

# HUD NSP-1 Reporting

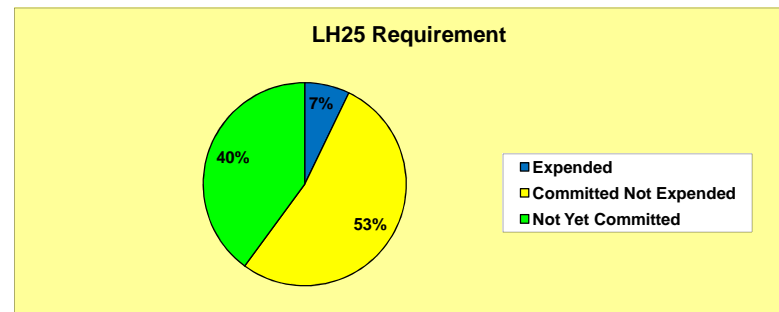
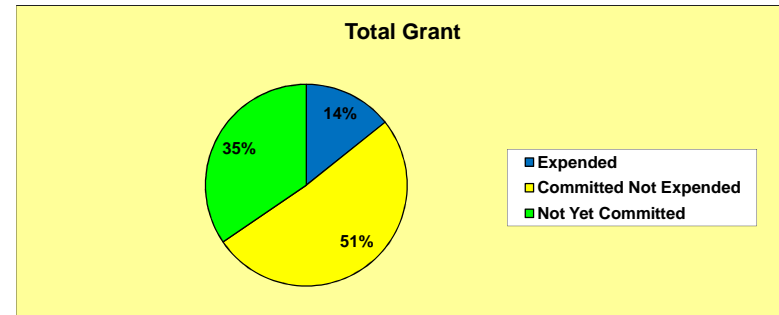


Lansing, MI NSP-1 Grant Amount is \$5,992,160  
 \$3,924,216 (65.5%) has been committed  
 \$855,784 (14.3%) has been expended

## Mar 2010 Grantee Report - Lansing, MI

Grant Number B-08-MN-26-0007  
 HUD Region V  
 HUD FO Detroit FO  
 State Michigan

	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$5,992,160		\$1,498,040 *	
Cum. Commitments Through Mar As % of Total Amount	\$3,924,216 65.5%	44.3%	\$900,000 60.1%	49.8%
Commitments During Mar	\$712,000		\$300,000	
Monthly Trend Goal for Mar**	\$463,324		\$149,673	
% of March Trend Goal Met	153.7%	77.9%	200.4%	104.3%
Monthly Trend Goal for Apr - Aug** As % of March Trend Goal	\$413,589 89.3%		\$119,608 79.9%	
Expenditures Through Mar As % of Total Amount	\$855,784 14.3%	19.1%	\$107,170 7.2%	18.5%
Program Income Through Mar As % of Total Amount	\$0 0.0%	0.4%	N/A N/A	

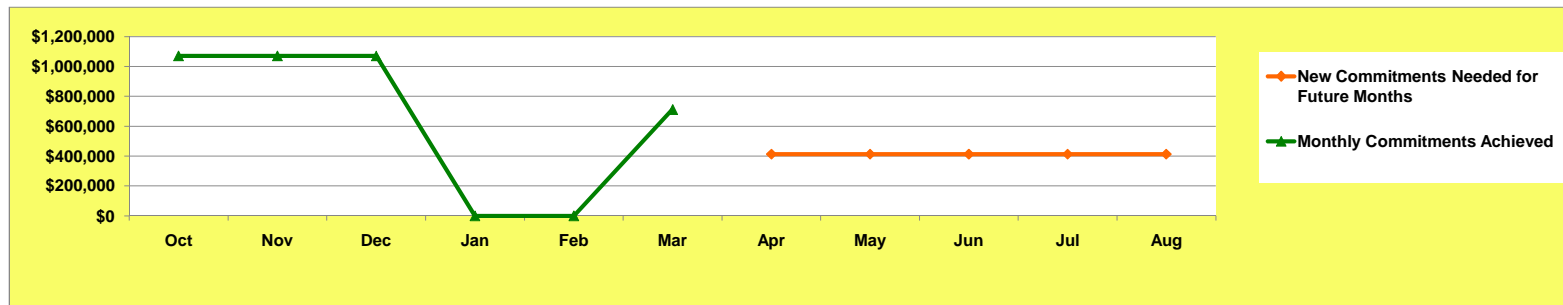


\* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

\*\* The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

**Lansing, MI committed \$712,000 during March and needs to average \$413,589 per month for April through August**

Lansing, MI Commitments Trend (Monthly Commitments)



