

# HUD NSP-1 Reporting

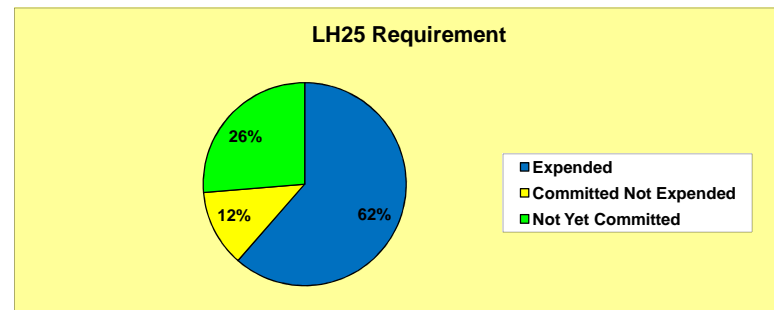
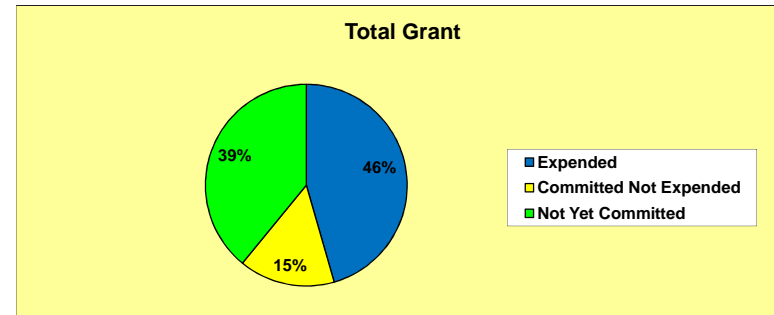


Las Vegas, NV NSP-1 Grant Amount is \$14,775,270  
 \$9,001,075 (60.9%) has been committed  
 \$6,727,212 (45.5%) has been expended

## Mar 2010 Grantee Report - Las Vegas, NV

Grant Number B-08-MN-32-0002  
 HUD Region IX  
 HUD FO San Francisco FO  
 State Nevada

	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$14,775,270		\$3,693,818 *	
Cum. Commitments Through Mar As % of Total Amount	\$9,001,075 60.9%	44.3%	\$2,721,585 73.7%	49.8%
Commitments During Mar	\$2,349,214		\$143,881	
Monthly Trend Goal for Mar**	\$1,353,902		\$186,019	
% of March Trend Goal Met	173.5%	77.9%	77.3%	104.3%
Monthly Trend Goal for Apr - Aug** As % of March Trend Goal	\$1,154,839 85.3%		\$194,447 104.5%	
Expenditures Through Mar As % of Total Amount	\$6,727,212 45.5%	19.1%	\$2,269,471 61.4%	18.5%
Program Income Through Mar As % of Total Amount	\$0 0.0%	0.4%	N/A N/A	

