

HUD NSP-1 Reporting

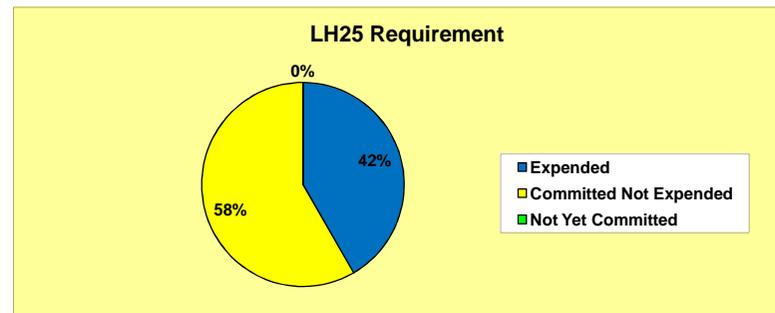
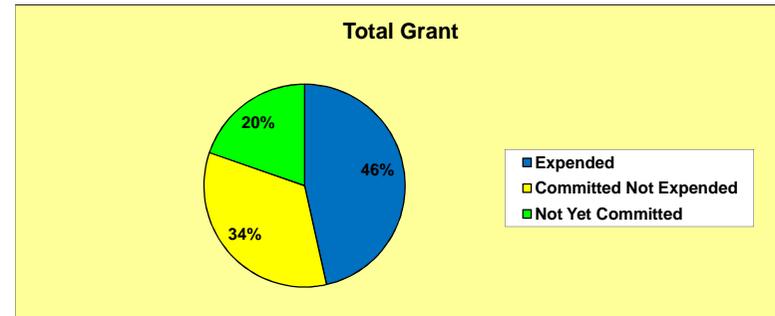


Long Beach, CA NSP-1 Grant Amount is \$5,070,310
 \$4,070,310 (80.3%) has been committed
 \$2,356,795 (46.5%) has been expended

Mar 2010 Grantee Report - Long Beach, CA

Grant Number B-08-MN-06-0511
 HUD Region IX
 HUD FO Los Angeles FO
 State California

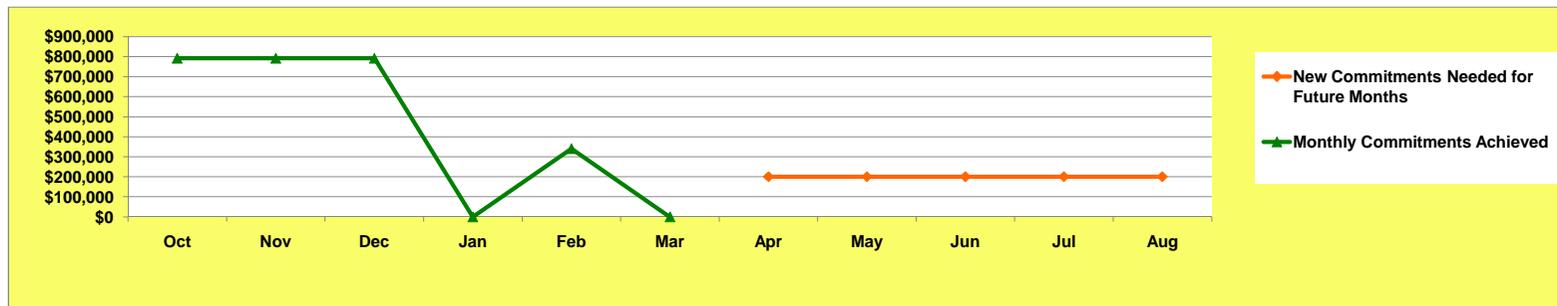
	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$5,070,310		\$1,267,578 *	
Cum. Commitments Through Mar As % of Total Amount	\$4,070,310 80.3%	44.3%	\$1,300,000 102.6%	49.8%
Commitments During Mar	\$0		\$0	
Monthly Trend Goal for Mar**	\$166,667		\$0	
% of March Trend Goal Met	0.0%	77.9%	N/A	104.3%
Monthly Trend Goal for Apr - Aug** As % of March Trend Goal	\$200,000 120.0%		\$0 N/A	
Expenditures Through Mar As % of Total Amount	\$2,356,795 46.5%	19.1%	\$528,065 41.7%	18.5%
Program Income Through Mar As % of Total Amount	\$0 0.0%	0.4%	N/A N/A	



* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.
 ** The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

Long Beach, CA committed zero during March and needs to average \$200,000 per month for April through August

Long Beach, CA Commitments Trend (Monthly Commitments)