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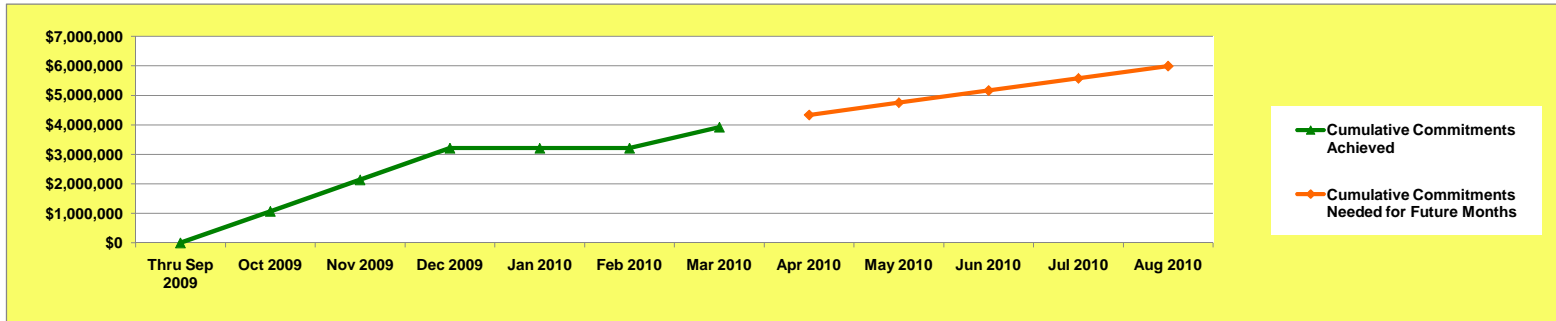


Lansing, MI NSP-1 Grant Amount is \$5,992,160

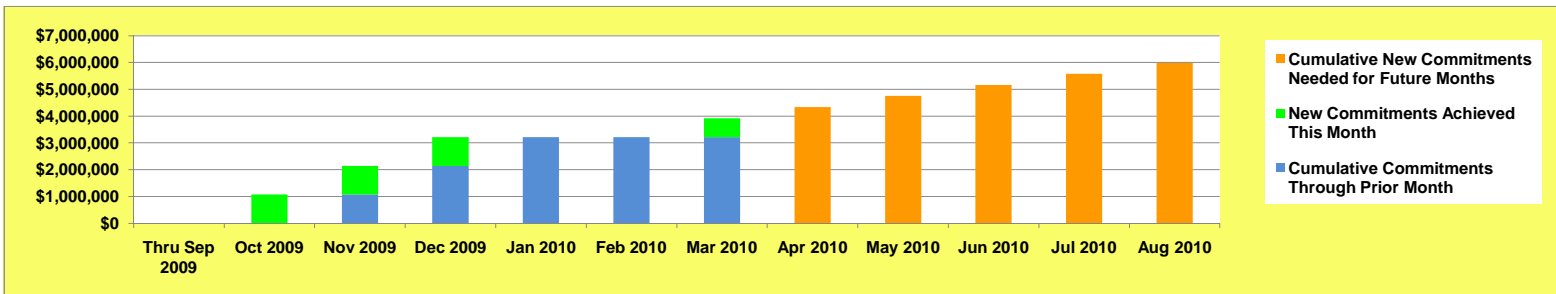
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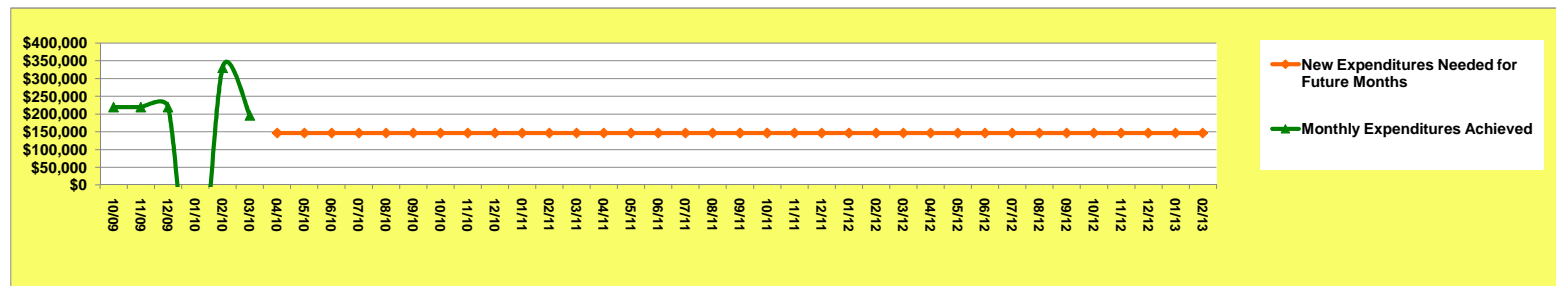
Lansing, MI Commitments Trend (Cumulative Commitments)