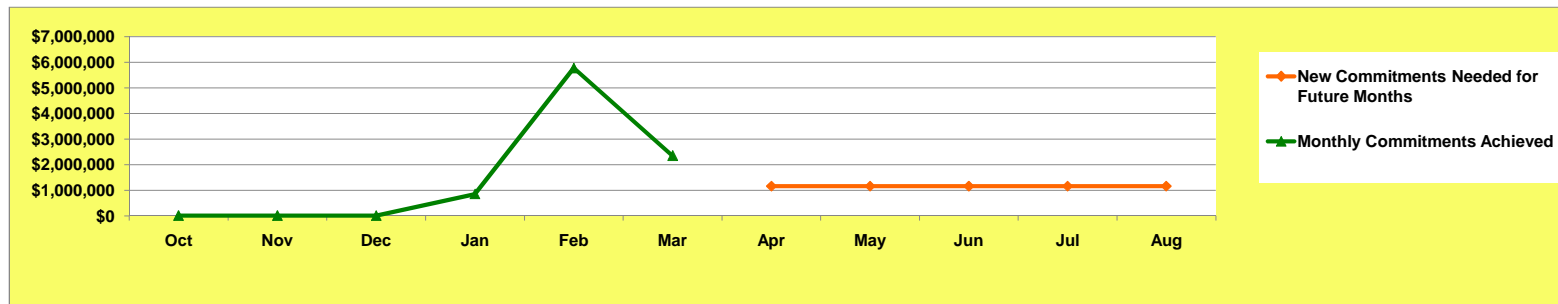


\* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

\*\* The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

**Las Vegas, NV committed \$2,349,214 during March and needs to average \$1,154,839 per month for April through August**

### Las Vegas, NV Commitments Trend (Monthly Commitments)



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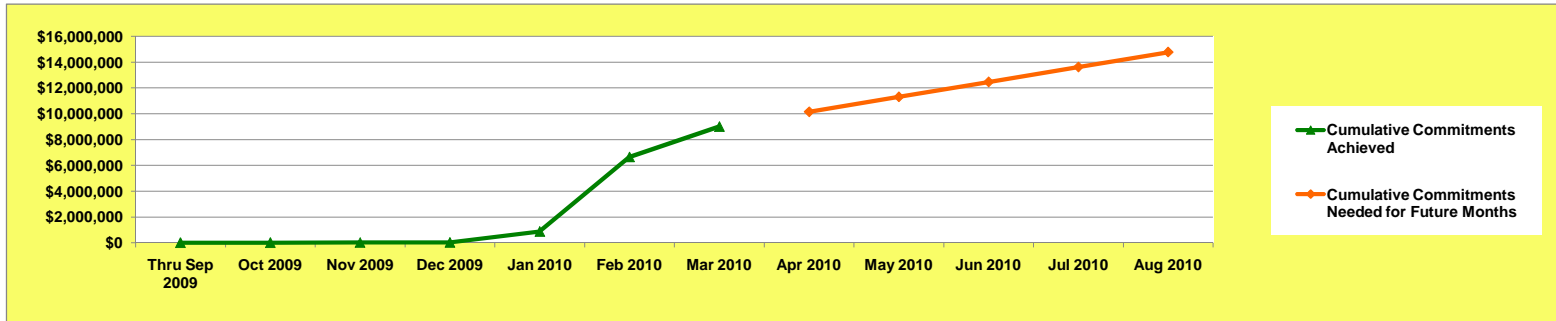


Las Vegas, NV NSP-1 Grant Amount is \$14,775,270

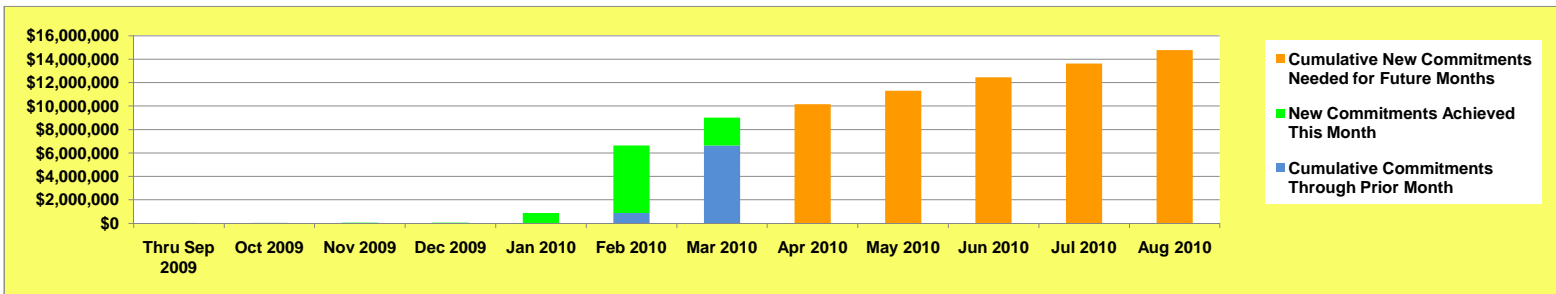
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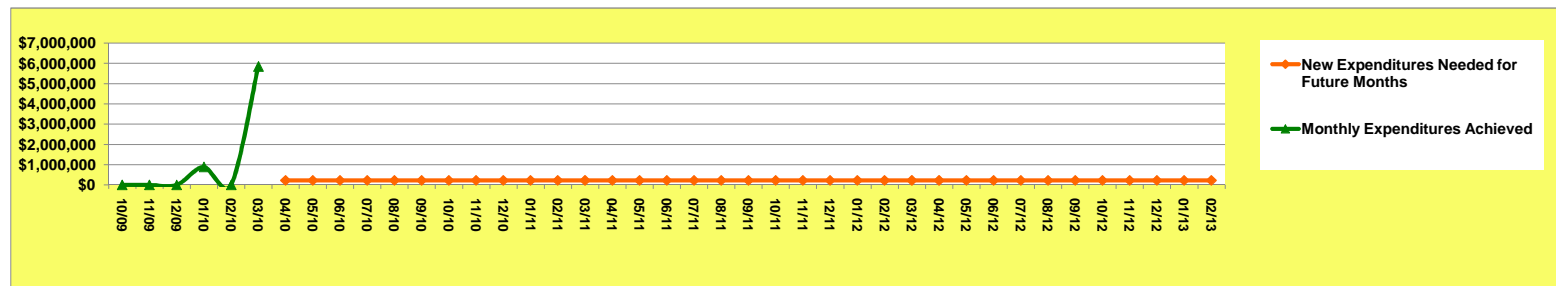
Las Vegas, NV Commitments Trend (Cumulative Commitments)



