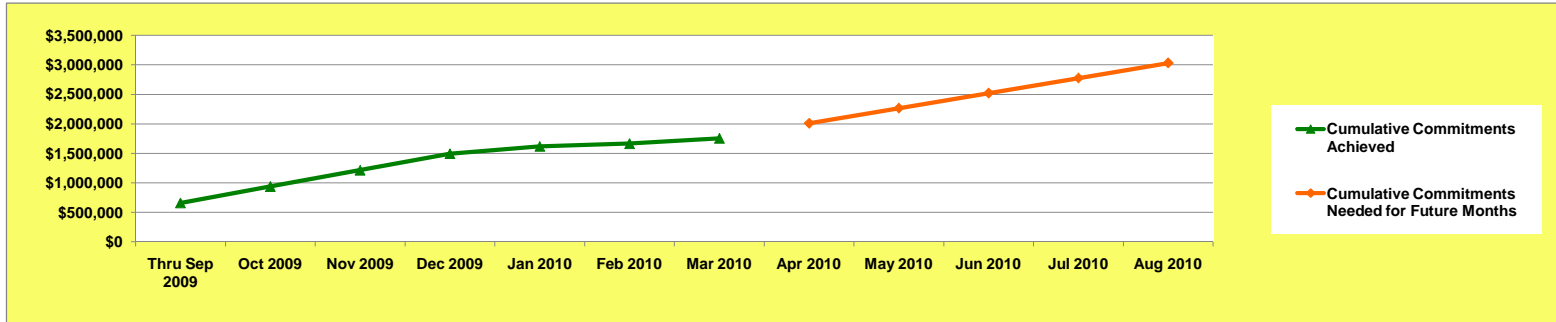
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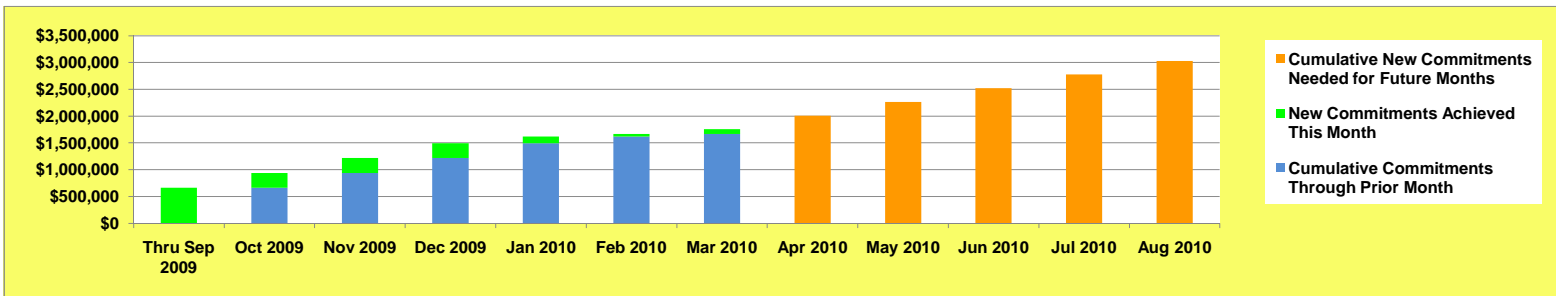


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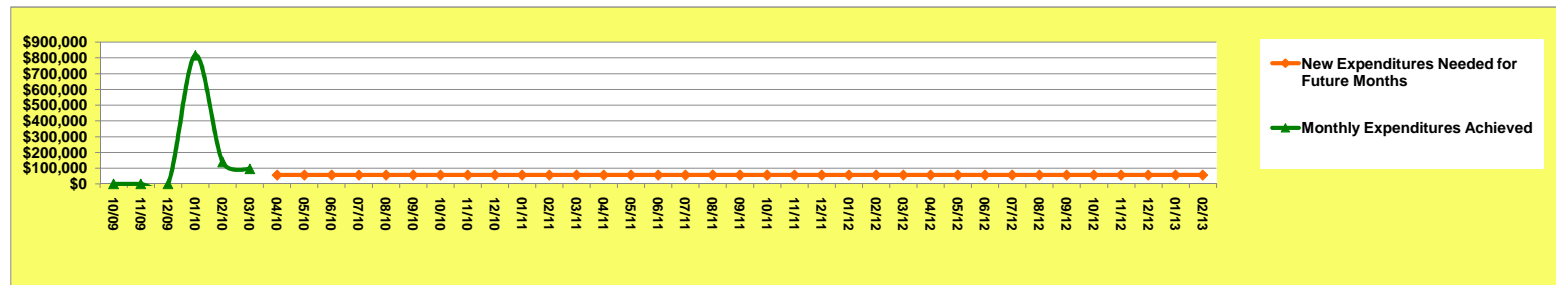
Lorain, OH Commitments Trend (Cumulative Commitments)