Lansing, MI Commitments Versus Total Grant Amount



Lansing, MI Expenditures Trend (Monthly Expenditures)



Lansing, MI expended \$196,015 during March and needs to average \$146,754 per month for April 2010 through February 2013

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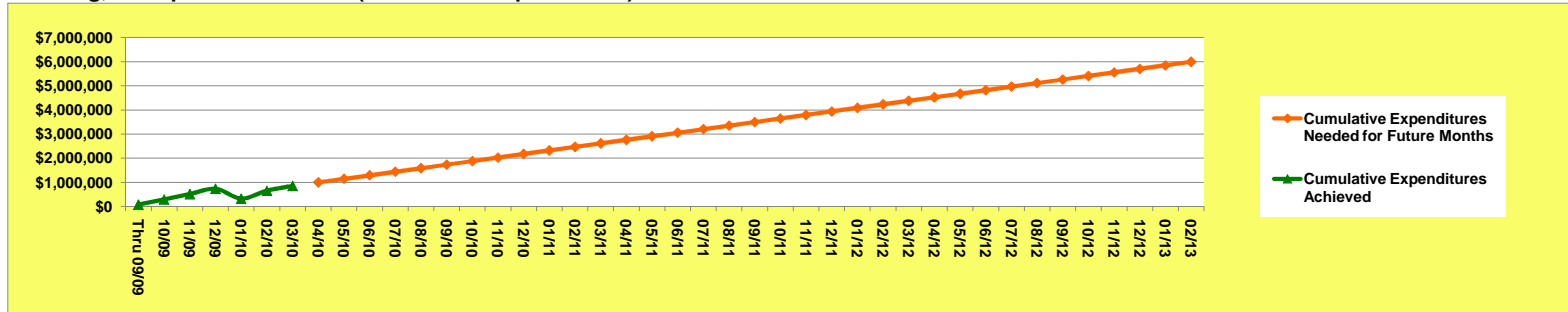


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Lansing, MI Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for Lansing, MI (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)
Number of homes / properties	266	193	72.6%	↕	↕
Number of hholds / persons served	5,041	12,020	238.4%		
	<b>Performance for Grantee:</b>		<b>155.50%</b>	<b>14.28%</b>	<b>10.89</b>
	<b>National Average:</b>		<b>21.99%</b>	<b>19.06%</b>	<b>1.15</b>
	<b>Above / Below National Average:</b>		<b>Above</b>	<b>Below</b>	<b>Above</b>

(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")  
 (B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

## Lansing, MI NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	59.8%	58.3%
50% AMI to 80% AMI	40.2%	41.6%
80% AMI to 120% AMI	0.0%	0.1%

