

HUD NSP-1 Reporting



Lincoln Park, MI NSP-1 Grant Amount is \$2,417,688

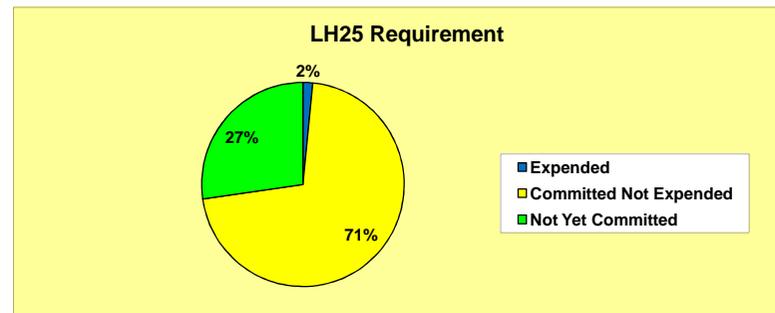
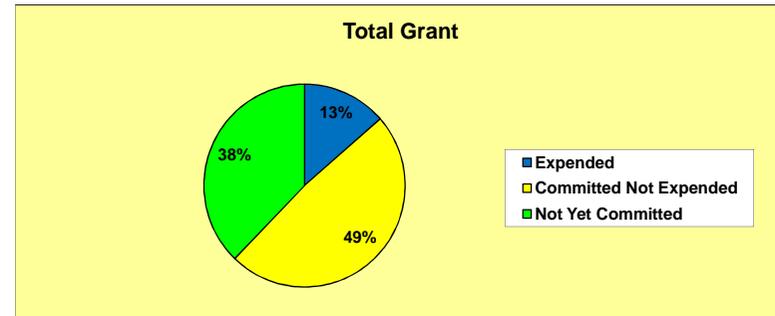
\$1,504,251 (62.2%) has been committed

\$328,285 (13.6%) has been expended

Mar 2010 Grantee Report - Lincoln Park, MI

Grant Number B-08-MN-26-0008
 HUD Region V
 HUD FO Detroit FO
 State Michigan

	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$2,417,688		\$604,422 *	
Cum. Commitments Through Mar As % of Total Amount	\$1,504,251 62.2%	44.3%	\$439,591 72.7%	49.8%
Commitments During Mar	\$0		\$0	
Monthly Trend Goal for Mar**	\$152,239		\$27,472	
% of March Trend Goal Met	0.0%	77.9%	0.0%	104.3%
Monthly Trend Goal for Apr - Aug** As % of March Trend Goal	\$182,687 120.0%		\$32,966 120.0%	
Expenditures Through Mar As % of Total Amount	\$328,285 13.6%	19.1%	\$9,427 1.6%	18.5%
Program Income Through Mar As % of Total Amount	\$50 0.0%	0.4%	N/A N/A	

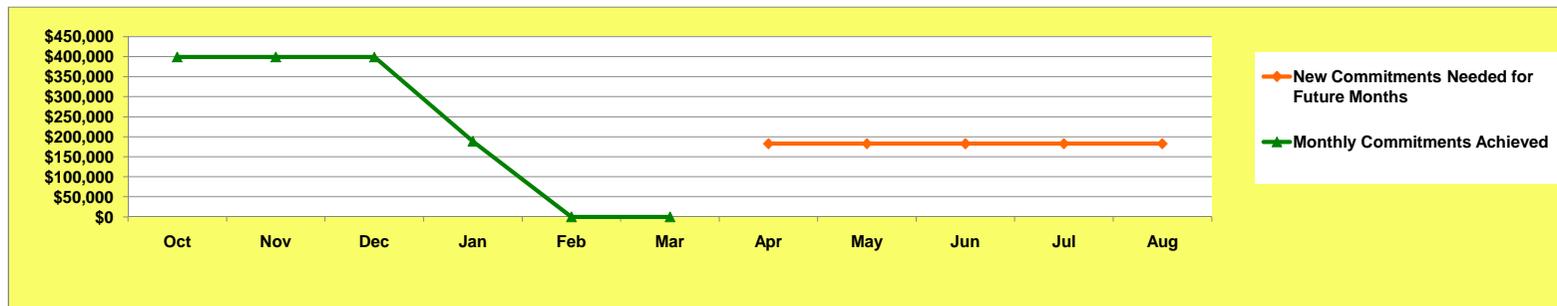


* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

** The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

Lincoln Park, MI committed zero during March and needs to average \$182,687 per month for April through August

Lincoln Park, MI Commitments Trend (Monthly Commitments)