Lorain, OH Commitments Versus Total Grant Amount



Lorain, OH Expenditures Trend (Monthly Expenditures)



Lorain, OH expended \$94,710 during March and needs to average \$56,606 per month for April 2010 through February 2013

HUD NSP-1 Reporting

Mar 2010 Grantee Report - Lorain, OH

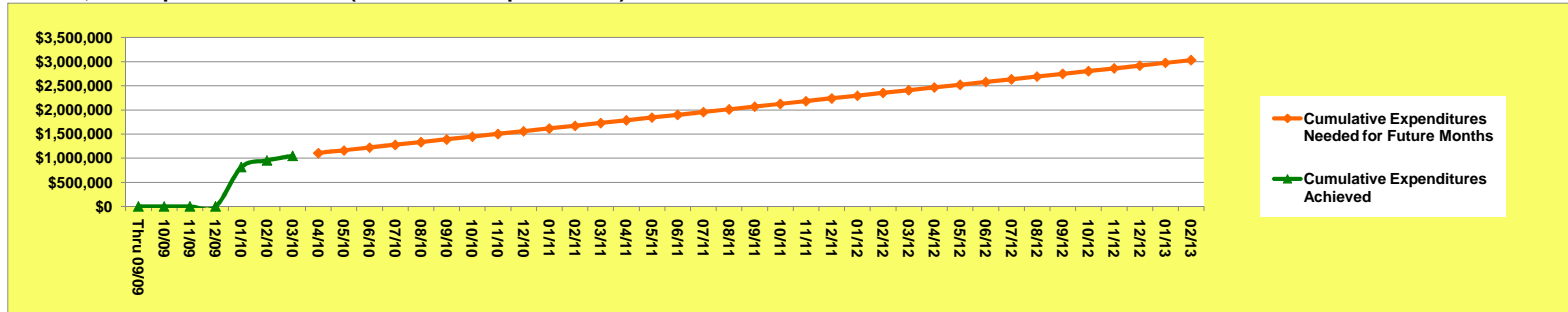


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Lorain, OH Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for Lorain, OH (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)	
Number of homes / properties	642	58	9.0%	↕	↕	(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")
Number of hholds / persons served	1	0	0.0%			(B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")
	Performance for Grantee:		4.52%	34.65%	0.13	If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.
	National Average:		21.99%	19.06%	1.15	
	Above / Below National Average:		Below	Above	Below	

Lorain, OH NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	0.0%	0.0%
50% AMI to 80% AMI	0.0%	0.0%
80% AMI to 120% AMI	100.0%	0.0%

Lorain, OH NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	79	8	0	0
Clearance	346	25	1	0
Homeownership	0	0	0	0
Land Banking	217	25	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	0	0	0	0
Residential Rehab	0	0	0	0
Other	0	0	0	0
Total	642	58	1	0

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Commitments by Activity Type for Lorain, OH (Cumulative Through 04-02-10)

Acquisition	\$780,732	44.9%
Clearance	\$357,300	20.5%
Homeownership	\$0	0.0%
Land Banking	\$303,148	17.4%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$299,089	17.2%
Cumulative Commitments	\$1,740,268	100.0%

Expenditures by Activity Type for Lorain, OH (Cumulative Through 04-02-10)

Acquisition	\$557,666	53.1%
Clearance	\$102,638	9.8%
Homeownership	\$0	0.0%
Land Banking	\$244,166	23.2%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$145,807	13.9%
Cumulative Expenditures	\$1,050,278	100.0%