Las Vegas, NV Commitments Versus Total Grant Amount



Las Vegas, NV Expenditures Trend (Monthly Expenditures)



Las Vegas, NV expended \$5,841,210 during March and needs to average \$229,945 per month for April 2010 through February 2013

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Mar 2010 Grantee Report - Las Vegas, NV

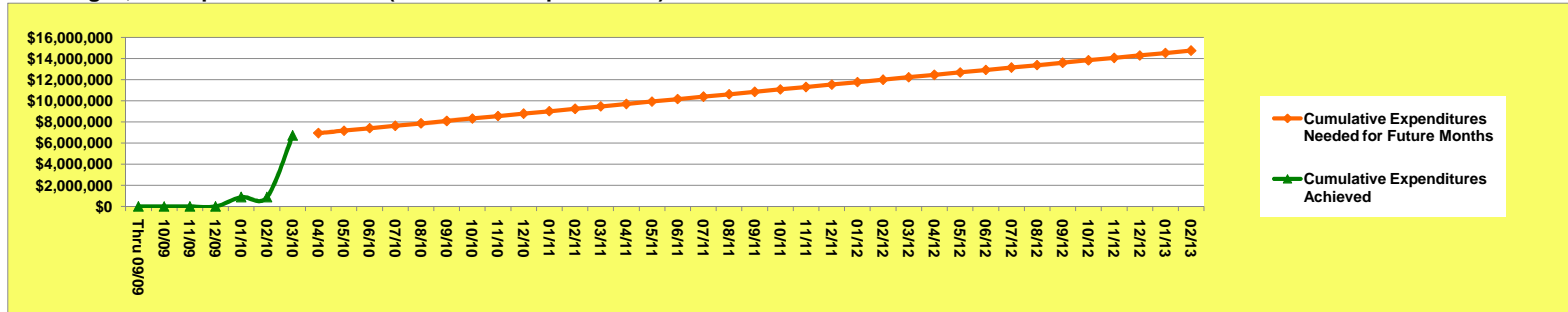


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Las Vegas, NV Expenditures Trend (Cumulative Expenditures)



**Summary of NSP-1 Reporting Measures and Performance Ratio for Las Vegas, NV (Cumulative through 04-06-10)**

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)
Number of homes / properties	543	0	0.0%	↕	↕
Number of hholds / persons served	245	0	0.0%		
<b>Performance for Grantee:</b>			<b>0.00%</b>	<b>45.53%</b>	<b>0.00</b>
<b>National Average:</b>			<b>21.99%</b>	<b>19.06%</b>	<b>1.15</b>
<b>Above / Below National Average:</b>			<b>Below</b>	<b>Above</b>	<b>Below</b>

(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")  
 (B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