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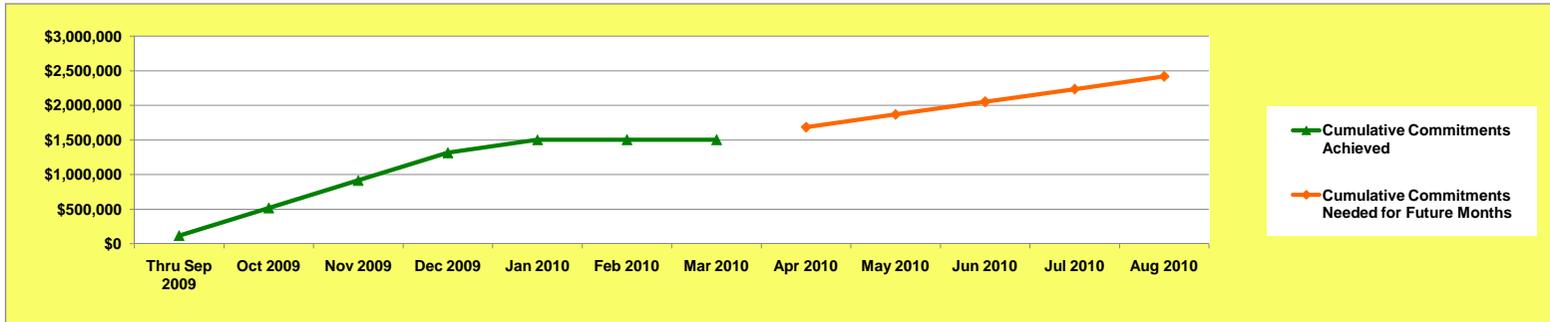


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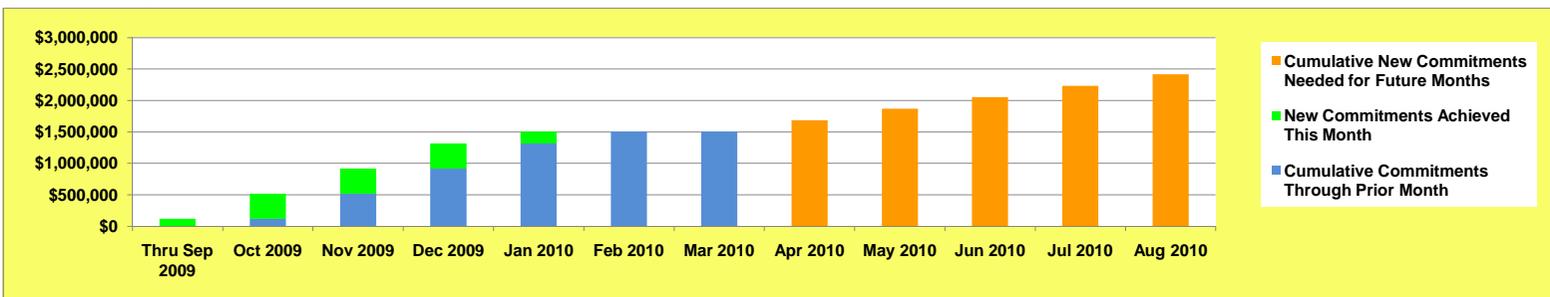
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Lincoln Park, MI Commitments Trend (Cumulative Commitments)



Lincoln Park, MI Commitments Versus Total Grant Amount



Lincoln Park, MI Expenditures Trend (Monthly Expenditures)



Lincoln Park, MI expended zero during March and needs to average \$59,697 per month for April 2010 through February 2013