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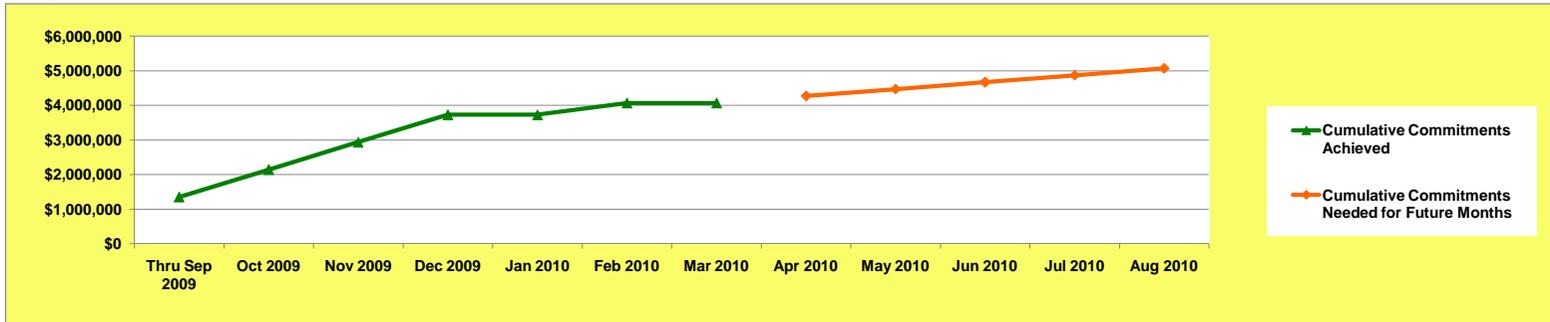


Long Beach, CA NSP-1 Grant Amount is \$5,070,310

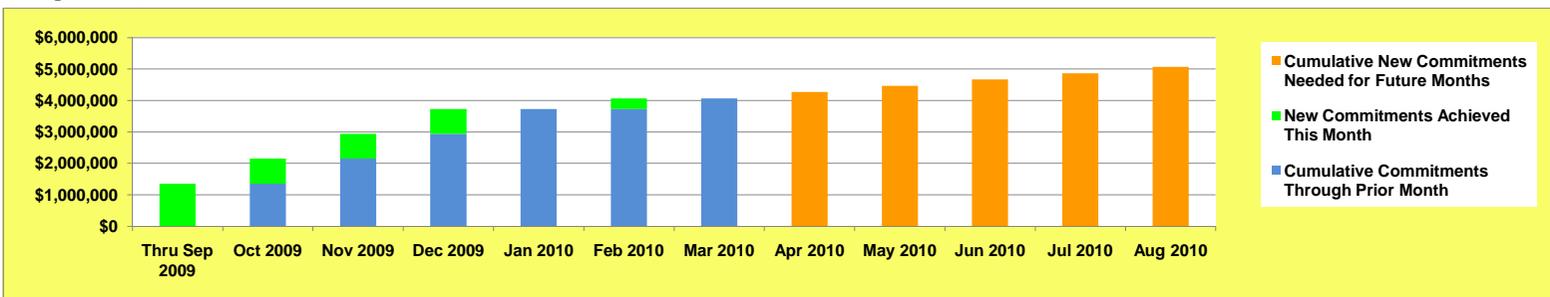
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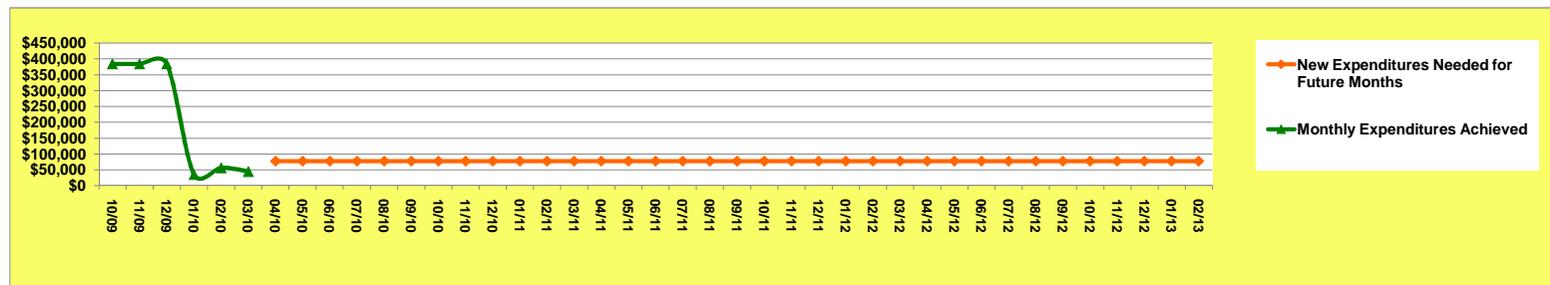
Long Beach, CA Commitments Trend (Cumulative Commitments)



Long Beach, CA Commitments Versus Total Grant Amount



Long Beach, CA Expenditures Trend (Monthly Expenditures)



Long Beach, CA expended \$44,882 during March and needs to average \$77,529 per month for April 2010 through February 2013