## Lansing, MI NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	0	0	0	0
Clearance	60	30	0	0
Homeownership	14	0	14	0
Land Banking	140	122	0	0
Public Facilities / Economic Development	0	0	5,000	12,000
Residential New Construction	2	1	2	0
Residential Rehab	50	40	25	20
Other	0	0	0	0
<b>Total</b>	<b>266</b>	<b>193</b>	<b>5,041</b>	<b>12,020</b>

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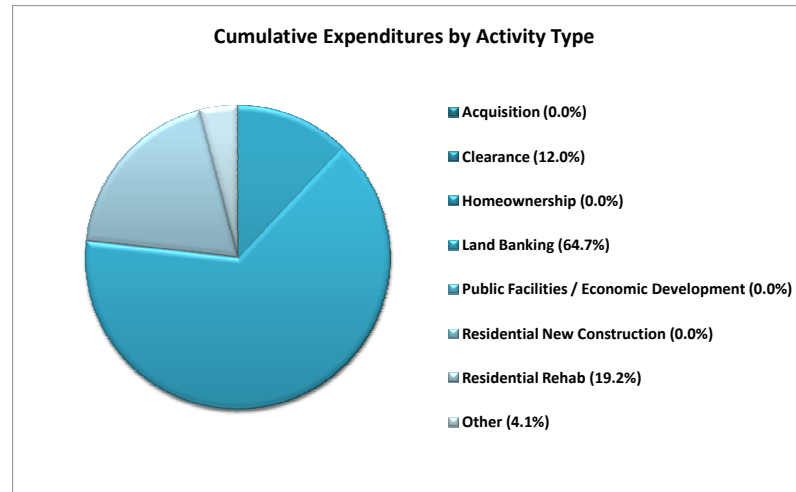
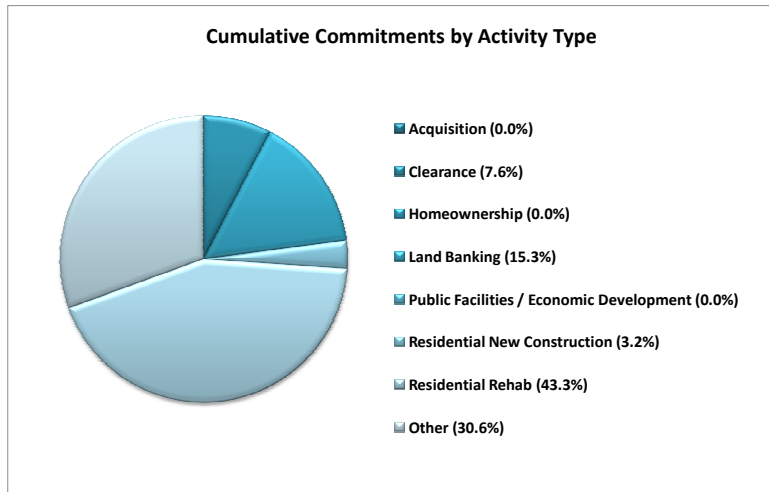
\$855,784 (14.3%) has been expended

## Commitments by Activity Type for Lansing, MI (Cumulative Through 04-02-10)

Acquisition	\$0	0.0%
Clearance	\$300,000	7.6%
Homeownership	\$0	0.0%
Land Banking	\$599,216	15.3%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$125,000	3.2%
Residential Rehab	\$1,700,000	43.3%
Other	\$1,200,000	30.6%
<b>Cumulative Commitments</b>	<b>\$3,924,216</b>	<b>100.0%</b>

## Expenditures by Activity Type for Lansing, MI (Cumulative Through 04-02-10)

Acquisition	\$0	0.0%
Clearance	\$102,672	12.0%
Homeownership	\$0	0.0%
Land Banking	\$554,061	64.7%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$164,391	19.2%
Other	\$34,660	4.1%
<b>Cumulative Expenditures</b>	<b>\$855,784</b>	<b>100.0%</b>



Lansing, MI  
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region V  
Detroit FO  
Michigan