**Las Vegas, NV NSP-1 Program and Beneficiary Characteristics**

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	0.0%	0.0%
50% AMI to 80% AMI	0.0%	0.0%
80% AMI to 120% AMI	100.0%	0.0%

**Las Vegas, NV NSP-1 Unit and Beneficiary Goals and Achievements**

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	26	0	0	0
Clearance	0	0	0	0
Homeownership	517	0	245	0
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	0	0	0	0
Residential Rehab	0	0	0	0
Other	0	0	0	0
<b>Total</b>	<b>543</b>	<b>0</b>	<b>245</b>	<b>0</b>

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Mar 2010 Grantee Report - Las Vegas, NV



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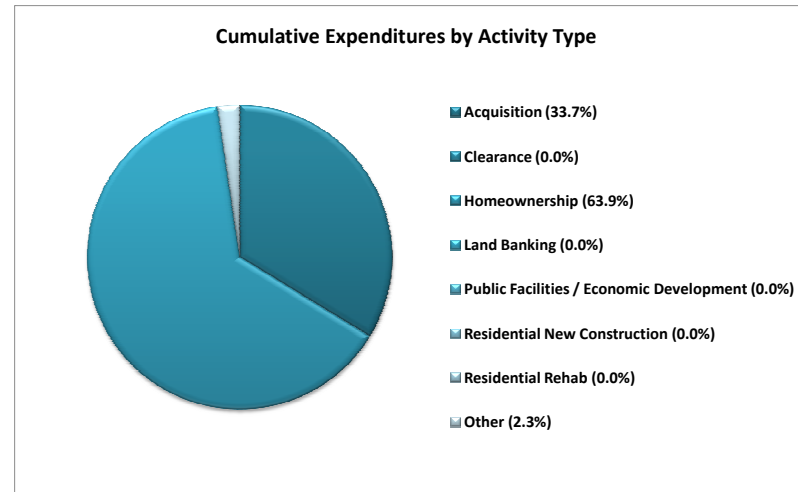
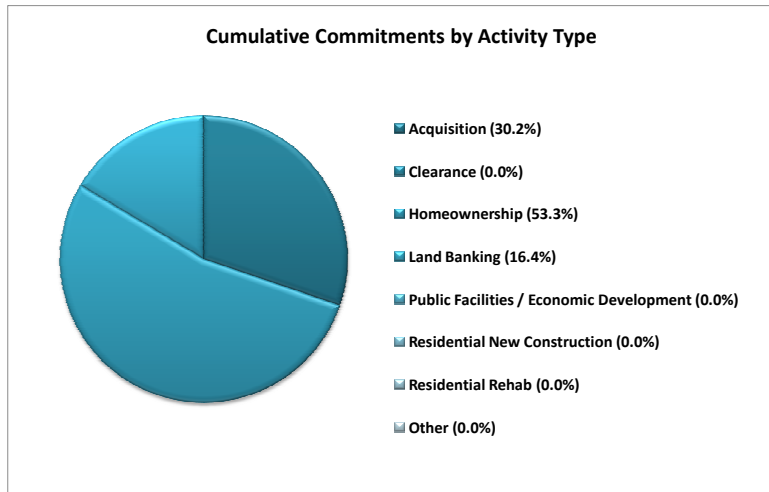
\$6,727,212 (45.5%) has been expended

## Commitments by Activity Type for Las Vegas, NV (Cumulative Through 04-02-10)

Acquisition	\$2,721,585	30.2%
Clearance	\$0	0.0%
Homeownership	\$4,801,962	53.3%
Land Banking	\$1,477,528	16.4%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$0	0.0%
<b>Cumulative Commitments</b>	<b>\$9,001,075</b>	<b>100.0%</b>

## Expenditures by Activity Type for Las Vegas, NV (Cumulative Through 04-02-10)

Acquisition	\$2,269,471	33.7%
Clearance	\$0	0.0%
Homeownership	\$4,301,962	63.9%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$155,779	2.3%
<b>Cumulative Expenditures</b>	<b>\$6,727,212</b>	<b>100.0%</b>



Las Vegas, NV  
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region IX  
San Francisco FO  
Nevada