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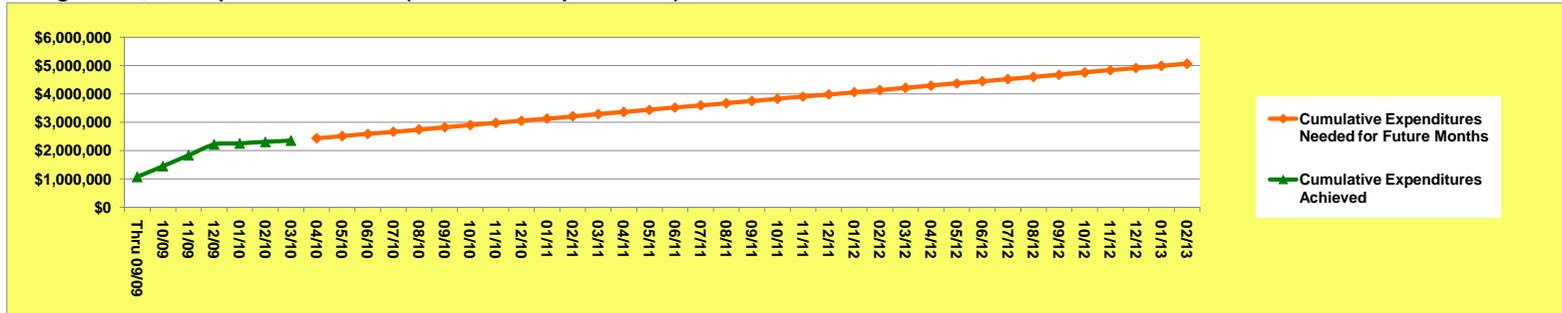


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Long Beach, CA Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for Long Beach, CA (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)
Number of homes / properties	45	44	97.8%	↕	↕
Number of hholds / persons served	22	27	122.7%		
Performance for Grantee:			110.25%	46.48%	2.37
National Average:			21.99%	19.06%	1.15
Above / Below National Average:			Above	Above	Above

(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")
 (B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

Long Beach, CA NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	54.5%	48.1%
50% AMI to 80% AMI	31.8%	29.6%
80% AMI to 120% AMI	13.6%	22.2%

Long Beach, CA NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	41	44	22	27
Clearance	0	0	0	0
Homeownership	0	0	0	0
Land Banking	4	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	0	0	0	0
Residential Rehab	0	0	0	0
Other	0	0	0	0
Total	45	44	22	27

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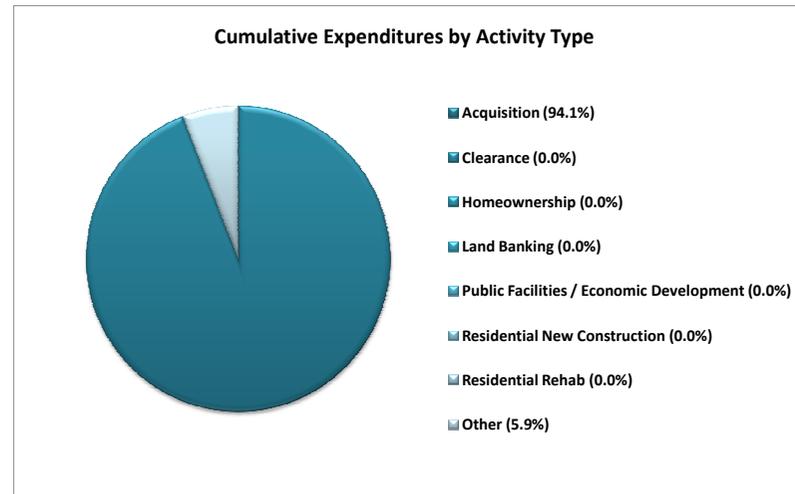
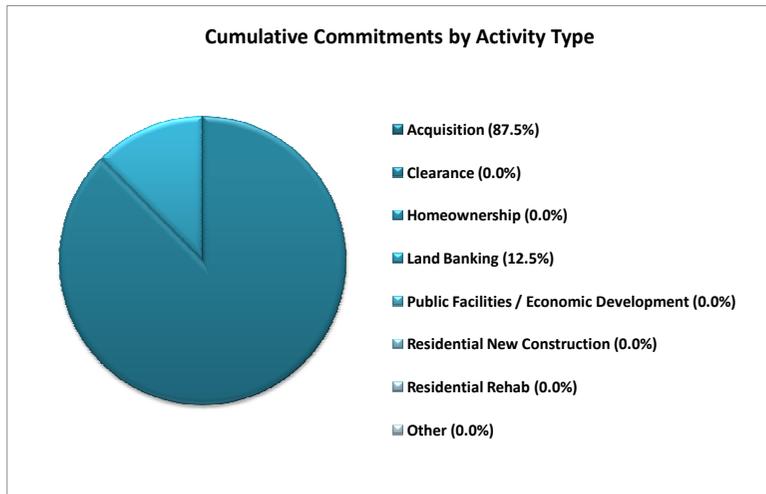
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Commitments by Activity Type for Long Beach, CA (Cumulative Through 04-02-10)

Acquisition	\$3,563,279	87.5%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$507,031	12.5%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$0	0.0%
Cumulative Commitments	\$4,070,310	100.0%

Expenditures by Activity Type for Long Beach, CA (Cumulative Through 04-02-10)

Acquisition	\$2,216,950	94.1%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$139,845	5.9%
Cumulative Expenditures	\$2,356,795	100.0%



Long Beach, CA
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region IX
Los Angeles FO
California