HUD NSP-1 Reporting

Mar 2010 Grantee Report - Lincoln Park, MI

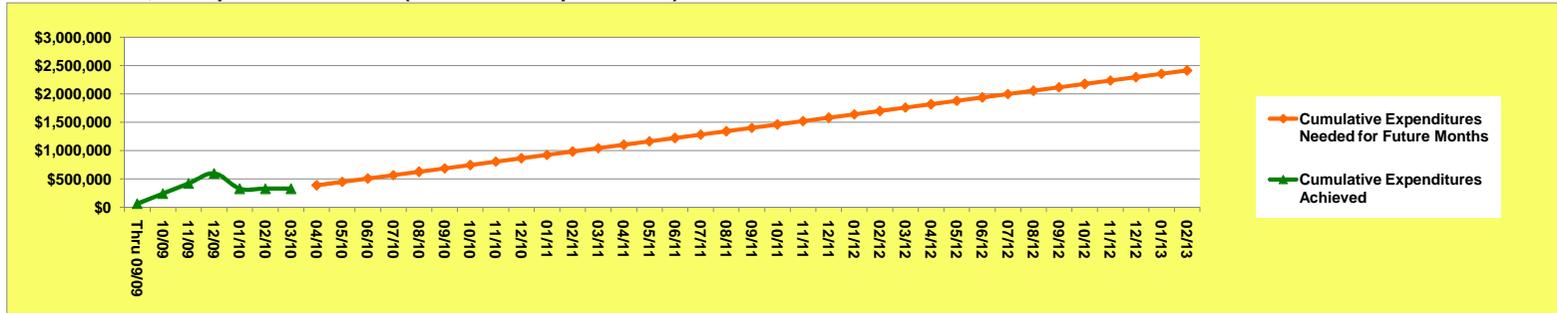


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Lincoln Park, MI Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for Lincoln Park, MI (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)	
Number of homes / properties	92	38	41.3%	↕	↕	<p>(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")</p> <p>(B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")</p>
Number of hholds / persons served	0	0	0.0%			
	Performance for Grantee:		20.65%	13.58%	1.52	<p>If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.</p>
	National Average:		21.99%	19.06%	1.15	
	Above / Below National Average:		Below	Below	Above	

Lincoln Park, MI NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	0.0%	0.0%
50% AMI to 80% AMI	0.0%	0.0%
80% AMI to 120% AMI	0.0%	0.0%

Lincoln Park, MI NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	0	0	0	0
Clearance	30	21	0	0
Homeownership	0	0	0	0
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	0	0	0	0
Residential Rehab	62	17	0	0
Other	0	0	0	0
Total	92	38	0	0

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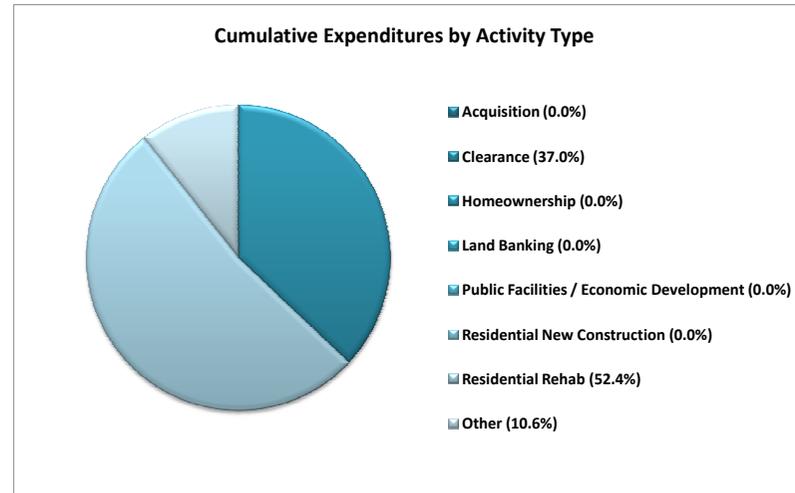
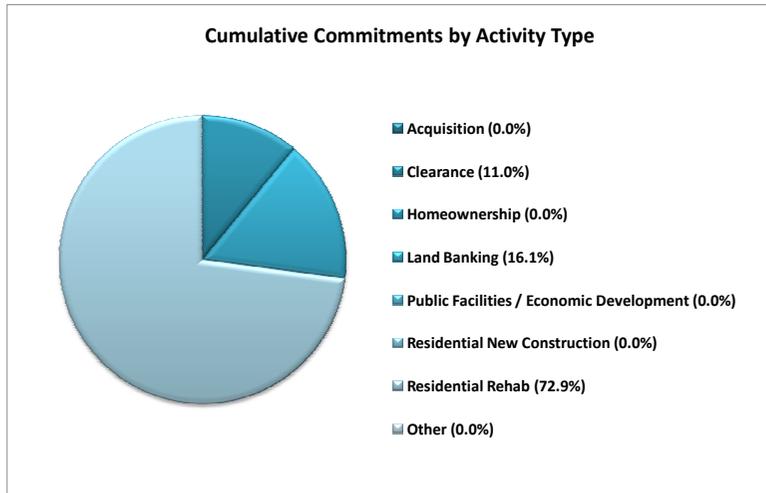
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Commitments by Activity Type for Lincoln Park, MI (Cumulative Through 04-02-10)

Acquisition	\$0	0.0%
Clearance	\$165,544	11.0%
Homeownership	\$0	0.0%
Land Banking	\$241,768	16.1%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$1,096,939	72.9%
Other	\$0	0.0%
Cumulative Commitments	\$1,504,251	100.0%

Expenditures by Activity Type for Lincoln Park, MI (Cumulative Through 04-02-10)

Acquisition	\$0	0.0%
Clearance	\$121,510	37.0%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$171,859	52.4%
Other	\$34,916	10.6%
Cumulative Expenditures	\$328,285	100.0%



Lincoln Park, MI
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region V
Detroit FO
Michigan